

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Public Safety

**Results Delivery Unit
Component**

FY2017 Governor Amended (13294)						Final FY2017 Operating as Passed (13528)						Final FY2017 Operating Less Vetoes (13551)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Fire and Life Safety																	
Fire and Life Safety																	
2,251.1	2,056.6	513.1	500.0	5,320.8	27	2,207.4	2,017.4	513.1	500.0	5,237.9	26	2,207.4	2,017.4	513.1	500.0	5,237.9	26
RDU Total:																	
2,251.1	2,056.6	513.1	500.0	5,320.8	27	2,207.4	2,017.4	513.1	500.0	5,237.9	26	2,207.4	2,017.4	513.1	500.0	5,237.9	26
Alaska Fire Standards Council																	
AK Fire Standards Council																	
237.1	0.0	253.9	75.0	566.0	2	235.8	0.0	253.9	75.0	564.7	2	235.8	0.0	253.9	75.0	564.7	2
RDU Total:																	
237.1	0.0	253.9	75.0	566.0	2	235.8	0.0	253.9	75.0	564.7	2	235.8	0.0	253.9	75.0	564.7	2
Alaska State Troopers																	
Special Projects																	
95.5	0.0	345.5	2,316.9	2,757.9	1	95.5	0.0	345.5	2,316.9	2,757.9	1	95.5	0.0	345.5	2,316.9	2,757.9	1
Alaska Bureau of Highway Patrol																	
1,581.7	0.0	2,170.3	0.0	3,752.0	8	1,580.5	0.0	2,170.3	0.0	3,750.8	8	1,580.5	0.0	2,170.3	0.0	3,750.8	8
AK Bureau of Judicial Svcs																	
4,309.8	62.9	0.0	0.0	4,372.7	35	4,307.4	62.9	0.0	0.0	4,370.3	35	4,307.4	62.9	0.0	0.0	4,370.3	35
Prisoner Transportation																	
2,784.2	0.0	70.0	0.0	2,854.2	0	2,784.2	0.0	70.0	0.0	2,854.2	0	2,784.2	0.0	70.0	0.0	2,854.2	0
Search and Rescue																	
575.5	0.0	0.0	0.0	575.5	0	575.5	0.0	0.0	0.0	575.5	0	575.5	0.0	0.0	0.0	575.5	0
Rural Trooper Housing																	
1,312.4	1,645.5	0.0	0.0	2,957.9	0	1,312.4	1,645.5	0.0	0.0	2,957.9	0	1,312.4	1,645.5	0.0	0.0	2,957.9	0
SW Drug and Alcohol Enforcement																	
7,357.6	40.0	0.0	3,151.7	10,549.3	39	7,354.3	40.0	0.0	3,151.7	10,546.0	39	7,354.3	40.0	0.0	3,151.7	10,546.0	39
AST Detachments																	
63,463.6	275.0	1,050.6	0.0	64,789.2	366	63,304.2	275.0	1,050.6	0.0	64,629.8	365	63,304.2	275.0	1,050.6	0.0	64,629.8	365
Alaska Bureau of Investigation																	
7,198.3	0.0	0.0	0.0	7,198.3	44	7,193.5	0.0	0.0	0.0	7,193.5	44	7,193.5	0.0	0.0	0.0	7,193.5	44
Alaska Wildlife Troopers																	
20,165.2	100.0	1,258.0	0.0	21,523.2	115	19,759.5	100.0	1,258.0	0.0	21,117.5	110	19,759.5	100.0	1,258.0	0.0	21,117.5	110

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Alaska State Troopers																	
AK W-life Troopers Aircraft Sect																	
3,357.5	0.0	1,056.1	0.0	4,413.6	14	3,356.3	0.0	1,056.1	0.0	4,412.4	14	3,356.3	0.0	1,056.1	0.0	4,412.4	14
AK W-life Troopers Marine Enforc																	
2,033.0	0.0	42.5	0.0	2,075.5	10	2,031.8	0.0	42.5	0.0	2,074.3	10	2,031.8	0.0	42.5	0.0	2,074.3	10
RDU Total:																	
114,234.3	2,123.4	5,993.0	5,468.6	127,819.3	632	113,655.1	2,123.4	5,993.0	5,468.6	127,240.1	626	113,655.1	2,123.4	5,993.0	5,468.6	127,240.1	626
Village Public Safety Officer Program																	
Village Public Safety Officer Pg																	
13,808.9	0.0	0.0	0.0	13,808.9	6	13,806.4	0.0	0.0	0.0	13,806.4	6	13,806.4	0.0	0.0	0.0	13,806.4	6
RDU Total:																	
13,808.9	0.0	0.0	0.0	13,808.9	6	13,806.4	0.0	0.0	0.0	13,806.4	6	13,806.4	0.0	0.0	0.0	13,806.4	6
Alaska Police Standards Council																	
AK Police Standards Council																	
0.0	1,282.9	0.0	0.0	1,282.9	4	0.0	1,282.9	0.0	0.0	1,282.9	4	0.0	1,282.9	0.0	0.0	1,282.9	4
RDU Total:																	
0.0	1,282.9	0.0	0.0	1,282.9	4	0.0	1,282.9	0.0	0.0	1,282.9	4	0.0	1,282.9	0.0	0.0	1,282.9	4
Council on Domestic Violence and Sexual Assault																	
Domestic Viol/Sexual Assault																	
11,009.1	0.0	789.7	3,710.9	15,509.7	9	10,766.6	1,000.0	789.7	3,710.9	16,267.2	6	10,766.6	1,000.0	789.7	3,710.9	16,267.2	6
RDU Total:																	
11,009.1	0.0	789.7	3,710.9	15,509.7	9	10,766.6	1,000.0	789.7	3,710.9	16,267.2	6	10,766.6	1,000.0	789.7	3,710.9	16,267.2	6
Statewide Support																	
Commissioner's Office																	
966.6	8.0	92.8	0.0	1,067.4	5	960.5	8.0	92.8	0.0	1,061.3	5	960.5	8.0	92.8	0.0	1,061.3	5
Training Academy																	
1,750.9	34.3	910.5	0.0	2,695.7	10	1,749.7	34.3	910.5	0.0	2,694.5	10	1,749.7	34.3	910.5	0.0	2,694.5	10
Administrative Services																	
3,045.5	0.0	1,239.9	0.0	4,285.4	33	3,036.6	0.0	1,239.9	0.0	4,276.5	33	3,036.6	0.0	1,239.9	0.0	4,276.5	33

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Statewide Support																	
Civil Air Patrol																	
453.5	0.0	0.0	0.0	453.5	0	453.5	0.0	0.0	0.0	453.5	0	453.5	0.0	0.0	0.0	453.5	0
Statewide Info Technology Svcs																	
4,494.1	1,098.3	3,216.3	637.7	9,446.4	66	4,246.0	1,098.3	3,216.3	637.7	9,198.3	62	4,246.0	1,098.3	3,216.3	637.7	9,198.3	62
Laboratory Services																	
5,030.8	0.0	339.9	414.5	5,785.2	37	5,022.5	0.0	339.9	414.5	5,776.9	37	5,022.5	0.0	339.9	414.5	5,776.9	37
Facility Maintenance																	
0.0	0.0	1,058.8	0.0	1,058.8	0	0.0	0.0	1,058.8	0.0	1,058.8	0	0.0	0.0	1,058.8	0.0	1,058.8	0
DPS State Facilities Rent																	
114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
RDU Total:																	
15,855.8	1,140.6	6,858.2	1,052.2	24,906.8	151	15,583.2	1,140.6	6,858.2	1,052.2	24,634.2	147	15,583.2	1,140.6	6,858.2	1,052.2	24,634.2	147
Dept Total:																	
157,396.3	6,603.5	14,407.9	10,806.7	189,214.4	831	156,254.5	7,564.3	14,407.9	10,806.7	189,033.4	817	156,254.5	7,564.3	14,407.9	10,806.7	189,033.4	817
Permanent Full Time:					831						817						
Permanent Part Time:					18						18						
Non Permanent:					7						7						
Total Positions:					856						842						