

**Department Totals - Operating Budget (1158)**

**Department of Public Safety**

Description	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
<b>Department Totals</b>	193,091.6	195,087.1	192,486.5	192,486.5	188,007.6	189,214.4	1,206.8	0.6%
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	5,862.1	10,799.6	10,799.6	10,799.6	10,808.7	10,806.7	-2.0	-0.0%
1003 G/F Match (UGF)	258.7	693.3	693.3	693.3	693.3	693.3	0.0	0.0%
1004 Gen Fund (UGF)	168,602.6	162,581.0	159,980.4	159,980.4	155,478.9	156,703.0	1,224.1	0.8%
1005 GF/Prgm (DGF)	4,808.7	6,599.9	6,599.9	6,599.9	6,609.3	6,603.5	-5.8	-0.1%
1007 I/A Rcpts (Other)	10,424.1	9,887.9	9,887.9	9,887.9	9,888.3	9,881.8	-6.5	-0.1%
1055 IA/OIL HAZ (Other)	0.0	50.7	50.7	50.7	50.7	50.3	-0.4	-0.8%
1061 CIP Rcpts (Other)	3,076.1	4,270.8	4,270.8	4,270.8	4,274.5	4,271.9	-2.6	-0.1%
1108 Stat Desig (Other)	59.3	203.9	203.9	203.9	203.9	203.9	0.0	0.0%
<b>Totals:</b>								
Unrestricted General (UGF)	168,861.3	163,274.3	160,673.7	160,673.7	156,172.2	157,396.3	1,224.1	0.8%
Designated General (DGF)	4,808.7	6,599.9	6,599.9	6,599.9	6,609.3	6,603.5	-5.8	-0.1%
Other Funds	13,559.5	14,413.3	14,413.3	14,413.3	14,417.4	14,407.9	-9.5	-0.1%
Federal Funds	5,862.1	10,799.6	10,799.6	10,799.6	10,808.7	10,806.7	-2.0	-0.0%