

Personal Services New Position Counts Statewide Summary (1433)

Scenario: FY2016 Management Plan (12513)

| Department | Full Time | Part Time | Non-Perm | Total New Positions | Total New Position Months |
|---|------------------|------------------|-----------------|--------------------------------|--------------------------------------|
| Department of Health and Social Services | 30 | 0 | 11 | 41 | 492.0 |
| Department of Labor and Workforce Development | 1 | 0 | 2 | 3 | 29.0 |
| Department of Commerce, Community, and Economic Development | 1 | 0 | 2 | 3 | 36.0 |
| Department of Natural Resources | 4 | 0 | 0 | 4 | 47.8 |
| Department of Environmental Conservation | 1 | 0 | 0 | 1 | 12.0 |
| Department of Transportation/Public Facilities | 2 | 0 | 1 | 3 | 36.0 |
| University of Alaska | 1 | 2 | 0 | 3 | 36.0 |
| Statewide Totals for New Positions: | 40 | 2 | 16 | 58 | 688.8 |

* Note: This report does not contain data for the following agencies: Court System, Legislature, and AMHS