

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2016					FY2017				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Administration											
	Alaska Land Mobile Radio System	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	General Services Public Building Fund Buildings Deferred Maintenance	0	0	0	0	0	0	0	4,000,000	0	4,000,000
	Reappropriation for Alaska Land Mobile Radio System - Est \$1,274,571	0	0	0	0	0	0	0	0	0	0
	State Capitol Third Floor Improvements	0	0	0	0	0	0	0	475,000	0	475,000
	Department of Administration total:	1,000,000	0	0	0	1,000,000	0	0	4,475,000	0	4,475,000
Department of Commerce, Community, and Economic Development											
	Alaska Energy Authority - Bulk Fuel Upgrades	0	0	0	0	0	0	1,300,000	0	0	1,300,000
	Alaska Energy Authority - Rural Power Systems Upgrades	0	0	0	0	0	0	1,446,142	0	0	1,446,142
	Alaska Travel Industry Association - Alaska Visitor Statistics Program Research and Other Tourism Research and Marketing	0	0	1,364,802	0	1,364,802	0	0	0	0	0
	City of Anaktuvuk Pass - Community Hall and City Office Weatherization	0	0	0	0	0	0	0	0	126,286	126,286
	City of Anaktuvuk Pass - Local Operations	0	0	0	0	0	0	0	0	266,176	266,176
	City of Atkasuk - Local Government Operations and Youth Program	0	0	0	0	0	0	0	0	229,151	229,151
	City of Barrow - Local Government Operations	0	0	0	0	0	0	0	0	975,000	975,000
	City of Nuiqsut - Kisik Community Center HVAC Renovation	0	0	0	0	0	0	0	0	85,800	85,800
	City of Nuiqsut - Local Government Operations and Maintenance	0	0	0	0	0	0	0	0	502,508	502,508
	City of Nuiqsut - Youth Center Operations and Maintenance	0	0	0	0	0	0	0	0	178,792	178,792
	City of Wainwright - Local Government Operations	0	0	0	0	0	0	0	0	311,726	311,726
	City of Wainwright - Wainwright Youth Program	0	0	0	0	0	0	0	0	226,437	226,437
	Community Block Grants	0	0	0	0	0	60,000	0	0	6,000,000	6,060,000
	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	0	0	0	0	0	115,000	0	0	0	115,000
	Inter-Island Ferry Authority	0	0	0	0	0	250,000	0	0	0	250,000
	Life Alaska Donor Services, Inc. - Donor Program	0	0	0	0	0	0	80,000	0	0	80,000
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	0	0	0	400,000	0	400,000
	Nome - Arctic Deep Draft Port Design	1,600,000	0	0	0	1,600,000	0	0	0	0	0
	North Slope Borough - Lesser Snow Goose Black Brant Monitoring	0	0	0	0	0	0	0	0	168,103	168,103
	North Slope Borough - Upgrades to Volunteer Search and Rescue Equipment	0	0	0	0	0	0	0	0	170,331	170,331
	Reappropriation to DCCED for a Grant to the Denali Commission for State Support of Rural Roads and Waterfront Development- Est \$3,000,000	0	0	0	0	0	0	0	0	0	0
	Reappropriation to DCCED for a grant to the Muni of Anchorage for Alaska Domestic Violence and Sexual Assault Program - Est \$903,686	0	0	0	0	0	0	0	0	0	0
	Reappropriation to Department of Commerce, Community, and Economic Development, AEA, for Rural Power Systems Upgrades - Est \$1,053,858	0	0	0	0	0	0	0	0	0	0

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Department of Commerce, Community, and Economic Development											
	Seward - Flood Protection Scoping and Feasibility Study	0	0	0	0	0	300,000	0	0	0	300,000
	Department of Commerce, Community, and Economic Development total:	1,600,000	0	1,364,802	0	2,964,802	725,000	2,826,142	400,000	9,240,310	13,191,452
Department of Corrections											
	Annual Safety and Security Maintenance and Repair	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Nome - Anvil Mountain Correctional Center Emergency Water Line Repairs	1,084,000	0	0	0	1,084,000	0	0	0	0	0
	Reapprop to the Department of Corrections for OSHA Electrical Arc Flash Assessment and Remediation - NTE \$1,800,000	0	0	0	0	0	0	0	0	0	0
	Time Accounting Module Changes to Alaska Corrections Offender Management System and Victim Information Notification System	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Department of Corrections total:	1,084,000	0	0	0	1,084,000	2,500,000	0	0	0	2,500,000
Department of Education and Early Development											
	Kachemak Selo New K-12 School Construction	0	0	0	0	0	10,867,503	0	0	0	10,867,503
	Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition	0	0	0	0	0	0	7,129,765	0	0	7,129,765
	Mt. Edgecumbe High School Deferred Maintenance	0	0	0	0	0	350,000	0	0	0	350,000
	Department of Education and Early Development total:	0	0	0	0	0	11,217,503	7,129,765	0	0	18,347,268
Department of Environmental Conservation											
	Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	2,526,300	0	2,526,300
	Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	4,832,000	0	200,000	20,900,000	25,932,000
	First Time Service Projects	0	0	0	0	0	7,248,000	0	300,000	31,350,000	38,898,000
	Reapprop to DEC for Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) - NTE \$4,115,127	0	0	0	0	0	0	0	0	0	0
	Statewide Contaminated Sites Cleanup	0	0	0	0	0	500,000	0	0	0	500,000
	Department of Environmental Conservation total:	0	0	0	0	0	12,580,000	0	3,026,300	52,250,000	67,856,300
Department of Fish and Game											
	Fairbanks Regional Office Electrical, Telephone System, and Repairs	0	0	0	0	0	350,000	0	0	0	350,000
	Scope Change: Resolution Refurbishment and Repair	0	0	0	0	0	0	0	0	0	0
	Sport Fish Recreational Boating and Angler Access	0	0	0	0	0	0	0	750,000	2,250,000	3,000,000
	Department of Fish and Game total:	0	0	0	0	0	350,000	0	750,000	2,250,000	3,350,000

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Department of Health and Social Services											
	Emergency Medical Services Match for Code Blue Project	0	0	0	0	0	500,000	0	0	0	500,000
	Health Information Exchange Providers Incentive Program	0	0	0	0	0	480,000	0	0	3,600,000	4,080,000
	MH Essential Program Equipment	0	0	0	0	0	250,000	0	250,000	0	500,000
	MH Home Modification and Upgrades to Retain Housing	0	0	0	0	0	750,000	0	300,000	0	1,050,000
	Modification of Medicaid Management Info Sys. Health Info Exchange and Development of a Health Information Infrastructure Plan	0	0	0	0	0	910,000	0	134,800	9,403,200	10,448,000
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	0	0	1,416,845	0	0	0	1,416,845
	Office of Civil Rights Remediation Completion	0	0	0	0	0	2,219,184	0	0	554,796	2,773,980
	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	0	0	1,417,500	0	0	0	1,417,500
	Scope Change: Planning, Design, and Construction of the Alaska Center for Treatment	0	0	0	0	0	0	0	0	0	0
	Department of Health and Social Services total:	0	0	0	0	0	7,943,529	0	684,800	13,557,996	22,186,325
Department of Military and Veterans Affairs											
	National Guard Counterdrug Support	0	0	0	0	0	0	0	0	100,000	100,000
	State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	4,500,000	4,500,000
	Department of Military and Veterans Affairs total:	0	0	0	0	0	0	0	0	4,600,000	4,600,000
Department of Natural Resources											
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	Airborne Geophysical Data Collection	0	0	0	0	0	0	0	0	500,000	500,000
	EVOS Trustee Council Purchase of Conservation Easements at Termination Point and Long Island	0	0	0	0	0	0	0	11,680,000	0	11,680,000
	Federal and Local Government Funded Forest Resource and Fire Program Receipts	0	0	0	0	0	0	0	400,000	1,400,000	1,800,000
	Geologic Mapping for Mineral Potential	0	0	0	0	0	0	0	0	200,000	200,000
	National Historic Preservation Fund	0	0	0	0	0	150,000	0	0	650,000	800,000
	National Recreational Trails Federal Grant Program	0	0	0	0	0	200,000	0	0	1,500,000	1,700,000
	USGS Statemap Grant to Spur Mineral Investment and Exploration	0	0	0	0	0	300,000	0	0	300,000	600,000
	Department of Natural Resources total:	0	0	0	0	0	650,000	0	12,080,000	7,750,000	20,480,000
Department of Public Safety											
	Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	0	1,200,000	1,200,000
	Reapprop to Department of Public Safety for Aircraft and Vessel Repair and Maintenance - NTE \$2,269,500	0	0	0	0	0	0	0	0	0	0

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Department of Public Safety											
	Reapprop to Department of Public Safety for Deferred Maintenance, Renewal, Repair and Equipment - Est \$1,350,000	0	0	0	0	0	0	0	0	0	0
	Department of Public Safety total:	0	0	0	0	0	0	0	0	1,200,000	1,200,000
Department of Revenue											
	AHFC Cold Climate Housing Research Center (CCHRC)	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	750,000	1,100,000
	AHFC Facility Maintenance Program	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	3,000,000	4,500,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	3,750,000	4,500,000
	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	0	0	1,750,000	0	1,750,000
	AHFC Supplemental Housing Development Program	0	0	0	0	0	2,250,000	0	0	0	2,250,000
	AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	1,000,000	0	1,300,000	0	2,300,000
	AHFC Weatherization Program	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	MH: AHFC Homeless Assistance Program	0	0	0	0	0	6,850,000	0	850,000	0	7,700,000
	NSTAR Re-platforming Project	0	0	0	0	0	925,829	0	0	3,300,000	4,225,829
	Reapprop for AHFC Senior Citizens Housing Development Program - NTE \$1,750,000	0	0	0	0	0	0	0	0	0	0
	Reapprop for AHFC Weatherization Program - NTE \$4,950,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Department of Revenue for NSTAR re-platforming Project - Est \$774,171	0	0	0	0	0	0	0	0	0	0
	Reprogramming costs to the Tax Revenue Management System and Revenue Online Portal	0	0	0	0	0	1,200,000	0	0	0	1,200,000
	Department of Revenue total:	0	0	0	0	0	17,325,829	1,500,000	3,900,000	19,800,000	42,525,829
Department of Transportation/Public Facilities											
	Alaska International Airport System - Contingency Funds	0	0	0	0	0	0	0	1,550,000	11,000,000	12,550,000
	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	0	0	0	0	0	150,000	150,000
	Alaska Marine Highway System - Shoreside Facilities Condition Survey	0	0	0	0	0	0	0	0	300,000	300,000
	Alaska Marine Highway System - Tenakee Ferry Terminal Improvements	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	0	0	0	0	12,000,000	0	0	0	12,000,000

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Department of Transportation/Public Facilities											
	Alaska Peninsula Highway - Bridge Rehabilitation and Replacement	0	0	0	0	0	0	0	0	7,000,000	7,000,000
	American Association of State Highway and Transportation Officials Technical Programs Support	0	0	0	0	0	0	0	0	200,000	200,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	0	0	0	0	0	0	0	0	25,000,000	25,000,000
	Aniak - Airport Relocation	0	0	0	0	0	0	0	0	53,500,000	53,500,000
	Barrow Airport - Combined Maintenance and Operations Facility	0	0	0	0	0	0	0	0	13,000,000	13,000,000
	Bethel - Ridgecrest Drive Rehabilitation	0	0	0	0	0	0	0	0	2,600,000	2,600,000
	Bethel Airport - North Apron and Access Road Reconstruction	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Buckland Airport Snow Removal Equipment Building	0	0	0	0	0	0	0	0	650,000	650,000
	Capital Improvement Program Equipment Replacement	0	0	0	0	0	0	5,000,000	0	5,000,000	5,000,000
	Central Region Parks Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	60,000,000	60,000,000
	Chena Hot Springs Road - Milepost 20 Jenny M Creek Bridge Replacement	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Cooperative Reimbursable Projects	0	0	0	0	0	0	50,000,000	5,000,000	55,000,000	55,000,000
	Cordova - Airport Apron, Taxiway, and General Aviation Improvements	0	0	0	0	0	0	0	0	10,100,000	10,100,000
	Dalton Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	75,000,000	75,000,000
	Deering Airport Snow Fence	0	0	0	0	0	0	0	0	550,000	550,000
	Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Dillingham - Downtown Streets Reconstruction and Rehabilitation	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Dillingham - Runway Pavement Rehabilitation	0	0	0	0	0	0	0	0	13,250,000	13,250,000
	Elliott Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	25,000,000	25,000,000
	Fairbanks International Airport - Advanced Project Design and Planning	0	0	0	0	0	0	0	27,500	0	27,500
	Fairbanks International Airport - Annual Improvements	0	0	0	0	0	0	0	300,500	0	300,500
	Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	0	0	0	0	0	137,000	0	137,000
	Fairbanks International Airport - Equipment	0	0	0	0	0	0	0	170,500	1,205,000	1,375,500
	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	0	109,500	0	109,500
	Fairbanks International Airport - Information Technology Improvements	0	0	0	0	0	0	0	33,000	0	33,000
	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements	0	0	0	0	0	0	0	468,750	7,031,250	7,500,000
	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Federal Contingency Projects	0	0	0	0	0	0	0	0	25,000,000	25,000,000
	Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Federal-Aid Aviation State Match	0	0	0	0	0	10,800,000	0	0	0	10,800,000

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Department of Transportation/Public Facilities											
	Federal-Aid Highway State Match	0	0	0	0	0	9,600,000	33,000,000	0	0	42,600,000
	Galena - Airport Improvements	0	0	0	0	0	0	0	0	500,000	500,000
	Geographic Information System (GIS) Development (IWAYS)	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Glenn Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	55,000,000	55,000,000
	Golovin - Runway and Apron Improvements	0	0	0	0	0	0	0	0	21,500,000	21,500,000
	Haines Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	30,000,000	30,000,000
	Highway Safety Grants Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Homer - Beluga Lake Float Plane Base Improvements	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	Homer - Pioneer Avenue Rehabilitation	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Hughes - Airport Improvements	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Juneau - Egan Drive and Riverside Drive Intersection Improvements	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Juneau - Egan Drive Improvements - Main Street to 10th Street	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Juneau - Glacier Highway Improvements: Glacier Highway Access Road to Twin Lakes	0	0	0	0	0	0	0	0	5,500,000	5,500,000
	Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Kivalina - Airport Erosion Control	0	0	0	0	0	0	0	0	7,000,000	7,000,000
	Kodiak - Chiniak Highway Erosion Response	0	0	0	0	0	0	0	0	7,000,000	7,000,000
	Kodiak - Otmeloi Way Reconstruction	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	MH Coordinated Transportation and Vehicles	0	0	0	0	0	800,000	0	250,000	0	1,050,000
	Municipal Harbor Facility Grant Fund Projects	0	0	0	0	0	0	0	4,442,000	0	4,442,000
	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment	0	0	0	0	0	0	0	0	130,000,000	130,000,000
	National Highway System Modernization	0	0	0	0	0	0	0	0	20,000,000	20,000,000
	Nenana - Little Goldstream Creek Bridge Replacement	0	0	0	0	0	0	0	0	2,800,000	2,800,000
	Nome - Seppala Drive Rehabilitation	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Northern Region Parks Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	20,000,000	20,000,000
	Other Federal Program Match	0	0	0	0	0	1,300,000	0	0	0	1,300,000
	Point Hope - Airport Rehabilitation	0	0	0	0	0	0	0	0	10,500,000	10,500,000
	Public and Community Transportation State Match	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Reapprop to Municipal Harbor Facility Grant Fund Projects - Est \$207,500	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - Est \$3,058,635	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE \$3,500,000	0	0	0	0	0	0	0	0	0	0

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Department of Transportation/Public Facilities											
	Reappropriation to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE \$800,000	0	0	0	0	0	0	0	0	0	0
	Richardson Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	15,000,000	15,000,000
	Saint Michael - Airport Improvements	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Saint Michael - Snow Removal Equipment Building Upgrade	0	0	0	0	0	0	0	0	100,000	100,000
	Sand Point - City Dock Replacement	0	0	0	0	0	0	0	0	9,000,000	9,000,000
	Selawik - Barge Landing Access Road and Boardwalk Improvements	0	0	0	0	0	0	0	0	4,800,000	4,800,000
	Seward Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	120,000,000	120,000,000
	Soldotna - Funny River Road Improvements	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Southeast Area-wide - Americans with Disabilities Act (ADA) Improvements	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	State Equipment Fleet Replacement	0	0	0	0	0	0	20,000,000	0	0	20,000,000
	Statewide - Aviation Preconstruction	0	0	0	0	0	0	0	0	18,000,000	18,000,000
	Statewide - Aviation Systems Plan Update	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Statewide - Bridge Management System	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Statewide - Civil Rights Program	0	0	0	0	0	0	0	0	400,000	400,000
	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Statewide - Federal Lands Access Projects	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	0	0	0	0	0	3,500,000	3,500,000
	Statewide - Highway Fuel Tax Enforcement	0	0	0	0	0	0	0	0	100,000	100,000
	Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	0	0	65,000,000	65,000,000
	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)	0	0	0	0	0	0	0	0	6,500,000	6,500,000
	Statewide - National Highway Institute and Transit Institute Training	0	0	0	0	0	0	0	0	350,000	350,000
	Statewide - Planning Work Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Statewide - Research Program	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Road Weather Information System (RWIS)	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Statewide - Roadway Data Collection	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Statewide - Seismic Retrofit - Bridges	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Urban Planning Program	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Various Airports Minor Surface Improvements	0	0	0	0	0	0	0	0	6,000,000	6,000,000
	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	0	0	0	0	0	0	0	0	12,000,000	12,000,000
	Statewide - Various Certificated Airports Gate and Fencing Security Improvements	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Statewide - Winter Trail Markings	0	0	0	0	0	0	0	0	500,000	500,000

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2016					FY2017				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation/Public Facilities											
	Statewide Safety Program	0	0	0	0	0	0	0	0	21,500,000	21,500,000
	Steese Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Sterling Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	25,000,000	25,000,000
	Surface Transportation Preconstruction	0	0	0	0	0	0	0	0	65,000,000	65,000,000
	Talkeetna - Airport Improvements	0	0	0	0	0	0	0	0	2,750,000	2,750,000
	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	0	0	0	0	0	0	0	625,000	0	625,000
	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	0	0	0	0	0	0	0	3,416,250	24,500,000	27,916,250
	Ted Stevens Anchorage International Airport - Annual Improvements	0	0	0	0	0	0	0	800,000	0	800,000
	Ted Stevens Anchorage International Airport - Environmental Projects	0	0	0	0	0	0	0	110,000	0	110,000
	Ted Stevens Anchorage International Airport - Equipment	0	0	0	0	0	0	0	1,500,000	3,600,000	5,100,000
	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	0	1,202,000	0	1,202,000
	Ted Stevens Anchorage International Airport - Information Technology Improvements	0	0	0	0	0	0	0	1,050,000	0	1,050,000
	Togiak - Snow Removal Equipment Building	0	0	0	0	0	0	0	0	900,000	900,000
	Tok Cutoff Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	12,000,000	12,000,000
	Toksook Bay - Airport and Access Road Rehabilitation	0	0	0	0	0	0	0	0	6,750,000	6,750,000
	Wasilla - Knik Goose Bay Road Widening: Centaur Avenue to Vine Road	0	0	0	0	0	0	0	0	6,000,000	6,000,000
	Whittier Tunnel - Maintenance and Operations	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Department of Transportation/Public Facilities total:	0	0	0	0	0	39,500,000	33,000,000	91,192,000	1,214,586,250	1,378,278,250
Judiciary											
	Court Security Projects	0	0	0	0	0	1,351,200	0	0	0	1,351,200
	Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	0	0	1,694,000	0	0	0	1,694,000
	Rabinowitz Courthouse - 5th Floor Renovation	0	0	0	0	0	300,000	0	0	0	300,000
	Judiciary total:	0	0	0	0	0	3,345,200	0	0	0	3,345,200
Legislature											
	1500 W Benson Boulevard Office Building and Land Purchase	0	12,500,000	0	0	12,500,000	0	0	0	0	0
	Legislative Council for Renovation, Repair, Technology Improvements and Other Projects to Legislative Buildings and Facilities	4,017,500	0	0	0	4,017,500	0	0	0	0	0

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2016					FY2017				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Legislature											
	Video Surveillance Upgrades and Other Security Enhancements for the Capitol Complex	1,500,000	0	0	0	1,500,000	0	0	0	0	0
	Legislature total:	5,517,500	12,500,000	0	0	18,017,500	0	0	0	0	0
	Report total:	9,201,500	12,500,000	1,364,802	0	23,066,302	96,137,061	44,455,907	116,508,100	1,325,234,556	1,582,335,624