

# Operating and Capital Budget Vetoed Items

(numbers in thousands)

Department	Title of Vetoed Item	Fund Source	Veto Amount	FY17 Final
<b>Partial Veto of Permanent Fund Dividend</b>				
Fund Transfers	Earnings Reserve Transfer (maintains \$1000/person)	Designated General Funds	\$ 666,350.0	\$ 695,650.0
<b>Veto of Oil &amp; Gas Tax Credit Payments</b>				
Fund Capitalizations	Deposit into Oil and Gas Tax Credit Fund	Unrestricted General Funds	\$ 430,000.0	\$ 30,000.0
<b>Education Vetoes</b>				
Education	K-12 Foundation Funding Reduction	Designated General Funds	\$ 6,350.0	\$ 1,208,425.5
Education	K-12 Pupil Transportation Funding Reduction	Unrestricted General Funds	\$ 6,350.0	\$ 72,619.8
	One-Time Funding Outside Formula for State Aid to			
Education	School Districts	Unrestricted General Funds	\$ 4,727.2	\$ -
Debt Service	School Debt Reimbursement - 25%	Unrestricted General Funds	\$ 30,498.4	\$ 91,498.0
Fund Transfers	Rural School Construction (REAA) - 25%	Unrestricted General Funds	\$ 10,410.0	\$ 31,230.0
<b>Total Education Vetoes</b>			<b>\$ 58,335.6</b>	
<b>Agency Operating Vetoes</b>				
Administration	Public Broadcasting - Radio	Unrestricted General Funds	\$ 750.0	\$ 2,786.6
Administration	Personnel - Human Resources Division	Unrestricted General Funds	\$ 500.0	\$ 13,295.7
Administration	Purchasing Division	Unrestricted General Funds	\$ 281.5	\$ 1,246.6
Administration	State Facilities Rent	Unrestricted General Funds	\$ 50.0	\$ 506.2
Commerce	Tourism Marketing	Unrestricted General Funds	\$ 3,028.9	\$ 1,500.0
Commerce	Alaska Seafood Marketing Institute	Unrestricted General Funds	\$ 1,428.4	\$ 21,519.8
Corrections	Correctional & Community Residential Centers (TBD specific location)	Unrestricted General Funds	\$ 3,500.0	\$ 245,429.7
Education	Grant to Mat-Su District for AK Middle College School	Unrestricted General Funds	\$ 116.5	\$ -
Education	Parents as Teachers Program	Unrestricted General Funds	\$ 200.0	\$ 500.0
Education	Online with Libraries (OWL) Program	Unrestricted General Funds	\$ 100.0	\$ 661.8
Education	Funding for Every Student Succeeds Act Implementation	Unrestricted General Funds	\$ 200.0	\$ 300.0
DHSS	Pilot Program to Develop Additional Substance Use Disorder Services	Unrestricted General Funds	\$ 5,000.0	\$ 6,000.0

DHSS	Family Reunification and Retention Grants	Unrestricted General Funds	\$	575.0	\$	1,725.0
DHSS	Child Care Benefits	Unrestricted General Funds	\$	1,000.0	\$	46,104.8
Labor	Workforce Development Grants	Unrestricted General Funds	\$	502.4	\$	31,706.5
Law	Attorney General's Office - Personnel Reduction	Unrestricted General Funds	\$	179.5	\$	286.3
Law	Department of Natural Resources RSA	Other Duplicated Fund Source	\$	17,200.0	\$	8,349.0
Law	Civil Division - Collections	Unr & Des General Funds	\$	627.5	\$	2,645.3
Law	Administrative Division	Unrestricted General Funds	\$	100.0	\$	3,041.5
DMVA	Consultant for BRAC	Unrestricted General Funds	\$	120.0	\$	6,403.3
Natural Resources	Citizens Advisory Commission on Federal Areas	Unrestricted General Funds	\$	272.9	\$	-
Natural Resources	Land Claims - Mining, Land, and Water	Unrestricted General Funds	\$	78.5	\$	26,399.9
Revenue	Eliminate Research Analyst Position	Unrestricted General Funds	\$	73.8	\$	9,461.0
Revenue	Eliminate Child Support Specialist PCN Funding	Unr General Funds & Federal	\$	1,313.3	\$	26,063.1
Revenue	Delete Funding in Commissioner Office	Unrestricted General Funds	\$	100.0	\$	912.2
Revenue	Delete State Facility Rent	Unrestricted General Funds	\$	342.0	\$	-
Transportation	Central and Chitina Maintenance Station Closure	Designated General Funds	\$	911.9	\$	61,961.6
<b>Total Agency Vetoes</b>			\$	<b>38,552.1</b>		
University	University Reduction	Unrestricted General Funds	\$	10,000.0	\$	899,796.5
Fund Transfers	Deposit into Higher Education Fund	Unrestricted General Funds	\$	80,000.0	\$	330,000.0
Debt Service	Debt Issue Payment Less Than Budgeted	Unrestricted General Funds	\$	5,000.0	\$	82,644.5
<b>Government, K-12, and UA Vetoes</b>			\$	<b>191,887.7</b>		
<b>Capital Vetoes</b>						
Natural Resources	Snowmobile Trail Dev Prgm	Designated General Funds	\$	250.0	\$	-
Revenue	AHFC - Supplemental Housing Program	Unrestricted General Funds	\$	750.0	\$	2,250.0
<b>Other Vetoes</b>						
Revenue	AHFC - Weatherization Program	Reappropriation	\$	1,650.0	\$	4,950.0
University	U-Med District Northern Access Project	Reappropriation	\$	18,852.0	\$	-
Revenue	Sec. 9(c) Deposit of UGF to AK Cap Income Fund	Language	\$	-	\$	-
<b>Total Vetoes</b>			\$	<b>1,289,237.7</b>		