

**Department Totals - Operating Budget (1158)**

**Legislature**

Description	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoes (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoes (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoes	Passed vs Operating Less Vetoes
<b>Department Totals</b>	74,469.8	-5,517.5	-5,517.5	73,578.2	65,549.2	65,549.2	0.0	0.0%
<b>Funding Sources:</b>								
1004 Gen Fund (UGF)	73,596.6	-5,517.5	-5,517.5	72,705.0	64,676.0	64,676.0	0.0	0.0%
1005 GF/Prgm (DGF)	63.4	0.0	0.0	63.4	63.4	63.4	0.0	0.0%
1007 I/A Rcpts (Other)	809.8	0.0	0.0	809.8	809.8	809.8	0.0	0.0%
<b>Totals:</b>								
Unrestricted General (UGF)	73,596.6	-5,517.5	-5,517.5	72,705.0	64,676.0	64,676.0	0.0	0.0%
Designated General (DGF)	63.4	0.0	0.0	63.4	63.4	63.4	0.0	0.0%
Other Funds	809.8	0.0	0.0	809.8	809.8	809.8	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%