

**CASR Statewide Details by Year/Revenue Type (1629)**

<b>Fiscal Year</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>			
<b>FY2010 and prior</b>	<b>7,194,944,040</b>	<b>18,329,423</b>	<b>7,176,604,706</b>	<b>5,152,720,810</b>	<b>72%</b>	<b>1,114,427,571</b>	<b>16%</b>	<b>909,456,325</b>	<b>13%</b>
5002 Fed Rcpts (Federal)	4,316,607,338	14,937,942	4,301,669,396	2,818,804,472	66%	757,479,463	18%	725,385,461	17%
5005 GF/Prgm (DGF)	8,214,941	0	8,214,941	4,214,599	51%	91,806	1%	3,908,536	48%
5007 I/A Rcpts (Other)	1,300,000	0	1,300,000	649,413	50%	0	0%	650,587	50%
5061 CIP Rcpts (Other)	12,007,000	0	12,007,000	10,839,191	90%	129,147	1%	1,038,662	9%
5102 AIDEA Rcpt (Other)	5,800,000	0	5,800,000	5,756,872	99%	38,699	1%	4,429	0%
5103 AHFC Rcpts (Other)	22,157,600	0	22,157,600	20,198,405	91%	642,767	3%	1,316,428	6%
5108 Stat Desig (Other)	120,848,238	2,500,000	118,348,238	93,178,352	79%	17,907,963	15%	7,261,923	6%
5113 AHFC Bonds (Other)	12,355,900	0	12,345,989	11,151,905	90%	1,180,954	10%	13,129	0%
5139 AHFC Div (UGF)	47,093,263	0	47,093,263	45,900,298	97%	1,080,520	2%	112,445	0%
5140 AIDEA Div (UGF)	24,411,700	0	24,411,700	23,794,990	97%	168,690	1%	448,020	2%
5141 RCA Rcpts (DGF)	800,000	0	800,000	794,005	99%	0	0%	5,995	1%
5150 ASLC Div (UGF)	4,651,700	0	4,651,700	4,222,212	91%	423,264	9%	6,224	0%
5156 Rcpt Svcs (DGF)	7,852,500	0	7,852,500	6,127,556	78%	288,758	4%	1,436,186	18%
5163 COPs (Other)	24,200,000	0	24,200,000	22,460,892	93%	0	0%	1,739,108	7%
5167 NTSC Bond (Other)	71,389,000	0	71,389,000	61,903,124	87%	8,590,526	12%	895,350	1%
5173 Misc Earn (UGF)	12,586,664	0	12,586,664	12,044,421	96%	265,296	2%	276,947	2%
5175 BLic&Corp (DGF)	1,325,000	0	1,325,000	660,666	50%	3,372	0%	660,962	50%
5186 ASLC Bonds (Other)	96,936,900	0	96,936,900	96,107,908	99%	495,575	1%	333,416	0%
5188 Fed Unrstr (Federal)	71,000	0	71,000	67,154	95%	0	0%	3,846	5%
5212 Fed ARRA (Federal)	239,409,168	14,989	239,394,179	217,366,520	91%	493,756	0%	21,533,904	9%
6003 G/F Match (UGF)	458,412,545	0	458,412,545	399,588,782	87%	43,628,431	10%	15,195,331	3%
6004 Gen Fund (UGF)	1,031,743,135	0	1,031,743,135	772,145,638	75%	175,368,409	17%	84,229,089	8%
6008 G/O Bonds (Other)	16,500,000	0	16,500,000	10,231,569	62%	6,268,431	38%	0	0%
6012 Rail Enrgy (UGF)	10,000,000	0	10,000,000	6,122,083	61%	3,418,752	34%	459,165	5%
6024 Fish/Game (Other)	2,300,854	0	2,300,854	1,068,236	46%	223,280	10%	1,009,338	44%
6027 Int Airprt (Other)	43,989,204	0	43,989,204	34,492,897	78%	1,743,173	4%	7,753,134	18%
6037 GF/MH (UGF)	7,800,000	0	7,800,000	2,620,935	34%	320,508	4%	4,858,556	62%
6044 Debt Ret (Other)	60,000	0	60,000	29,005	48%	30,995	52%	0	0%
6050 PFD Fund (DGF)	925,000	0	925,000	924,596	100%	0	0%	404	0%

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<b>FY2010 and prior</b>	<b>7,194,944,040</b>	<b>18,329,423</b>	<b>7,176,604,706</b>	<b>5,152,720,810 72%</b>	<b>1,114,427,571 16%</b>	<b>909,456,325 13%</b>
6052 Oil/Haz Fd (DGF)	375,000	0	375,000	364,013 97%	0 0%	10,987 3%
6053 Invst Loss (UGF)	6,931,200	0	6,931,200	6,480,501 93%	212,000 3%	238,698 3%
6063 NPR Fund (Federal)	35,525,109	0	35,525,109	29,759,341 84%	5,528,207 16%	237,561 1%
6080 Schl Const (DGF)	90,809,954	0	90,809,954	84,002,964 93%	6,806,990 7%	0 0%
6081 Info Svc (Other)	16,148,000	162,560	15,985,440	15,364,259 96%	372,050 2%	249,132 2%
6082 Vessel Rep (DGF)	60,000,000	0	60,000,000	21,154,501 35%	38,845,499 65%	0 0%
6084 Alyeska (Other)	6,578,302	0	6,578,302	4,259,742 65%	2,318,560 35%	0 0%
6092 MHTAAR (Other)	1,500,000	0	1,500,000	1,500,000 100%	0 0%	0 0%
6112 IntAptCons (Other)	38,041,159	0	38,041,159	25,560,011 67%	1,740,495 5%	10,740,653 28%
6114 EVOS Rest (Other)	400,000	0	400,000	0 0%	0 0%	400,000 100%
6147 PublicBldg (Other)	3,085,000	0	3,085,000	2,971,927 96%	23,589 1%	89,484 3%
6149 TAPL Fund (Federal)	2,150,000	713,933	1,436,067	175,320 12%	8,754 1%	1,251,993 87%
6157 Wrkrs Safe (DGF)	3,092,200	0	3,092,200	3,041,126 98%	31,242 1%	19,832 1%
6185 ElectionFd (Other)	9,271,720	0	9,271,720	4,991,817 54%	2,261,796 24%	2,018,107 22%
6190 Adak Ops (Federal)	10,421,056	0	10,421,056	8,302,348 80%	2,118,707 20%	0 0%
6197 AK Cap Inc (DGF)	158,648,841	0	158,648,841	134,462,915 85%	21,852,015 14%	2,333,912 1%
6206 CPV Tax (Other)	18,216,850	0	18,216,850	14,170,142 78%	3,266,644 18%	780,065 4%
6207 Cr Shp Imp (Other)	6,000,000	0	6,000,000	5,897,172 98%	0 0%	102,828 2%
6210 Renew Ener (DGF)	125,001,000	0	125,001,000	105,796,014 85%	8,758,486 7%	10,446,500 8%
OHRP Oil/Haz Fd (DGF)	1,000,000	0	1,000,000	1,000,000 100%	0 0%	0 0%
<b>FY2011</b>	<b>1,270,609,683</b>	<b>11,555,127</b>	<b>1,259,054,645</b>	<b>856,057,231 68%</b>	<b>180,630,491 14%</b>	<b>222,366,923 18%</b>
5002 Fed Rcpts (Federal)	838,086,500	4,047,695	834,038,805	534,823,787 64%	126,215,480 15%	172,999,538 21%
5005 GF/Prgm (DGF)	8,500,000	0	8,500,000	822,983 10%	2,177,018 26%	5,500,000 65%
5007 I/A Rcpts (Other)	1,183,500	0	1,183,500	982,921 83%	0 0%	200,579 17%
5009 Rev Bonds (Other)	20,600,000	0	20,600,000	20,550,715 100%	47,780 0%	1,505 0%
5048 Univ Rcpt (DGF)	15,000,000	0	15,000,000	2,255,896 15%	0 0%	12,744,104 85%
5061 CIP Rcpts (Other)	1,400,000	0	1,400,000	1,079,436 77%	0 0%	320,564 23%
5105 PFund Rcpt (Other)	250,000	0	250,000	68,583 27%	181,417 73%	0 0%

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<b>FY2011</b>	<b>1,270,609,683</b>	<b>11,555,127</b>	<b>1,259,054,645</b>	<b>856,057,231 68%</b>	<b>180,630,491 14%</b>	<b>222,366,923 18%</b>
5108 Stat Desig (Other)	12,500,000	0	12,500,000	4,431,568 35%	2,042,436 16%	6,025,996 48%
5113 AHFC Bonds (Other)	7,500,000	7,500,000	0	0 0%	0 0%	0 0%
5139 AHFC Div (UGF)	35,000,501	0	35,000,501	31,883,600 91%	3,075,451 9%	41,450 0%
5140 AIDEA Div (UGF)	21,000,000	0	21,000,000	19,732,571 94%	80,286 0%	1,187,143 6%
5201 CFEC Rcpts (DGF)	250,000	0	250,000	250,000 100%	0 0%	0 0%
6003 G/F Match (UGF)	64,513,000	7,432	64,505,658	53,051,666 82%	8,272,863 13%	3,181,129 5%
6004 Gen Fund (UGF)	165,524,409	0	165,524,409	130,765,576 79%	24,321,478 15%	10,437,356 6%
6008 G/O Bonds (Other)	1,367,602	0	1,367,602	732,336 54%	91,703 7%	543,564 40%
6012 Rail Enrgy (UGF)	1,568,477	0	1,568,477	433,750 28%	1,134,727 72%	0 0%
6024 Fish/Game (Other)	900,000	0	900,000	270,321 30%	427,658 48%	202,021 22%
6027 Int Airprt (Other)	3,250,000	0	3,250,000	2,001,144 62%	507,506 16%	741,350 23%
6037 GF/MH (UGF)	1,008,003	0	1,008,003	991,328 98%	0 0%	16,675 2%
6050 PFD Fund (DGF)	350,000	0	350,000	191,735 55%	0 0%	158,265 45%
6063 NPR Fund (Federal)	14,884,516	0	14,884,516	11,992,818 81%	2,819,346 19%	72,352 0%
6075 Clean Wtr (Other)	1,826,274	0	1,826,274	1,313,031 72%	0 0%	513,243 28%
6080 Schl Const (DGF)	3,500,000	0	3,500,000	2,625,000 75%	875,000 25%	0 0%
6092 MHTAAR (Other)	1,150,000	0	1,150,000	1,150,000 100%	0 0%	0 0%
6100 ADWF (Other)	4,071,900	0	4,071,900	2,881,886 71%	0 0%	1,190,014 29%
6112 IntAptCons (Other)	7,700,000	0	7,700,000	6,578,514 85%	388,570 5%	732,916 10%
6185 ElectionFd (Other)	2,975,000	0	2,975,000	1,617,297 54%	98,255 3%	1,259,448 42%
6206 CPV Tax (Other)	5,750,000	0	5,750,000	3,500,948 61%	2,249,052 39%	0 0%
6207 Cr Shp Imp (Other)	4,000,000	0	4,000,000	3,656,729 91%	343,271 9%	0 0%
6210 Renew Ener (DGF)	25,000,000	0	25,000,000	15,421,092 62%	5,281,196 21%	4,297,713 17%
<b>FY2012</b>	<b>2,146,134,749</b>	<b>3,359,506</b>	<b>2,115,573,744</b>	<b>1,397,220,554 66%</b>	<b>373,335,531 18%</b>	<b>345,017,658 16%</b>
5002 Fed Rcpts (Federal)	975,858,008	2,999,031	969,358,979	520,564,648 54%	191,019,698 20%	257,774,633 27%
5005 GF/Prgm (DGF)	3,100,000	360,475	2,739,525	2,602,796 95%	82,244 3%	54,485 2%
5009 Rev Bonds (Other)	50,000,000	0	50,000,000	48,928,323 98%	3,357 0%	1,068,320 2%
5048 Univ Rcpt (DGF)	0	0	0	0 0%	0 0%	0 0%

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<b>FY2012</b>	<b>2,146,134,749</b>	<b>3,359,506</b>	<b>2,115,573,744</b>	<b>1,397,220,554 66%</b>	<b>373,335,531 18%</b>	<b>345,017,658 16%</b>
5061 CIP Rcpts (Other)	6,040,200	0	6,040,200	1,625,329 27%	209,055 3%	4,205,816 70%
5105 PFund Rcpt (Other)	150,000	0	150,000	0 0%	150,000 100%	0 0%
5108 Stat Desig (Other)	13,385,000	0	13,385,000	658,858 5%	2,150,983 16%	10,575,159 79%
5139 AHFC Div (UGF)	17,726,500	0	17,726,500	14,709,268 83%	2,649,046 15%	368,185 2%
5140 AIDEA Div (UGF)	32,900,000	0	32,900,000	31,525,940 96%	377,571 1%	996,490 3%
5173 Misc Earn (UGF)	205,300	0	205,300	205,201 100%	0 0%	99 0%
6003 G/F Match (UGF)	71,886,873	0	71,886,871	50,620,183 70%	13,415,264 19%	7,851,423 11%
6004 Gen Fund (UGF)	789,143,445	0	782,343,445	613,943,156 78%	137,136,828 18%	31,263,462 4%
6012 Rail Enrgy (UGF)	73,860,565	0	73,860,565	64,914,633 88%	375,306 1%	8,570,626 12%
6024 Fish/Game (Other)	750,000	0	750,000	34,490 5%	581,357 78%	134,152 18%
6027 Int Airprt (Other)	15,064,667	0	15,064,667	5,204,367 35%	429,583 3%	9,430,716 63%
6037 GF/MH (UGF)	2,900,000	0	2,900,000	2,811,544 97%	58,659 2%	29,797 1%
6050 PFD Fund (DGF)	266,500	0	266,500	116,229 44%	0 0%	150,271 56%
6063 NPR Fund (Federal)	2,659,679	0	2,659,679	292,458 11%	0 0%	2,367,221 89%
6075 Clean Wtr (Other)	1,826,274	0	1,826,274	380,577 21%	50,665 3%	1,395,032 76%
6080 Schl Const (DGF)	33,421,589	0	33,421,589	18,381,873 55%	15,039,716 45%	0 0%
6092 MHTAAR (Other)	850,000	0	850,000	850,000 100%	0 0%	0 0%
6100 ADWF (Other)	4,071,900	0	4,071,900	1,104,500 27%	1,000,000 25%	1,967,400 48%
6112 IntAptCons (Other)	708,333	0	708,333	626,578 88%	81,755 12%	0 0%
6147 PublicBldg (Other)	3,000,000	0	3,000,000	2,982,817 99%	2,852 0%	14,331 0%
6153 State Land (DGF)	3,700,000	0	3,700,000	787,278 21%	161,706 4%	2,751,016 74%
6185 ElectionFd (Other)	100,000	0	100,000	99,940 100%	0 0%	60 0%
6206 CPV Tax (Other)	10,384,000	0	9,389,794	6,902,177 74%	2,487,238 26%	379 0%
6210 Renew Ener (DGF)	16,175,916	0	16,175,916	6,347,390 39%	5,785,998 36%	4,042,528 25%
6211 CSG Tax (UGF)	16,000,000	0	92,707	0 0%	86,650 93%	6,057 7%
<b>FY2013</b>	<b>2,993,667,524</b>	<b>27,668,041</b>	<b>2,829,948,791</b>	<b>1,543,780,873 55%</b>	<b>789,758,567 28%</b>	<b>496,409,352 18%</b>
5002 Fed Rcpts (Federal)	842,248,279	3,168,041	841,530,238	337,624,635 40%	253,472,752 30%	250,432,851 30%
5005 GF/Prgm (DGF)	1,050,000	0	1,050,000	96,075 9%	0 0%	953,925 91%

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<b>FY2013</b>	<b>2,993,667,524</b>	<b>27,668,041</b>	<b>2,829,948,791</b>	<b>1,543,780,873 55%</b>	<b>789,758,567 28%</b>	<b>496,409,352 18%</b>
5007 I/A Rcpts (Other)	200,000	0	200,000	0 0%	0 0%	200,000 100%
5048 Univ Rcpt (DGF)	17,250,000	0	17,250,000	7,696,207 45%	385,821 2%	9,167,972 53%
5061 CIP Rcpts (Other)	1,900,000	0	1,900,000	1,754,475 92%	124,259 7%	21,266 1%
5108 Stat Desig (Other)	20,856,000	0	20,856,000	4,314,570 21%	8,050,798 39%	8,490,632 41%
5113 AHFC Bonds (Other)	22,000,000	22,000,000	0	0 0%	0 0%	0 0%
5139 AHFC Div (UGF)	20,878,300	0	20,878,300	11,121,577 53%	9,227,331 44%	529,392 3%
5140 AIDEA Div (UGF)	11,800,000	0	11,342,616	10,438,251 92%	883,355 8%	21,011 0%
5167 NTSC Bond (Other)	441,158	0	441,158	441,054 100%	104 0%	0 0%
5173 Misc Earn (UGF)	2,020,350	0	2,020,350	0 0%	0 0%	2,020,350 100%
5201 CFEC Rcpts (DGF)	4,275,000	0	4,275,000	3,590,822 84%	381,625 9%	302,553 7%
6003 G/F Match (UGF)	79,720,136	0	79,720,136	47,289,456 59%	19,929,415 25%	12,501,265 16%
6004 Gen Fund (UGF)	1,326,263,833	2,500,000	1,324,221,217	794,720,447 60%	375,730,514 28%	153,770,256 12%
6008 G/O Bonds (Other)	350,726,471	0	212,225,779	130,641,539 62%	39,151,862 18%	42,432,378 20%
6017 Ben Sys (Other)	233,853	0	233,853	154,519 66%	0 0%	79,335 34%
6018 EVOSS (Other)	641,300	0	641,300	623,074 97%	0 0%	18,226 3%
6024 Fish/Game (Other)	825,000	0	825,000	128,093 16%	6,751 1%	690,156 84%
6026 Hwy Capitl (Other)	15,000,000	0	15,000,000	14,989,588 100%	10,412 0%	0 0%
6027 Int Airprt (Other)	510,000	0	510,000	504,674 99%	0 0%	5,326 1%
6029 P/E Retire (Other)	299,400	0	299,400	205,888 69%	0 0%	93,512 31%
6034 Teach Ret (Other)	121,900	0	121,900	83,823 69%	0 0%	38,077 31%
6037 GF/MH (UGF)	3,052,500	0	3,052,500	2,659,584 87%	361,735 12%	31,181 1%
6042 Jud Retire (Other)	3,100	0	3,100	2,142 69%	0 0%	958 31%
6045 Nat Guard (Other)	9,600	0	9,600	6,609 69%	0 0%	2,991 31%
6052 Oil/Haz Fd (DGF)	750,000	0	750,000	460,200 61%	871 0%	288,930 39%
6063 NPR Fund (Federal)	944,819	0	944,819	588,099 62%	356,720 38%	0 0%
6075 Clean Wtr (Other)	2,583,400	0	2,583,400	598,569 23%	210,935 8%	1,773,895 69%
6080 Schl Const (DGF)	60,973,515	0	60,973,515	57,924,842 95%	3,048,673 5%	0 0%
6082 Vessel Rep (DGF)	60,000,000	0	60,000,000	0 0%	60,000,000 100%	0 0%
6092 MHTAAR (Other)	1,400,000	0	1,400,000	789,450 56%	603,880 43%	6,670 0%

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<b>FY2013</b>	<b>2,993,667,524</b>	<b>27,668,041</b>	<b>2,829,948,791</b>	<b>1,543,780,873 55%</b>	<b>789,758,567 28%</b>	<b>496,409,352 18%</b>
6100 ADWF (Other)	4,634,000	0	4,634,000	1,980,443 43%	414,523 9%	2,239,034 48%
6112 IntAptCons (Other)	11,761,678	0	11,761,678	8,355,816 71%	3,382,095 29%	23,766 0%
6147 PublicBldg (Other)	3,000,000	0	3,000,000	2,312,293 77%	374,579 12%	313,128 10%
6185 ElectionFd (Other)	100,000	0	100,000	71,000 71%	0 0%	29,000 29%
6197 AK Cap Inc (DGF)	5,403,127	0	5,403,127	2,691,669 50%	2,711,457 50%	0 0%
6210 Renew Ener (DGF)	18,070,659	0	18,070,659	9,420,035 52%	1,646,692 9%	7,003,932 39%
6211 CSG Tax (UGF)	6,500,000	0	6,500,000	2,050,040 32%	4,449,960 68%	0 0%
6213 AHCC Rcpts (UGF)	95,200,000	0	95,200,000	87,431,168 92%	4,841,451 5%	2,927,381 3%
BENE Ben Sys (Other)	20,147	0	20,147	20,147 100%	0 0%	0 0%
<b>FY2014</b>	<b>1,877,916,508</b>	<b>2,636,863</b>	<b>1,875,279,645</b>	<b>728,529,733 39%</b>	<b>644,632,220 34%</b>	<b>502,117,691 27%</b>
5002 Fed Rcpts (Federal)	907,319,753	2,636,863	904,682,890	246,367,042 27%	312,813,345 35%	345,502,502 38%
5005 GF/Prgm (DGF)	4,600,000	0	4,600,000	27,602 1%	73,493 2%	4,498,905 98%
5048 Univ Rcpt (DGF)	1,300,000	0	1,300,000	0 0%	0 0%	1,300,000 100%
5061 CIP Rcpts (Other)	1,900,000	0	1,900,000	1,490,408 78%	9,592 1%	400,000 21%
5102 AIDEA Rcpt (Other)	973,700	0	973,700	395,955 41%	336,795 35%	240,949 25%
5103 AHFC Rcpts (Other)	640,030	0	640,030	0 0%	0 0%	640,030 100%
5108 Stat Desig (Other)	12,500,000	0	12,500,000	18,251 0%	0 0%	12,481,749 100%
5139 AHFC Div (UGF)	2,500,000	0	2,500,000	1,765,026 71%	270,820 11%	464,154 19%
5140 AIDEA Div (UGF)	18,240,000	0	18,240,000	12,777,638 70%	1,669,035 9%	3,793,327 21%
5150 ASLC Div (UGF)	26,400	0	26,400	0 0%	0 0%	26,400 100%
5156 Rcpt Svcs (DGF)	250,000	0	250,000	109,012 44%	44,016 18%	96,971 39%
5163 COPs (Other)	35,000,000	0	35,000,000	11,286,801 32%	0 0%	23,713,199 68%
5201 CFEC Rcpts (DGF)	2,300,000	0	2,300,000	506,296 22%	131,850 6%	1,661,854 72%
6003 G/F Match (UGF)	67,428,185	0	67,428,185	29,127,101 43%	23,986,839 36%	14,314,245 21%
6004 Gen Fund (UGF)	607,077,483	0	607,077,483	304,557,858 50%	226,911,700 37%	75,607,925 12%
6017 Ben Sys (Other)	505,400	0	505,400	0 0%	0 0%	505,400 100%
6026 Hwy Capitl (Other)	15,000,000	0	15,000,000	14,327,392 96%	672,608 4%	0 0%
6027 Int Airprt (Other)	19,664,228	0	19,664,228	6,015,280 31%	6,401,881 33%	7,247,067 37%

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**CASR Statewide Details by Year/Revenue Type (1629)**

<b>Fiscal Year</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>		<b>Encumbered</b>		<b>Unobligated</b>	
<b>FY2014</b>	<b>1,877,916,508</b>	<b>2,636,863</b>	<b>1,875,279,645</b>	<b>728,529,733</b>	<b>39%</b>	<b>644,632,220</b>	<b>34%</b>	<b>502,117,691</b>	<b>27%</b>
6029 P/E Retire (Other)	593,700	0	593,700	0	0%	0	0%	593,700	100%
6034 Teach Ret (Other)	240,100	0	240,100	0	0%	0	0%	240,100	100%
6037 GF/MH (UGF)	14,462,042	0	14,462,042	8,319,249	58%	4,172,735	29%	1,970,058	14%
6042 Jud Retire (Other)	6,100	0	6,100	0	0%	0	0%	6,100	100%
6044 Debt Ret (Other)	1,782,050	0	1,782,050	527,264	30%	1,254,786	70%	0	0%
6045 Nat Guard (Other)	19,700	0	19,700	0	0%	0	0%	19,700	100%
6050 PFD Fund (DGF)	1,630,000	0	1,630,000	2,495	0%	31,750	2%	1,595,755	98%
6063 NPR Fund (Federal)	1,323,790	0	1,323,790	619,196	47%	389,343	29%	315,252	24%
6075 Clean Wtr (Other)	704,000	0	704,000	375,468	53%	0	0%	328,532	47%
6082 Vessel Rep (DGF)	10,000,000	0	10,000,000	3,897,266	39%	6,102,734	61%	0	0%
6092 MHTAAR (Other)	1,400,000	0	1,400,000	291,843	21%	1,099,471	79%	8,686	1%
6100 ADWF (Other)	2,692,800	0	2,692,800	1,180,535	44%	503,665	19%	1,008,600	37%
6134 F&G CFP (DGF)	200,000	0	200,000	0	0%	0	0%	200,000	100%
6147 PublicBldg (Other)	3,000,000	0	3,000,000	2,687,362	90%	312,638	10%	0	0%
6197 AK Cap Inc (DGF)	66,697,571	0	66,697,571	38,967,900	58%	24,474,254	37%	3,255,417	5%
6206 CPV Tax (Other)	3,467,094	0	3,467,094	786,837	23%	2,680,256	77%	0	0%
6207 Cr Shp Imp (Other)	1,300,000	0	1,300,000	0	0%	1,300,000	100%	0	0%
6210 Renew Ener (DGF)	25,000,000	0	25,000,000	17,744,642	71%	7,174,243	29%	81,114	0%
6222 REAA Fund (DGF)	46,172,382	0	46,172,382	24,358,012	53%	21,814,370	47%	0	0%
<b>FY2015</b>	<b>2,114,374,106</b>	<b>2,841,259</b>	<b>2,120,310,000</b>	<b>294,996,780</b>	<b>14%</b>	<b>757,595,451</b>	<b>36%</b>	<b>1,067,717,769</b>	<b>50%</b>
5002 Fed Rcpts (Federal)	1,110,595,992	2,841,259	1,108,126,204	74,928,909	7%	344,355,931	31%	688,841,364	62%
5005 GF/Prgm (DGF)	1,250,000	0	1,250,000	676,186	54%	248,880	20%	324,934	26%
5009 Rev Bonds (Other)	70,000,000	0	70,000,000	4,120,894	6%	30,923,274	44%	34,955,832	50%
5048 Univ Rcpt (DGF)	5,000,000	0	5,000,000	0	0%	0	0%	5,000,000	100%
5061 CIP Rcpts (Other)	6,303,000	0	6,303,000	1,659,689	26%	3,002,119	48%	1,641,192	26%
5108 Stat Desig (Other)	14,900,000	0	14,900,000	10,743	0%	0	0%	14,889,257	100%
5139 AHFC Div (UGF)	22,200	0	22,200	0	0%	22,200	100%	0	0%
5140 AIDEA Div (UGF)	10,915,000	0	10,915,000	2,352,935	22%	2,668,039	24%	5,894,026	54%

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**CASR Statewide Details by Year/Revenue Type (1629)**

<b>Fiscal Year</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Unobligated</b>
<b>FY2015</b>	<b>2,114,374,106</b>	<b>2,841,259</b>	<b>2,120,310,000</b>	<b>294,996,780 14%</b>	<b>757,595,451 36%</b>	<b>1,067,717,769 50%</b>
5155 Timber Rcp (DGF)	900,000	0	900,000	142,180 16%	38,066 4%	719,754 80%
5195 VehRcpts (DGF)	226,800	0	226,800	11,775 5%	0 0%	215,025 95%
5201 CFEC Rcpts (DGF)	4,278,000	0	4,278,000	1,566,470 37%	1,338,493 31%	1,373,037 32%
5233 Muni Bonds (Other)	87,500,000	0	87,500,000	0 0%	0 0%	87,500,000 100%
6003 G/F Match (UGF)	68,884,883	0	68,884,883	10,073,473 15%	21,970,021 32%	36,841,388 53%
6004 Gen Fund (UGF)	470,909,337	0	479,315,019	128,609,823 27%	228,816,975 48%	121,888,221 25%
6018 EVOSS (Other)	15,580,800	0	15,580,800	556,906 4%	0 0%	15,023,894 96%
6024 Fish/Game (Other)	200,000	0	200,000	65,920 33%	2,500 1%	131,580 66%
6026 Hwy Capitl (Other)	15,000,000	0	15,000,000	12,929,627 86%	1,236,776 8%	833,596 6%
6027 Int Airprt (Other)	46,035,459	0	46,035,459	794,414 2%	10,255,076 22%	34,985,968 76%
6037 GF/MH (UGF)	2,650,000	0	2,650,000	907,264 34%	1,676,637 63%	66,099 2%
6050 PFD Fund (DGF)	130,000	0	130,000	0 0%	0 0%	130,000 100%
6063 NPR Fund (Federal)	1,518,636	0	1,518,636	823,349 54%	695,287 46%	0 0%
6075 Clean Wtr (Other)	563,200	0	563,200	0 0%	120,000 21%	443,200 79%
6076 Marine Hwy (DGF)	14,000,000	0	14,000,000	13,277,704 95%	719,021 5%	3,275 0%
6092 MHTAAR (Other)	1,650,000	0	1,650,000	137,190 8%	638,676 39%	874,134 53%
6100 ADWF (Other)	2,526,300	0	2,526,300	666,905 26%	676,564 27%	1,182,831 47%
6112 IntAptCons (Other)	2,559,000	0	2,559,000	0 0%	220,675 9%	2,338,325 91%
6147 PublicBldg (Other)	4,000,000	0	4,000,000	277,941 7%	1,508,137 38%	2,213,922 55%
6180 Alcohol Fd (DGF)	2,100,000	0	2,100,000	446,367 21%	1,427,719 68%	225,914 11%
6197 AK Cap Inc (DGF)	63,146,600	0	63,146,600	18,567,111 29%	39,725,014 63%	4,854,474 8%
6206 CPV Tax (Other)	4,750,000	0	4,750,000	993,692 21%	3,756,308 79%	0 0%
6210 Renew Ener (DGF)	22,843,900	0	22,843,900	11,516,735 50%	7,119,387 31%	4,207,778 18%
6213 AHCC Rcpts (UGF)	22,500,000	0	22,500,000	0 0%	22,500,000 100%	0 0%
6222 REAA Fund (DGF)	40,475,000	0	40,475,000	8,586,096 21%	31,888,904 79%	0 0%
6226 High Ed (DGF)	460,000	0	460,000	296,480 64%	44,770 10%	118,750 26%
<b>FY2016</b>	<b>1,510,129,126</b>	<b>24,692,935</b>	<b>1,485,436,191</b>	<b>113,226,295 8%</b>	<b>116,587,408 8%</b>	<b>1,255,622,488 85%</b>
5002 Fed Rcpts (Federal)	1,270,706,823	24,343,229	1,246,363,594	71,024,219 6%	26,022,132 2%	1,149,317,244 92%

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**CASR Statewide Details by Year/Revenue Type (1629)**

<b>Fiscal Year</b>	<b>Original Budget</b>	<b>Budget Reserve</b>	<b>Current Budget</b>	<b>Expended</b>		<b>Encumbered</b>		<b>Unobligated</b>	
<b>FY2016</b>	<b>1,510,129,126</b>	<b>24,692,935</b>	<b>1,485,436,191</b>	<b>113,226,295</b>	<b>8%</b>	<b>116,587,408</b>	<b>8%</b>	<b>1,255,622,488</b>	<b>85%</b>
5061 CIP Rcpts (Other)	5,400,000	0	5,400,000	0	0%	699,220	13%	4,700,780	87%
5108 Stat Desig (Other)	13,400,000	0	13,400,000	162,510	1%	2,035,549	15%	11,201,941	84%
5139 AHFC Div (UGF)	8,691,400	0	8,691,400	250,174	3%	249,826	3%	8,191,400	94%
5140 AIDEA Div (UGF)	17,650,000	0	17,650,000	893,694	5%	5,971,259	34%	10,785,047	61%
5195 VehRcpts (DGF)	250,000	0	250,000	0	0%	0	0%	250,000	100%
6003 G/F Match (UGF)	74,210,000	0	74,210,000	38,802,816	52%	4,273,674	6%	31,133,510	42%
6004 Gen Fund (UGF)	14,016,636	0	14,016,636	985,873	7%	11,155,680	80%	1,875,084	13%
6018 EVOSS (Other)	8,175,000	0	8,175,000	0	0%	0	0%	8,175,000	100%
6024 Fish/Game (Other)	125,000	0	125,000	0	0%	0	0%	125,000	100%
6026 Hwy Capitl (Other)	15,000,000	0	15,000,000	173,887	1%	14,826,113	99%	0	0%
6027 Int Airprt (Other)	4,567,884	0	4,567,884	0	0%	0	0%	4,567,884	100%
6037 GF/MH (UGF)	3,850,000	0	3,850,000	507,676	13%	1,114,627	29%	2,227,697	58%
6063 NPR Fund (Federal)	3,502,626	349,706	3,152,920	250,591	8%	2,902,329	92%	0	0%
6092 MHTAAR (Other)	1,450,000	0	1,450,000	70,339	5%	179,661	12%	1,200,000	83%
6100 ADWF (Other)	2,526,300	0	2,526,300	0	0%	0	0%	2,526,300	100%
6112 IntAptCons (Other)	6,539,598	0	6,539,598	0	0%	0	0%	6,539,598	100%
6147 PublicBldg (Other)	3,000,000	0	3,000,000	28	0%	1,496,694	50%	1,503,278	50%
6180 Alcohol Fd (DGF)	1,500,000	0	1,500,000	0	0%	1,500,000	100%	0	0%
6190 Adak Ops (Federal)	742,800	0	742,800	0	0%	0	0%	742,800	100%
6197 AK Cap Inc (DGF)	43,237,400	0	43,237,400	0	0%	43,237,400	100%	0	0%
6202 Anatomical (DGF)	75,000	0	75,000	18,377	25%	56,623	75%	0	0%
6210 Renew Ener (DGF)	11,512,659	0	11,512,659	86,113	1%	866,620	8%	10,559,926	92%
<b>Report Totals</b>	<b>19,107,775,736</b>	<b>91,083,155</b>	<b>18,862,207,722</b>	<b>10,086,532,277</b>	<b>53%</b>	<b>3,976,967,239</b>	<b>21%</b>	<b>4,798,708,207</b>	<b>25%</b>
<b>UGF</b>	<b>5,846,335,964</b>	<b>2,507,432</b>	<b>5,829,527,009</b>	<b>3,784,149,400</b>	<b>65%</b>	<b>1,388,723,826</b>	<b>24%</b>	<b>656,653,782</b>	<b>11%</b>
<b>DGF</b>	<b>1,104,616,054</b>	<b>360,475</b>	<b>1,104,255,579</b>	<b>635,029,894</b>	<b>58%</b>	<b>362,313,793</b>	<b>33%</b>	<b>106,911,892</b>	<b>10%</b>
<b>Other</b>	<b>1,582,247,827</b>	<b>32,162,560</b>	<b>1,410,580,458</b>	<b>792,978,076</b>	<b>56%</b>	<b>199,238,370</b>	<b>14%</b>	<b>418,364,012</b>	<b>30%</b>
<b>Federal</b>	<b>10,574,575,891</b>	<b>56,052,688</b>	<b>10,517,844,676</b>	<b>4,874,374,906</b>	<b>46%</b>	<b>2,026,691,250</b>	<b>19%</b>	<b>3,616,778,520</b>	<b>34%</b>

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