

**Impact House District Detail (1163)**  
**Final Total SLA 2016**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Fairbanks Areawide (HD 1-5)</b>					
<b>Department of Fish and Game</b>					
	60981	AP	Fairbanks Regional Office Electrical, Telephone System, and Repairs		\$350,000
				1004 Gen Fund	\$350,000
<b>Department of Transportation/Public Facilities</b>					
	56938	AL	Fairbanks International Airport - Advanced Project Design and Planning		\$27,500
				1027 Int Airprt	\$27,500
	41528	AL	Fairbanks International Airport - Annual Improvements		\$300,500
				1027 Int Airprt	\$300,500
	41530	AL	Fairbanks International Airport - Environmental Assessment and Cleanup		\$137,000
				1027 Int Airprt	\$137,000
	41527	AL	Fairbanks International Airport - Equipment		\$1,375,500
				1002 Fed Rcpts	\$1,205,000
				1027 Int Airprt	\$170,500
	56939	AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades		\$109,500
				1027 Int Airprt	\$109,500
	47819	AL	Fairbanks International Airport - Information Technology Improvements		\$33,000
				1027 Int Airprt	\$33,000
	60518	AL	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements		\$7,500,000
				1002 Fed Rcpts	\$7,031,250
				1027 Int Airprt	\$468,750
	60571	AL	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible		\$10,000,000
				1002 Fed Rcpts	\$10,000,000

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<b>Fairbanks Areawide (HD 1-5)</b>						
<b>Judiciary</b>						
	61601	AP	Rabinowitz Courthouse - 5th Floor Renovation		\$300,000	
				1004 Gen Fund	\$300,000	
					<b>Unrestricted General (UGF) Total:</b>	<b>\$650,000</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>\$1,246,750</b>
					<b>Federal Total:</b>	<b>\$18,236,250</b>
					<b>House District Total:</b>	<b>\$20,133,000</b>
<b>Eielson/Denali/Upper Yukon/Border (HD 6)</b>						
<b>Department of Transportation/Public Facilities</b>						
	61030	AL	Chena Hot Springs Road - Milepost 20 Jenny M Creek Bridge Replacement		\$5,000,000	
				1002 Fed Rcpts	\$5,000,000	
	61052	AL	Elliott Highway - Rehabilitation and Reconstruction		\$25,000,000	
				1002 Fed Rcpts	\$25,000,000	
	61031	AL	Nenana - Little Goldstream Creek Bridge Replacement		\$2,800,000	
				1002 Fed Rcpts	\$2,800,000	
	61051	AL	Steese Highway - Rehabilitation and Reconstruction		\$4,000,000	
				1002 Fed Rcpts	\$4,000,000	

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<b>Eielson/Denali/Upper Yukon/Border (HD 6)</b>					
<b>Department of Transportation/Public Facilities</b>					
	60616	AL	Tok Cutoff Highway - Rehabilitation and Reconstruction		\$12,000,000
				1002 Fed Rcpts	\$12,000,000
					<b>Unrestricted General (UGF) Total: 0</b>
					<b>Designated General (DGF) Total: 0</b>
					<b>Other Total: 0</b>
					<b>Federal Total: \$48,800,000</b>
					<b>House District Total: \$48,800,000</b>
<b>Matsu Areawide (HD 7-12)</b>					
<b>Department of Transportation/Public Facilities</b>					
	34727	AL	Talkeetna - Airport Improvements		\$2,750,000
				1002 Fed Rcpts	\$2,750,000
	61026	AL	Wasilla - Knik Goose Bay Road Widening: Centaur Avenue to Vine Road		\$6,000,000
				1002 Fed Rcpts	\$6,000,000
	38304	AL	Whittier Tunnel - Maintenance and Operations		\$4,000,000
				1002 Fed Rcpts	\$4,000,000
					<b>Unrestricted General (UGF) Total: 0</b>
					<b>Designated General (DGF) Total: 0</b>
					<b>Other Total: 0</b>
					<b>Federal Total: \$12,750,000</b>
					<b>House District Total: \$12,750,000</b>

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<b>Anchorage Areawide (HD 12-28)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	AMD 55158	AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements		\$115,000
				1004 Gen Fund	\$115,000
	60008	AP	Reapprop to DCCED for a grant to the Muni of Anchorage for Alaska Domestic Violence and Sexual Assault Program - Est \$903,686		0
				1004 Gen Fund	0
<b>Department of Health and Social Services</b>					
	61062	AP	Scope Change: Planning, Design, and Construction of the Alaska Center for Treatment		0
				1037 GF/MH	0
<b>Department of Transportation/Public Facilities</b>					
	41525	AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning		\$625,000
				1027 Int Airprt	\$625,000
	40294	AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance		\$27,916,250
				1002 Fed Rcpts	\$24,500,000
				1027 Int Airprt	\$3,416,250
	40299	AL	Ted Stevens Anchorage International Airport - Annual Improvements		\$800,000
				1027 Int Airprt	\$800,000
	49099	AL	Ted Stevens Anchorage International Airport - Environmental Projects		\$110,000
				1027 Int Airprt	\$110,000
	39139	AL	Ted Stevens Anchorage International Airport - Equipment		\$5,100,000
				1002 Fed Rcpts	\$3,600,000
				1027 Int Airprt	\$1,500,000
	47809	AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades		\$1,202,000
				1027 Int Airprt	\$1,202,000
	45680	AL	Ted Stevens Anchorage International Airport - Information Technology Improvements		\$1,050,000
				1027 Int Airprt	\$1,050,000

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<b>Anchorage Areawide (HD 12-28)</b>						
<b>Department of Transportation/Public Facilities</b>						
	47872	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible		\$25,000,000	
				1002 Fed Rcpts	\$25,000,000	
<b>Legislature</b>						
	61582	AP	1500 W Benson Boulevard Office Building and Land Purchase		\$12,500,000	
				1197 AK Cap Inc	\$12,500,000	
					<b>Unrestricted General (UGF) Total:</b>	<b>\$115,000</b>
					<b>Designated General (DGF) Total:</b>	<b>\$12,500,000</b>
					<b>Other Total:</b>	<b>\$8,703,250</b>
					<b>Federal Total:</b>	<b>\$53,100,000</b>
					<b>House District Total:</b>	<b>\$74,418,250</b>
<b>Kenai Areawide (HD 29-31)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
	61059	AP	Seward - Flood Protection Scoping and Feasibility Study		\$300,000	
				1004 Gen Fund	\$300,000	
<b>Department of Education and Early Development</b>						
	60761	AL	Kachemak Selo New K-12 School Construction		\$10,867,503	
				1004 Gen Fund	\$10,867,503	
<b>Department of Transportation/Public Facilities</b>						
	61021	AL	Homer - Beluga Lake Float Plane Base Improvements		\$2,500,000	
				1002 Fed Rcpts	\$2,500,000	
	61025	AL	Homer - Pioneer Avenue Rehabilitation		\$4,000,000	
				1002 Fed Rcpts	\$4,000,000	

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<b>Kenai Areawide (HD 29-31)</b>						
<b>Department of Transportation/Public Facilities</b>						
60546	AL		Soldotna - Funny River Road Improvements		\$2,000,000	
				1002 Fed Rcpts	\$2,000,000	
					<b>Unrestricted General (UGF) Total:</b>	<b>\$11,167,503</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>\$8,500,000</b>
					<b>House District Total:</b>	<b>\$19,667,503</b>
<b>Southcentral Region (HD 7-31)</b>						
<b>Department of Transportation/Public Facilities</b>						
60609	AL		Central Region Parks Highway - Rehabilitation and Reconstruction		\$60,000,000	
				1002 Fed Rcpts	\$60,000,000	
					<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>\$60,000,000</b>
					<b>House District Total:</b>	<b>\$60,000,000</b>
<b>Kodiak/Cordova/Seldovia (HD 32)</b>						
<b>Department of Natural Resources</b>						
61603	AP		EVOS Trustee Council Purchase of Conservation Easements at Termination Point and Long Island		\$11,680,000	
				1018 EVOSS	\$11,680,000	

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<b>Kodiak/Cordova/Seldovia (HD 32)</b>						
<b>Department of Transportation/Public Facilities</b>						
	38400	AL	Cordova - Airport Apron, Taxiway, and General Aviation Improvements			\$10,100,000
				1002 Fed Rcpts	\$10,100,000	
	61035	AL	Kodiak - Chiniak Highway Erosion Response			\$7,000,000
				1002 Fed Rcpts	\$7,000,000	
	61036	AL	Kodiak - Otmeloi Way Reconstruction			\$4,000,000
				1002 Fed Rcpts	\$4,000,000	
					<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>\$11,680,000</b>
					<b>Federal Total:</b>	<b>\$21,100,000</b>
					<b>House District Total:</b>	<b>\$32,780,000</b>
<b>Juneau Areawide (HD 33-34)</b>						
<b>Department of Administration</b>						
	61005	AP	State Capitol Third Floor Improvements			\$475,000
				1108 Stat Desig	\$475,000	
<b>Department of Transportation/Public Facilities</b>						
	61053	AL	Haines Highway - Rehabilitation and Reconstruction			\$30,000,000
				1002 Fed Rcpts	\$30,000,000	
	61038	AL	Juneau - Egan Drive and Riverside Drive Intersection Improvements			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
	49152	AL	Juneau - Egan Drive Improvements - Main Street to 10th Street			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	

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<b>Juneau Areawide (HD 33-34)</b>					
<b>Department of Transportation/Public Facilities</b>					
	61037	AL	Juneau - Glacier Highway Improvements: Glacier Highway Access Road to Twin Lakes		\$5,500,000
				1002 Fed Rcpts	\$5,500,000
<b>Legislature</b>					
	61570	AP	Video Surveillance Upgrades and Other Security Enhancements for the Capitol Complex		\$1,500,000
				1004 Gen Fund	\$1,500,000
	61571	AP	Legislative Council for Renovation, Repair, Technology Improvements and Other Projects to Legislative Buildings and Facilities		\$4,017,500
				1004 Gen Fund	\$4,017,500
				<b>Unrestricted General (UGF) Total:</b>	<b>\$5,517,500</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>\$475,000</b>
				<b>Federal Total:</b>	<b>\$37,500,000</b>
				<b>House District Total:</b>	<b>\$43,492,500</b>
<b>Sitka/Petersburg (HD 35)</b>					
<b>Department of Education and Early Development</b>					
	58544	AP	Mt. Edgecumbe High School Deferred Maintenance		\$350,000
				1004 Gen Fund	\$350,000

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<b>Sitka/Petersburg (HD 35)</b>					
<b>Department of Transportation/Public Facilities</b>					
	60528	AL	Alaska Marine Highway System - Tenakee Ferry Terminal Improvements		\$5,000,000
				1002 Fed Rcpts	\$5,000,000
				<b>Unrestricted General (UGF) Total:</b>	<b>\$350,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>\$5,000,000</b>
				<b>House District Total:</b>	<b>\$5,350,000</b>
<b>Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)</b>					
<b>Department of Fish and Game</b>					
	47181	AP	Scope Change: Resolution Refurbishment and Repair		0
				1004 Gen Fund	0
<b>Department of Transportation/Public Facilities</b>					
	56956	AL	Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel		\$1,500,000
				1002 Fed Rcpts	\$1,500,000
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>\$1,500,000</b>
				<b>House District Total:</b>	<b>\$1,500,000</b>

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<b>Southeast Region (HD 33-36)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
45874	AP		Inter-Island Ferry Authority			\$250,000
				1004 Gen Fund	\$250,000	
<b>Department of Transportation/Public Facilities</b>						
60567	AL		Southeast Areawide - Americans with Disabilities Act (ADA) Improvements			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
					<b>Unrestricted General (UGF) Total:</b>	<b>\$250,000</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>\$2,000,000</b>
					<b>House District Total:</b>	<b>\$2,250,000</b>
<b>Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)</b>						
<b>Department of Transportation/Public Facilities</b>						
61023	AL		Dillingham - Runway Pavement Rehabilitation			\$13,250,000
				1002 Fed Rcpts	\$13,250,000	
45437	AL		Togiak - Snow Removal Equipment Building			\$900,000
				1002 Fed Rcpts	\$900,000	
61034	AL		Alaska Peninsula Highway - Bridge Rehabilitation and Replacement			\$7,000,000
				1002 Fed Rcpts	\$7,000,000	
43226	AL		Dillingham - Downtown Streets Reconstruction and Rehabilitation			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	

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<b>Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)</b>						
<b>Department of Transportation/Public Facilities</b>						
	61039	AL	Sand Point - City Dock Replacement		\$9,000,000	
				1002 Fed Rcpts	\$9,000,000	
					<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>\$35,150,000</b>
					<b>House District Total:</b>	<b>\$35,150,000</b>
<b>Lower Kuskokwim (HD 38)</b>						
<b>Department of Education and Early Development</b>						
	AMD 61056	AL	Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition		\$7,129,765	
				1222 REAA Fund	\$7,129,765	
<b>Department of Transportation/Public Facilities</b>						
	61020	AL	Aniak - Airport Relocation		\$53,500,000	
				1002 Fed Rcpts	\$53,500,000	
	61022	AL	Bethel Airport - North Apron and Access Road Reconstruction		\$5,000,000	
				1002 Fed Rcpts	\$5,000,000	
	61024	AL	Toksook Bay - Airport and Access Road Rehabilitation		\$6,750,000	
				1002 Fed Rcpts	\$6,750,000	

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<b>Lower Kuskokwim (HD 38)</b>						
<b>Department of Transportation/Public Facilities</b>						
	49132	AL	Bethel - Ridgecrest Drive Rehabilitation			\$2,600,000
				1002 Fed Rcpts	\$2,600,000	
						<b>Unrestricted General (UGF) Total: 0</b>
						<b>Designated General (DGF) Total: \$7,129,765</b>
						<b>Other Total: 0</b>
						<b>Federal Total: \$67,850,000</b>
						<b>House District Total: \$74,979,765</b>
<b>Bering Straits/Yukon Delta (HD 39)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
	61569	AP	Nome - Arctic Deep Draft Port Design			\$1,600,000
				1140 AIDEA Div	\$1,600,000	
<b>Department of Corrections</b>						
	60974	AP	Nome - Anvil Mountain Correctional Center Emergency Water Line Repairs			\$1,084,000
				1004 Gen Fund	\$1,084,000	
<b>Department of Transportation/Public Facilities</b>						
	60523	AL	Galena - Airport Improvements			\$500,000
				1002 Fed Rcpts	\$500,000	
	61015	AL	Golovin - Runway and Apron Improvements			\$21,500,000
				1002 Fed Rcpts	\$21,500,000	
	56950	AL	Saint Michael - Airport Improvements			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
	58638	AL	Saint Michael - Snow Removal Equipment Building Upgrade			\$100,000
				1002 Fed Rcpts	\$100,000	

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<b>Bering Straits/Yukon Delta (HD 39)</b>						
<b>Department of Transportation/Public Facilities</b>						
	61032	AL	Nome - Seppala Drive Rehabilitation		\$3,000,000	
				1002 Fed Rcpts	\$3,000,000	
					<b>Unrestricted General (UGF) Total:</b>	<b>\$2,684,000</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>\$27,100,000</b>
					<b>House District Total:</b>	<b>\$29,784,000</b>
<b>Arctic (HD 40)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
	AMD 59127	AL	City of Barrow - Local Government Operations		\$975,000	
				1063 NPR Fund	\$975,000	
	AMD 61084	AL	North Slope Borough - Lesser Snow Goose Black Brant Monitoring		\$168,103	
				1063 NPR Fund	\$168,103	
	AMD 49776	AL	North Slope Borough - Upgrades to Volunteer Search and Rescue Equipment		\$170,331	
				1063 NPR Fund	\$170,331	
	AMD 57340	AL	City of Wainwright - Wainwright Youth Program		\$226,437	
				1063 NPR Fund	\$226,437	
	AMD 57339	AL	City of Wainwright - Local Government Operations		\$311,726	
				1063 NPR Fund	\$311,726	
	AMD 57338	AL	City of Nuiqsut - Youth Center Operations and Maintenance		\$178,792	
				1063 NPR Fund	\$178,792	
	AMD 57335	AL	City of Atkasuk - Local Government Operations and Youth Program		\$229,151	
				1063 NPR Fund	\$229,151	

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<b>Arctic (HD 40)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
AMD 57337	AL		City of Nuiqsut - Local Government Operations and Maintenance			\$502,508
				1063 NPR Fund	\$502,508	
AMD 61092	AL		City of Anaktuvuk Pass - Local Operations			\$266,176
				1063 NPR Fund	\$266,176	
AMD 61093	AL		City of Anaktuvuk Pass - Community Hall and City Office Weatherization			\$126,286
				1063 NPR Fund	\$126,286	
AMD 61094	AL		City of Nuiqsut - Kisik Community Center HVAC Renovation			\$85,800
				1063 NPR Fund	\$85,800	
<b>Department of Transportation/Public Facilities</b>						
61014	AL		Barrow Airport - Combined Maintenance and Operations Facility			\$13,000,000
				1002 Fed Rcpts	\$13,000,000	
61017	AL		Buckland Airport Snow Removal Equipment Building			\$650,000
				1002 Fed Rcpts	\$650,000	
61016	AL		Deering Airport Snow Fence			\$550,000
				1002 Fed Rcpts	\$550,000	
60524	AL		Hughes - Airport Improvements			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
61018	AL		Kivalina - Airport Erosion Control			\$7,000,000
				1002 Fed Rcpts	\$7,000,000	
51575	AL		Point Hope - Airport Rehabilitation			\$10,500,000
				1002 Fed Rcpts	\$10,500,000	

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<b>Arctic (HD 40)</b>					
<b>Department of Transportation/Public Facilities</b>					
	60536	AL	Selawik - Barge Landing Access Road and Boardwalk Improvements		\$4,800,000
				1002 Fed Rcpts	\$4,800,000
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>\$41,740,310</b>
				<b>House District Total:</b>	<b>\$41,740,310</b>
<b>Statewide (HD 1-40)</b>					
<b>Department of Administration</b>					
	54931	AP	Alaska Land Mobile Radio System		\$1,000,000
				1004 Gen Fund	\$1,000,000
	61067	AP	Reappropriation for Alaska Land Mobile Radio System - Est \$1,274,571		0
				1004 Gen Fund	0
	49602	AP	General Services Public Building Fund Buildings Deferred Maintenance		\$4,000,000
				1147 PublicBldg	\$4,000,000
<b>Department of Commerce, Community, and Economic Development</b>					
	49734	AP	Alaska Energy Authority - Bulk Fuel Upgrades		\$1,300,000
				1002 Fed Rcpts	0
				1004 Gen Fund	0
				1169 PCE Endow	\$1,300,000
	52498	AP	Alaska Energy Authority - Rural Power Systems Upgrades		\$1,446,142
				1002 Fed Rcpts	0
				1004 Gen Fund	0

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	52498	AP	Alaska Energy Authority - Rural Power Systems Upgrades		\$1,446,142
				1169 PCE Endow	\$1,446,142
	61607	AP	Reapprop to Department of Commerce, Community, and Economic Development, AEA, for Rural Power Systems Upgrades - Est \$1,053,858		0
				1004 Gen Fund	0
				1167 NTSC Bond	0
	38946	AP	Community Block Grants		\$6,060,000
				1002 Fed Rcpts	\$6,000,000
				1003 G/F Match	\$60,000
AMD	48513	AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion		\$400,000
				1206 CPV Tax	\$400,000
	50409	AP	Life Alaska Donor Services, Inc. - Donor Program		\$80,000
				1202 Anatomical	\$80,000
	54869	AP	Reapprop to DCCED for a Grant to the Denali Commission for State Support of Rural Roads and Waterfront Development- Est \$3,000,000		0
				1004 Gen Fund	0
	48902	AP	Alaska Travel Industry Association - Alaska Visitor Statistics Program Research and Other Tourism Research and Marketing		\$1,364,802
				1108 Stat Desig	\$1,364,802
<b>Department of Corrections</b>					
	60969	AP	Annual Safety and Security Maintenance and Repair		\$1,000,000
				1004 Gen Fund	\$1,000,000
AMD	61564	AP	Time Accounting Module Changes to Alaska Corrections Offender Management System and Victim Information Notification System		\$1,500,000
				1004 Gen Fund	\$1,500,000
				1180 Alcohol Fd	0

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>					
<b>Department of Corrections</b>					
	60971	AP	Reapprop to the Department of Corrections for OSHA Electrical Arc Flash Assessment and Remediation - NTE \$1,800,000		0
				1004 Gen Fund	0
<b>Department of Environmental Conservation</b>					
	49697	AP	Drinking Water Capitalization Grant - Subsidy Funding		\$2,526,300
				1100 ADWF	\$2,526,300
	33826	AP	Statewide Contaminated Sites Cleanup		\$500,000
				1004 Gen Fund	\$500,000
AMD	49748	AL	First Time Service Projects		\$38,898,000
				1002 Fed Rcpts	\$31,350,000
				1003 G/F Match	\$7,248,000
				1108 Stat Desig	\$300,000
AMD	49749	AL	Expansion, Upgrade, and Replacement of Existing Service		\$25,932,000
				1002 Fed Rcpts	\$20,900,000
				1003 G/F Match	\$4,832,000
				1108 Stat Desig	\$200,000
	46714	AP	Reapprop to DEC for Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) - NTE \$4,115,127		0
				1004 Gen Fund	0
<b>Department of Fish and Game</b>					
	30432	AP	Sport Fish Recreational Boating and Angler Access		\$3,000,000
				1002 Fed Rcpts	\$2,250,000
				1003 G/F Match	0
				1024 Fish/Game	\$750,000
<b>Department of Health and Social Services</b>					
	42837	AP	Emergency Medical Services Match for Code Blue Project		\$500,000
				1003 G/F Match	\$500,000

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<b>Statewide (HD 1-40)</b>					
<b>Department of Health and Social Services</b>					
	42837	AP	Emergency Medical Services Match for Code Blue Project		\$500,000
			1180 Alcohol Fd	0	
AMD	61563	AP	Health Information Exchange Providers Incentive Program		\$4,080,000
			1002 Fed Rcpts	\$3,600,000	
			1003 G/F Match	\$480,000	
	31862	AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		\$1,416,845
			1004 Gen Fund	\$1,416,845	
	58312	AP	Office of Civil Rights Remediation Completion		\$2,773,980
			1002 Fed Rcpts	\$554,796	
			1003 G/F Match	\$2,219,184	
	37934	AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		\$1,417,500
			1004 Gen Fund	\$1,417,500	
	61577	AP	Modification of Medicaid Management Info Sys. Health Info Exchange and Development of a Health Information Infrastructure Plan		\$10,448,000
			1002 Fed Rcpts	\$9,403,200	
			1003 G/F Match	\$910,000	
			1092 MHTAAR	\$134,800	
	33672	AP	MH Essential Program Equipment		\$500,000
			1037 GF/MH	\$250,000	
			1092 MHTAAR	\$250,000	
	33671	AP	MH Home Modification and Upgrades to Retain Housing		\$1,050,000
			1004 Gen Fund	\$250,000	
			1037 GF/MH	\$500,000	
			1092 MHTAAR	\$300,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>						
<b>Department of Military and Veterans Affairs</b>						
	42898	AP	National Guard Counterdrug Support			\$100,000
				1002 Fed Rcpts	\$100,000	
	42901	AP	State Homeland Security Grant Programs			\$4,500,000
				1002 Fed Rcpts	\$4,500,000	
<b>Department of Natural Resources</b>						
	6855	AP	Abandoned Mine Lands Reclamation Federal Program			\$3,200,000
				1002 Fed Rcpts	\$3,200,000	
AMD	6852	AP	Airborne Geophysical Data Collection			\$500,000
				1002 Fed Rcpts	\$500,000	
	37769	AP	Federal and Local Government Funded Forest Resource and Fire Program Receipts			\$1,800,000
				1002 Fed Rcpts	\$1,400,000	
				1108 Stat Desig	\$400,000	
AMD	61080	AP	Geologic Mapping for Mineral Potential			\$200,000
				1002 Fed Rcpts	\$200,000	
	6865	AP	National Historic Preservation Fund			\$800,000
				1002 Fed Rcpts	\$650,000	
				1003 G/F Match	\$150,000	
	6854	AP	National Recreational Trails Federal Grant Program			\$1,700,000
				1002 Fed Rcpts	\$1,500,000	
				1003 G/F Match	\$200,000	
	60937	AP	USGS Statemap Grant to Spur Mineral Investment and Exploration			\$600,000
				1002 Fed Rcpts	\$300,000	
				1003 G/F Match	\$300,000	
<b>Department of Public Safety</b>						
	35825	AP	Marine Fisheries Patrol Improvements			\$1,200,000
				1002 Fed Rcpts	\$1,200,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>						
<b>Department of Public Safety</b>						
	6121	AP	Reapprop to Department of Public Safety for Aircraft and Vessel Repair and Maintenance - NTE \$2,269,500			0
				1004 Gen Fund	0	
				1197 AK Cap Inc	0	
	41788	AP	Reapprop to Department of Public Safety for Deferred Maintenance, Renewal, Repair and Equipment - Est \$1,350,000			0
				1004 Gen Fund	0	
				1197 AK Cap Inc	0	
<b>Department of Revenue</b>						
	61040	AP	NSTAR Re-platforming Project			\$4,225,829
				1002 Fed Rcpts	\$3,300,000	
				1003 G/F Match	\$925,829	
	61610	AP	Reapprop to Department of Revenue for NSTAR re-platforming Project - Est \$774,171			0
				1004 Gen Fund	0	
	6351	AP	AHFC Cold Climate Housing Research Center (CCHRC)			\$1,000,000
				1139 AHFC Div	\$1,000,000	
	6350	AP	AHFC Competitive Grants for Public Housing			\$1,100,000
				1002 Fed Rcpts	\$750,000	
				1139 AHFC Div	\$350,000	
	6339	AP	AHFC Facility Maintenance Program			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
	6348	AP	AHFC Federal and Other Competitive Grants			\$4,500,000
				1002 Fed Rcpts	\$3,000,000	
				1139 AHFC Div	\$1,500,000	
	6342	AP	AHFC Housing and Urban Development Capital Fund Program			\$2,500,000
				1002 Fed Rcpts	\$2,500,000	

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<b>Statewide (HD 1-40)</b>					
<b>Department of Revenue</b>					
	6347	AP	AHFC Housing and Urban Development Federal HOME Grant		\$4,500,000
			1002 Fed Rcpts	\$3,750,000	
			1139 AHFC Div	\$750,000	
	60777	AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)		\$1,500,000
			1180 Alcohol Fd	\$1,500,000	
	6334	AP	AHFC Senior Citizens Housing Development Program		\$1,750,000
			1108 Stat Desig	\$1,750,000	
			1139 AHFC Div	0	
	61608	AP	Reapprop for AHFC Senior Citizens Housing Development Program - NTE \$1,750,000		0
			1139 AHFC Div	0	
	6323	AP	AHFC Supplemental Housing Development Program		\$2,250,000
			1139 AHFC Div	\$2,250,000	
	49395	AP	AHFC Teacher, Health and Public Safety Professionals Housing		\$2,300,000
			1108 Stat Desig	\$1,300,000	
			1139 AHFC Div	\$1,000,000	
	50683	AP	AHFC Weatherization Program		\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
	61609	AP	Reapprop for AHFC Weatherization Program - NTE \$4,950,000		0
			1002 Fed Rcpts	0	
			1004 Gen Fund	0	
	61580	AP	Reprogramming costs to the Tax Revenue Management System and Revenue Online Portal		\$1,200,000
			1004 Gen Fund	\$1,200,000	
	6360	AP	MH: AHFC Beneficiary and Special Needs Housing		\$1,500,000
			1139 AHFC Div	\$1,500,000	
	45390	AP	MH: AHFC Homeless Assistance Program		\$7,700,000
			1004 Gen Fund	\$1,603,371	

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<b>Statewide (HD 1-40)</b>					
<b>Department of Revenue</b>					
	45390	AP	MH: AHFC Homeless Assistance Program		\$7,700,000
			1037 GF/MH	\$850,000	
			1092 MHTAAR	\$850,000	
			1139 AHFC Div	\$4,396,629	
<b>Department of Transportation/Public Facilities</b>					
	30624	AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation		\$12,000,000
			1004 Gen Fund	\$12,000,000	
			1076 Marine Hwy	0	
	32534	AP	Capital Improvement Program Equipment Replacement		\$5,000,000
			1061 CIP Rcpts	\$5,000,000	
	51320	AP	Deferred Maintenance, Renewal, Repair and Equipment		\$4,000,000
			1004 Gen Fund	\$4,000,000	
	52032	AP	Public and Community Transportation State Match		\$1,000,000
			1004 Gen Fund	\$1,000,000	
	30628	AP	State Equipment Fleet Replacement		\$20,000,000
			1026 Hwy Capitl	\$20,000,000	
	6896	AL	Federal-Aid Aviation State Match		\$10,800,000
			1003 G/F Match	\$6,100,000	
			1140 AIDEA Div	\$4,700,000	
	32609	AL	Federal-Aid Highway State Match		\$42,600,000
			1003 G/F Match	\$9,600,000	
			1197 AK Cap Inc	\$33,000,000	
	41923	AL	Other Federal Program Match		\$1,300,000
			1003 G/F Match	\$1,300,000	

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<b>Statewide (HD 1-40)</b>					
<b>Department of Transportation/Public Facilities</b>					
61575	AP		Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - Est \$3,058,635		0
			1004 Gen Fund	0	
61576	AP		Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE \$800,000		0
			1003 G/F Match	0	
61605	AP		Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway Match - NTE \$3,500,000		0
			1004 Gen Fund	0	
47810	AL		Alaska International Airport System - Contingency Funds		\$12,550,000
			1002 Fed Rcpts	\$11,000,000	
			1027 Int Airprt	\$1,550,000	
36247	AL		Statewide - Aviation Preconstruction		\$18,000,000
			1002 Fed Rcpts	\$18,000,000	
36241	AL		Statewide - Aviation Systems Plan Update		\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
36245	AL		Statewide - Various Airports Minor Surface Improvements		\$6,000,000
			1002 Fed Rcpts	\$6,000,000	
38582	AL		Statewide - Various Airports Snow Removal, ADA and Safety Equipment		\$12,000,000
			1002 Fed Rcpts	\$12,000,000	
61013	AL		Statewide - Various Certificated Airports Gate and Fencing Security Improvements		\$8,000,000
			1002 Fed Rcpts	\$8,000,000	
40370	AL		Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals		\$4,000,000
			1002 Fed Rcpts	\$4,000,000	
38577	AL		Alaska Marine Highway System - Fleet Condition Survey Update		\$150,000
			1002 Fed Rcpts	\$150,000	

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<b>Statewide (HD 1-40)</b>					
<b>Department of Transportation/Public Facilities</b>					
61029	AL		Alaska Marine Highway System - Shoreside Facilities Condition Survey		\$300,000
				1002 Fed Rcpts	\$300,000
51833	AL		American Association of State Highway and Transportation Officials Technical Programs Support		\$200,000
				1002 Fed Rcpts	\$200,000
60614	AL		Dalton Highway - Rehabilitation and Reconstruction		\$75,000,000
				1002 Fed Rcpts	\$75,000,000
41539	AL		Geographic Information System (GIS) Development (IWAYS)		\$1,500,000
				1002 Fed Rcpts	\$1,500,000
60608	AL		Glenn Highway - Rehabilitation and Reconstruction		\$55,000,000
				1002 Fed Rcpts	\$55,000,000
38708	AL		National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment		\$130,000,000
				1002 Fed Rcpts	\$130,000,000
60560	AL		National Highway System Modernization		\$20,000,000
				1002 Fed Rcpts	\$20,000,000
60610	AL		Northern Region Parks Highway - Rehabilitation and Reconstruction		\$20,000,000
				1002 Fed Rcpts	\$20,000,000
60613	AL		Richardson Highway - Rehabilitation and Reconstruction		\$15,000,000
				1002 Fed Rcpts	\$15,000,000
60612	AL		Seward Highway - Rehabilitation and Reconstruction		\$120,000,000
				1002 Fed Rcpts	\$120,000,000
61027	AL		Statewide - Bridge Management System		\$1,000,000
				1002 Fed Rcpts	\$1,000,000
36185	AL		Statewide - Civil Rights Program		\$400,000
				1002 Fed Rcpts	\$400,000

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<b>Statewide (HD 1-40)</b>					
<b>Department of Transportation/Public Facilities</b>					
38583	AL		Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects		\$10,000,000
				1002 Fed Rcpts	\$10,000,000
58620	AL		Statewide - Federal Lands Access Projects		\$5,000,000
				1002 Fed Rcpts	\$5,000,000
36196	AL		Statewide - Highway Data Equipment Acquisition and Installation		\$3,500,000
				1002 Fed Rcpts	\$3,500,000
36446	AL		Statewide - Highway Fuel Tax Enforcement		\$100,000
				1002 Fed Rcpts	\$100,000
39084	AL		Statewide - Highway Safety Improvement Program (HSIP)		\$65,000,000
				1002 Fed Rcpts	\$65,000,000
40373	AL		Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)		\$6,500,000
				1002 Fed Rcpts	\$6,500,000
36187	AL		Statewide - National Highway Institute and Transit Institute Training		\$350,000
				1002 Fed Rcpts	\$350,000
36189	AL		Statewide - Planning Work Program		\$8,000,000
				1002 Fed Rcpts	\$8,000,000
36191	AL		Statewide - Research Program		\$2,000,000
				1002 Fed Rcpts	\$2,000,000
41535	AL		Statewide - Road Weather Information System (RWIS)		\$3,000,000
				1002 Fed Rcpts	\$3,000,000
56897	AL		Statewide - Roadway Data Collection		\$1,000,000
				1002 Fed Rcpts	\$1,000,000
36188	AL		Statewide - Seismic Retrofit - Bridges		\$2,000,000
				1002 Fed Rcpts	\$2,000,000
36192	AL		Statewide - Urban Planning Program		\$2,000,000
				1002 Fed Rcpts	\$2,000,000

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<b>Statewide (HD 1-40)</b>						
<b>Department of Transportation/Public Facilities</b>						
	36443	AL	Statewide - Winter Trail Markings			\$500,000
				1002 Fed Rcpts	\$500,000	
	60611	AL	Sterling Highway - Rehabilitation and Reconstruction			\$25,000,000
				1002 Fed Rcpts	\$25,000,000	
	36366	AL	Surface Transportation Preconstruction			\$65,000,000
				1002 Fed Rcpts	\$65,000,000	
	31375	AL	Cooperative Reimbursable Projects			\$55,000,000
				1002 Fed Rcpts	\$5,000,000	
				1108 Stat Desig	\$50,000,000	
	31376	AL	Federal Contingency Projects			\$25,000,000
				1002 Fed Rcpts	\$25,000,000	
	38424	AL	Federal Emergency Projects			\$10,000,000
				1002 Fed Rcpts	\$10,000,000	
	30643	AL	Federal Transit Administration Grants			\$10,000,000
				1002 Fed Rcpts	\$10,000,000	
	33485	AL	Highway Safety Grants Program			\$8,000,000
				1002 Fed Rcpts	\$8,000,000	
	34018	AL	Statewide Safety Program			\$21,500,000
				1002 Fed Rcpts	\$21,500,000	
	49780	AP	Municipal Harbor Facility Grant Fund Projects			\$4,442,000
				1004 Gen Fund	0	
				1216 Boat Rcpts	\$42,000	
				1217 NGF Earn	\$4,400,000	
	61611	AP	Reapprop to Municipal Harbor Facility Grant Fund Projects - Est \$207,500			0
				1004 Gen Fund	0	

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<b>Statewide (HD 1-40)</b>					
<b>Department of Transportation/Public Facilities</b>					
	30648	AP	MH Coordinated Transportation and Vehicles		\$1,050,000
			1037 GF/MH	\$800,000	
			1092 MHTAAR	\$250,000	
<b>Judiciary</b>					
	47151	AP	Court Security Projects		\$1,351,200
			1004 Gen Fund	\$1,351,200	
	54564	AP	Deferred Maintenance, Renewal, Repair and Equipment		\$1,694,000
			1004 Gen Fund	\$1,694,000	

<b>Unrestricted General (UGF) Total:</b>	<b>\$84,604,558</b>
<b>Designated General (DGF) Total:</b>	<b>\$37,326,142</b>
<b>Other Total:</b>	<b>\$95,767,902</b>
<b>Federal Total:</b>	<b>\$884,907,996</b>
<b>House District Total:</b>	<b>\$1,102,606,598</b>

<b>Unrestricted General (UGF) Total:</b>	<b>\$105,338,561</b>
<b>Designated General (DGF) Total:</b>	<b>\$56,955,907</b>
<b>Other Total:</b>	<b>\$117,872,902</b>
<b>Federal Total:</b>	<b>\$1,325,234,556</b>
<b>Report Grand Total:</b>	<b>\$1,605,401,926</b>