

**Summary of Budget Vetoes
SLA 2016
Operating and Capital Bills**

Appropriation Bill	Vetoes by Fund Source				Total Vetoed
	Unrestricted GF	Designated GF	Other	Federal	
FY2016 HB 256 Operating	(591,177,982)	(673,858,900)	(17,200,000)	(800,800)	(1,283,037,682)
FY2016 HB 257 Mental Health Operating	(5,000,000)	0	0	0	(5,000,000)
SB 138 Supplemental Operating	(200,000)	0	0	0	(200,000)
Operating Total	(596,377,982)	(673,858,900)	(17,200,000)	(800,800)	(1,288,237,682)
SB 138 Capital	(750,000)	(250,000)	0	0	(1,000,000)
Veto Total	(597,127,982)	(674,108,900)	(17,200,000)	(800,800)	(1,289,237,682)

SLA 2016 Budget Veto Decisions by Bill

CH. 1 4SSLA 2016 (HB 257)

CH. 2 4SSLA 2016 (SB 138)

CH. 3 4SSLA 2016 (HB 256)

	Dept.	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto	Unrestricted Gen Fund	Designated Gen Fund	Other	Federal	Fund Source	Total Vetoed	Balance Remaining
HB 256 Appropriation Bill															
1	Administration	2017	1	2	26	Division of Personnel	Exec Branch to Preserve State Savings	13,795,700	(\$500,000)				1004 General Fund	(500,000)	13,295,700.0
2	Administration	2017	1	3	13	Purchasing	Exec Branch to Preserve State Savings	1,528,100	(\$281,500)				1004 General Fund	(281,500)	1,246,600.0
3	Administration	2017	1	3	27	State Facility Rent	Exec Branch to Preserve State Savings	556,200	(\$50,000)				1004 General Fund	(50,000)	506,200.0
4	Administration	2016	31(b)	94	30	Grant Funding for Public Radio	Exec Branch to Preserve State Savings	750,000	(\$750,000)				1004 General Fund	(750,000)	0
5	Commerce	2017	1	6	23	Tourism Marketing Program	Exec Branch to Preserve State Savings	4,528,900	(\$3,028,900)				1004 General Fund	(3,028,900)	1,500,000.0
6	Commerce	2017	1	8	22	Alaska Seafood Marketing	Exec Branch to Preserve State Savings	22,948,200	(\$1,428,400)				1003 General Fund Match	(1,428,400)	21,519,800.0
7	Corrections	2017	1	9	28	Anchorage Correctional Complex	Exec Branch to Preserve State Savings	27,259,700	(\$500,000)				1004 General Fund	(500,000)	26,759,700.0
8	Corrections	2017	1	10	3	Fairbanks Correctional Center	Exec Branch to Preserve State Savings	10,869,200	(\$500,000)				1004 General Fund	(500,000)	10,369,200.0
9	Corrections	2017	1	10	5	Goose Creek Correctional Center	Exec Branch to Preserve State Savings	43,423,900	(\$500,000)				1004 General Fund	(500,000)	42,923,900.0
10	Corrections	2017	1	10	13	Palmer Correctional Center	Exec Branch to Preserve State Savings	11,165,900	(\$500,000)				1004 General Fund	(500,000)	10,665,900.0
11	Corrections	2017	1	10	27	Community Residential Centers	Exec Branch to Preserve State Savings	26,078,100	(\$1,500,000)				1004 General Fund	(1,500,000)	24,578,100.0
12	Education	2017	1	12	6	K-12 Foundation Program	Reduce Spending to Preserve State Savings	50,791,000		(\$6,350,000)			1066 Public School	(6,350,000)	44,441,000.0
13	Education	2017	14	76	28	Grant to Mat-Su District for Transporting Students to AK Middle College School	Reduce to Governor Request Amount	116,482	(\$116,482)				1004 General Fund	(116,482)	0.0
14	Education	2017	26(i)	87	16	K-12 Pupil Transportation	Reduce Spending to Preserve State Savings	72,619,800	(\$6,350,000)				1004 General Fund	(6,350,000)	66,269,800.0
15	Education	2017	32(b)	95	13	Foundation Funding Outside of Formula	Reduce to Governor Request Amount	4,727,200	(\$4,727,200)				1004 General Fund	(4,727,200)	0
16	Education	2017	32(c)(2)	95	21	Parents as Teachers	Reduce Spending to Preserve State Savings	700,000	(\$200,000)				1004 General Fund	(200,000)	500,000.0
17	Education	2017	32(f)	95	28	Online With Libraries	Reduce Spending to Preserve State Savings	761,800	(\$100,000)				1004 General Fund	(100,000)	661,800.0
18	Health	2017	1	22	7	Child Care Benefits	Exec Branch to Preserve State Savings	47,104,800	(\$1,000,000)				1004 General Fund	(1,000,000)	46,104,800.0

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CH. 2 4SSLA 2016 (SB 138)

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19	Health	2017	32(h)	96	3	Family Reunification and Retention Grants	Exec Branch to Preserve State Savings	2,300,000	(\$575,000)				1004 General Fund	(575,000)	1,725,000.0
20	Labor	2017	1	26	32	Alaska Technical Center Grant Funding	Exec Branch to Preserve State Savings	32,208,900	(\$206,400)				1004 General Fund	(206,400)	31,706,500.0
21	Labor	2017	1	26	32	Northwestern Alaska Career and Technical Center Grant Funding	Exec Branch to Preserve State Savings	32,208,900	(\$134,700)				1004 General Fund	(134,700)	31,706,500.0
22	Labor	2017	1	26	32	Alaska Construction Academy Grant Funding	Exec Branch to Preserve State Savings	32,208,900	(\$100,000)				1004 General Fund	(100,000)	31,706,500.0
23	Labor	2017	1	26	32	Southwest Alaska Vocational and Education Center Grant Funding	Exec Branch to Preserve State Savings	32,208,900	(\$61,300)				1004 General Fund	(61,300)	31,706,500.0
24	Law	2017	1	28	9	Attorney Generals Office	Exec Branch to Preserve State Savings	465,800	(\$179,500)				1004 General Fund	(179,500)	286,300.0
25	Law	2017	1	28	12	Collections and Support	Exec Branch to Preserve State Savings	3,272,800	(\$380,500)	(\$16,500)			1004 General Fund 1005 GFPR	(397,000)	2,645,300.0
26	Law	2017	1	28	12	Collection of Victim Restitution	Exec Branch to Preserve State Savings	3,272,800		(\$230,500)			1005 GFPR	(230,500)	2,645,300.0
27	Law	2017	1	28	23	Natural Resources RSA	Changed Funding Structure	25,549,000			(\$17,200,000)		1007 Inter Agency	(17,200,000)	8,349,000.0
28	Law	2017	1	29	6	Administrative Position Funding	Exec Branch to Preserve State Savings	3,141,500	(\$100,000)				1004 General Fund	(100,000)	3,041,500.0
29	Military & Veterans Affairs	2017	1	29	13	Consultant Funding for Base Realignment and Closure Act (BRAC)	Exec Branch to Preserve State Savings	6,523,300	(\$120,000)				1004 General Fund	(120,000)	6,403,300.0
30	Natural Resources	2017	1	30	31	Citizens Advisory Commission on Federal Areas	Reduce to Governor Request Amount	272,900	(\$272,900)				1004 General Fund	(272,900)	0
31	Natural Resources	2017	1	31	11	Funding to Accelerate Land Claims	Reduce to Governor Request Amount	26,403,400	(\$78,500)				1004 General Fund	(78,500)	26,324,900.0
32	Revenue	2017	1	35	14	Treasury Division Reduction in Personnel	Exec Branch to Preserve State Savings	9,534,800	(\$73,800)				1004 General Fund	(73,800)	9,461,000.0
33	Revenue	2017	1	36	20	Child Support Specialist Reduction in Personnel	Exec Branch to Preserve State Savings	27,330,400	(\$412,500)			(\$800,800)	1003 General Fund Match 1002 Federal Rcpts	(1,213,300)	26,117,100.0
34	Revenue	2017	1	36	20	Child Support Administrative Support Funding	Reduce Spending to Preserve State Savings	27,330,400	(\$100,000)				1003 General Fund Match	(100,000)	27,230,400.0
35	Revenue	2017	1	36	23	Commissioners Office Funding Reduction	Exec Branch to Preserve State Savings	1,012,200	(\$100,000)				1004 General Fund	(100,000)	912,200.0
36	Revenue	2017	1	36	25	State Facility Rent	Exec Branch to Preserve State Savings	342,000	(\$342,000)				1004 General Fund	(342,000)	0.0
37	Transportation	2017	1	40	30	Chitna and Central Maintenance Stations	Reduce to Governor Request Amount	62,873,500		(\$911,900)			1200 Vehicle Rental Tax	(911,900)	61,961,600.0

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38	University	2016	31(d)	95	5	University Multi-Year Funding	Reduce Spending to Preserve State Savings	10,000,000	(\$10,000,000)				1004 General Fund	(10,000,000)	0.0	
39	Debt Service	2017	24	84	7	2016AB Bonds to Reflect Actual Cost	Reduce Spending to Preserve State Savings	20,000,000	(\$5,000,000)				1004 General Fund	(5,000,000)	15,000,000.0	
40	Debt Service	2017	24	85	18	School Debt by 25%	Reduce Spending to Preserve State Savings	121,996,375	(\$30,498,400)				1004 General Fund	(30,498,400)	91,497,975.0	
41	Fund Capitalization	2016	2	47	15	Tax; Credits; Interest; Refund; O&G	Reduce Spending to Preserve State Savings	430,000,000	(\$430,000,000)				1004 General Fund	(430,000,000)	0.0	
42	Fund Transfers	2017	9	72	19	Alaska Housing Finance	Reduce Spending to Preserve State Savings								0.0	
43	Fund Transfers	2017	10(b)	73	15	Permanent Fund Dividend Fund	Reduce Spending to Preserve State Savings	1,362,000,000		(\$666,350,000)			1041 PF Eam Rs	(666,350,000)	695,650,000.0	
44	Fund Transfers	2016	27	89	21	FY16 Fund Transfer GF to Higher Ed Fund	Reduce Spending to Preserve State Savings	80,000,000	(\$80,000,000)				1004 General Fund	(80,000,000)	0.0	
45	Fund Transfers	2017	27	90	10	REAA Funding by 25%	Reduce Spending to Preserve State Savings	41,640,000	(\$10,410,000)				1004 General Fund	(10,410,000)	31,230,000.0	
46	HB 256 TOTALS								2,717,191,757	(\$591,177,982)	(\$673,858,900)	(\$17,200,000)	(\$800,800)		(1,283,037,682)	1,434,154,075
HB 257 Appropriation Bill																
47	Health	2017	9	19	4	Pilot Program to Develop Additional Substance Use Disorder Services	Sufficient Funding for Program Start Up	11,000,000	(\$5,000,000)				1004 General Fund	(5,000,000)	6,000,000.0	
48	HB 257 TOTALS								11,000,000	(5,000,000)	0	0	0		(5,000,000)	6,000,000
SB 138 Appropriation Bill Operating																
49	Education	2017	20	36	22	Operating Budget Item: Every Student Succeeds Act	Sufficient Funding for Program Start Up	500,000	(\$200,000)				1004 General Fund	(200,000)	300,000	
50	SB 138 Operating In Capital TOTALS								500,000	(200,000)	0	0	0		(200,000)	300,000
SB 138 Appropriation Bill Capital																
51	Natural Resources	2017	1	5	33	Snowmobile Trail Development Program and Grants	Reduce Spending to Preserve State Savings	250,000		(\$250,000)			1195 Veh Rcpts	(250,000)	0	
52	Revenue	2017	1	6	33	AHFC Supplemental Housing Development Program	Reduce Spending to Preserve State Savings	3,000,000	(\$750,000)				1139 AHFC Div	(750,000)	2,250,000	
53	Reappropriation	2016	26(b)	42	31	Reapprop for AHFC Weatherization Program from \$6.6 Million to \$4.95 Million	Reduce Spending to Preserve State Savings	0					1004 General Fund	0	0	
54	Reappropriation	2016	31	48	25	Reapprop to the University of Alaska Construction of the U-Med District Northern Access Project - Est \$18,852,256	Reduce Spending to Preserve State Savings	0					1004 General Fund	0	0	
55	SB 138 TOTALS								3,250,000	(750,000)	(250,000)	0	0		(1,000,000)	2,250,000
56	TOTAL VETOES								2,731,941,757	(\$597,127,982)	(\$674,108,900)	(17,200,000)	(800,800)		(1,289,237,682)	1,442,704,075