

**Component Summary (1078)**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Actuals (12769)</b>	<b>FY2016 Conference Committee (12459)</b>	<b>FY2016 Authorized (12506)</b>	<b>FY2016 Management Plan (12513)</b>	<b>FY2017 Governor (12995)</b>	<b>FY2017 Governor Amended (13294)</b>	<b>FY2017 Governor vs FY2017 Governor Amended</b>	
<b>Fire and Life Safety</b>								
Fire and Life Safety	4,378.6	5,412.9	5,382.9	5,382.9	5,325.9	5,320.8	-5.1	-0.1%
<b>RDU Total:</b>	<b>4,378.6</b>	<b>5,412.9</b>	<b>5,382.9</b>	<b>5,382.9</b>	<b>5,325.9</b>	<b>5,320.8</b>	<b>-5.1</b>	<b>-0.1%</b>
<b>Alaska Fire Standards Council</b>								
AK Fire Standards Council	310.4	565.3	565.3	565.3	565.3	566.0	0.7	0.1%
<b>RDU Total:</b>	<b>310.4</b>	<b>565.3</b>	<b>565.3</b>	<b>565.3</b>	<b>565.3</b>	<b>566.0</b>	<b>0.7</b>	<b>0.1%</b>
<b>Alaska State Troopers</b>								
Special Projects	809.9	2,756.8	2,756.8	2,756.8	2,758.8	2,757.9	-0.9	-0.0%
Alaska Bureau of Highway Patrol	4,189.5	3,635.1	3,612.0	3,756.2	3,753.5	3,752.0	-1.5	-0.0%
AK Bureau of Judicial Svcs	3,774.7	4,325.6	4,325.6	4,325.6	4,374.9	4,372.7	-2.2	-0.1%
Prisoner Transportation	2,754.2	2,854.2	2,854.2	2,854.2	2,854.2	2,854.2	0.0	0.0%
Search and Rescue	252.8	575.5	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	2,590.6	3,042.1	3,042.1	3,042.1	2,957.9	2,957.9	0.0	0.0%
SW Drug and Alcohol Enforcement	8,117.5	11,061.9	11,061.9	11,009.3	10,407.9	10,549.3	141.4	1.4%
AST Detachments	68,518.8	66,029.1	65,696.6	65,530.7	64,819.6	64,789.2	-30.4	-0.0%
Alaska Bureau of Investigation	8,077.3	7,379.7	7,375.5	7,449.8	7,199.9	7,198.3	-1.6	-0.0%
Alaska Wildlife Troopers	21,555.2	21,808.5	21,772.6	21,772.6	21,527.4	21,523.2	-4.2	-0.0%
AK W-life Troopers Aircraft Sect	4,331.8	4,423.8	4,421.0	4,421.0	4,721.0	4,413.6	-307.4	-6.5%
AK W-life Troopers Marine Enforc	2,956.4	2,559.4	2,385.2	2,385.2	2,080.8	2,075.5	-5.3	-0.3%
<b>RDU Total:</b>	<b>127,928.7</b>	<b>130,451.7</b>	<b>129,879.0</b>	<b>129,879.0</b>	<b>128,031.4</b>	<b>127,819.3</b>	<b>-212.1</b>	<b>-0.2%</b>
<b>Village Public Safety Officer Program</b>								
Village Public Safety Officer Pg	17,169.1	14,923.2	14,311.5	14,311.5	13,807.7	13,808.9	1.2	0.0%
<b>RDU Total:</b>	<b>17,169.1</b>	<b>14,923.2</b>	<b>14,311.5</b>	<b>14,311.5</b>	<b>13,807.7</b>	<b>13,808.9</b>	<b>1.2</b>	<b>0.0%</b>

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<b>Alaska Police Standards Council</b>								
AK Police Standards Council	1,061.2	1,283.6	1,283.6	1,283.6	1,283.6	1,282.9	-0.7	-0.1%
<b>RDU Total:</b>	<b>1,061.2</b>	<b>1,283.6</b>	<b>1,283.6</b>	<b>1,283.6</b>	<b>1,283.6</b>	<b>1,282.9</b>	<b>-0.7</b>	<b>-0.1%</b>
<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	18,224.8	16,743.0	15,854.0	15,854.0	15,514.0	15,509.7	-4.3	-0.0%
<b>RDU Total:</b>	<b>18,224.8</b>	<b>16,743.0</b>	<b>15,854.0</b>	<b>15,854.0</b>	<b>15,514.0</b>	<b>15,509.7</b>	<b>-4.3</b>	<b>-0.0%</b>
<b>Statewide Support</b>								
Commissioner's Office	1,209.7	1,264.7	1,096.9	1,096.9	1,061.9	1,067.4	5.5	0.5%
Training Academy	2,620.9	2,736.6	2,736.6	2,736.6	2,697.0	2,695.7	-1.3	-0.0%
Administrative Services	4,087.3	4,313.6	4,312.7	4,312.7	4,284.7	4,285.4	0.7	0.0%
Civil Air Patrol	553.5	453.5	453.5	453.5	453.5	453.5	0.0	0.0%
Statewide Info Technology Svcs	8,387.0	9,785.0	9,613.9	9,613.9	9,468.9	9,446.4	-22.5	-0.2%
Laboratory Services	5,987.2	5,980.8	5,823.4	5,823.4	5,798.2	5,785.2	-13.0	-0.2%
Facility Maintenance	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>24,018.8</b>	<b>25,707.4</b>	<b>25,210.2</b>	<b>25,210.2</b>	<b>24,937.4</b>	<b>24,906.8</b>	<b>-30.6</b>	<b>-0.1%</b>

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<b>Agency Unallocated Reduction</b>								
Agency Unallocated Reduction	0.0	0.0	0.0	0.0	-1,457.7	0.0	1,457.7	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,457.7</b>	<b>0.0</b>	<b>1,457.7</b>	<b>100.0%</b>
<b>Unrestricted General (UGF):</b>	168,861.3	163,274.3	160,673.7	160,673.7	156,172.2	157,396.3	1,224.1	0.8%
<b>Designated General (DGF):</b>	4,808.7	6,599.9	6,599.9	6,599.9	6,609.3	6,603.5	-5.8	-0.1%
<b>Other:</b>	13,559.5	14,413.3	14,413.3	14,413.3	14,417.4	14,407.9	-9.5	-0.1%
<b>Federal:</b>	5,862.1	10,799.6	10,799.6	10,799.6	10,808.7	10,806.7	-2.0	-0.0%
<b>Total Funds:</b>	<b>193,091.6</b>	<b>195,087.1</b>	<b>192,486.5</b>	<b>192,486.5</b>	<b>188,007.6</b>	<b>189,214.4</b>	<b>1,206.8</b>	<b>0.6%</b>
<b>Permanent Full Time:</b>	885	851	851	847	830	831	1	0.1%
<b>Permanent Part Time:</b>	18	18	18	18	18	18	0	0.0%
<b>Non Permanent:</b>	23	14	14	14	7	7	0	0.0%
<b>Total Positions:</b>	<b>926</b>	<b>883</b>	<b>883</b>	<b>879</b>	<b>855</b>	<b>856</b>	<b>1</b>	<b>0.1%</b>