

Component Summary (1078)
Legislature

Results Delivery Unit/ Component	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
Budget and Audit Committee								
Legislative Audit	7,009.1	0.0	0.0	6,841.4	5,269.1	5,269.1	0.0	0.0%
Legislative Finance	8,000.7	0.0	0.0	7,900.7	7,552.4	7,552.4	0.0	0.0%
Committee Expenses	2,456.6	-2,450.0	-2,450.0	2,450.2	2,046.1	2,046.1	0.0	0.0%
RDU Total:	17,466.4	-2,450.0	-2,450.0	17,192.3	14,867.6	14,867.6	0.0	0.0%
Legislative Council								
Salaries and Allowances	7,619.8	0.0	0.0	7,695.4	7,459.8	7,459.8	0.0	0.0%
Administrative Services	9,221.0	0.0	0.0	9,171.4	8,880.7	8,880.7	0.0	0.0%
Council and Subcommittees	1,233.3	-747.5	-747.5	1,023.1	953.1	953.1	0.0	0.0%
Legal and Research Services	4,266.2	0.0	0.0	4,193.3	4,089.8	4,089.8	0.0	0.0%
Ethics Committee	257.1	0.0	0.0	254.5	248.9	248.9	0.0	0.0%
Office of Victims Rights	989.6	0.0	0.0	977.1	952.2	952.2	0.0	0.0%
Ombudsman	1,296.4	0.0	0.0	1,282.3	1,249.7	1,249.7	0.0	0.0%
LEG State Facilities Rent	5,531.6	0.0	0.0	5,531.6	0.0	0.0	0.0	0.0%
Other State Facilities Rent	0.0	0.0	0.0	0.0	1,499.6	1,499.6	0.0	0.0%
RDU Total:	30,415.0	-747.5	-747.5	30,128.7	25,333.8	25,333.8	0.0	0.0%
Information and Teleconference								
Information and Teleconference	3,481.2	0.0	0.0	3,404.1	3,106.1	3,106.1	0.0	0.0%
RDU Total:	3,481.2	0.0	0.0	3,404.1	3,106.1	3,106.1	0.0	0.0%
Legislative Operating Budget								
Legislative Operating Budget	12,604.5	0.0	0.0	12,430.7	11,415.1	11,415.1	0.0	0.0%
Session Expenses	9,436.7	-2,320.0	-2,320.0	9,356.4	8,915.7	8,915.7	0.0	0.0%
Special Session/Contingency	1,066.0	0.0	0.0	1,066.0	1,066.0	1,066.0	0.0	0.0%
RDU Total:	23,107.2	-2,320.0	-2,320.0	22,853.1	21,396.8	21,396.8	0.0	0.0%

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State Facilities Rent 716 W 4th Anchorage								
Anchorage 716 W 4th Ave	0.0	0.0	0.0	0.0	844.9	844.9	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	844.9	844.9	0.0	0.0%
Unrestricted General (UGF):	73,596.6	-5,517.5	-5,517.5	72,705.0	64,676.0	64,676.0	0.0	0.0%
Designated General (DGF):	63.4	0.0	0.0	63.4	63.4	63.4	0.0	0.0%
Other:	809.8	0.0	0.0	809.8	809.8	809.8	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	74,469.8	-5,517.5	-5,517.5	73,578.2	65,549.2	65,549.2	0.0	0.0%
Permanent Full Time:	255	0	0	255	252	252	0	0.0%
Permanent Part Time:	293	0	0	293	294	294	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	548	0	0	548	546	546	0	0.0%