

Legislative Council for Renovation, Repair, Technology Improvements and Other Projects to Legislative Buildings and Facilities

FY2017 Request: \$0
Reference No: 61571

AP/AL: Appropriation **Project Type:** Renovation and Remodeling
Category: General Government
Location: Juneau Areawide **House District:** Juneau Areawide (HD 33-34)
Impact House District: Juneau Areawide (HD 33-34) **Contact:** Pam Varni
Estimated Project Dates: 06/30/2016 - 06/30/2020 **Contact Phone:** (907)465-6622

Brief Summary and Statement of Need:

(a) The unexpended and unobligated general fund balances, not to exceed \$1,500,000 of the total estimated balance of \$5,517,5000 of several FY2016 operating appropriations are reappropriated to the Alaska legislature for video surveillance upgrades and other security enhancements for the Capitol complex.

(b) the unexpended and unobligated general fund balances after the appropriations listed (above) are reappropriated to the Alaska Legislature, Legislative Council, for renovation of, repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities.

Funding:	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
1004 Gen Fund	\$4,017,500						\$4,017,500
Total:	\$4,017,500	\$0	\$0	\$0	\$0	\$0	\$4,017,500

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information: