

Department Totals - Operating Budget (1158)

Legislature

Description	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
Department Totals	67,540.1	74,271.1	74,469.8	74,469.8	72,999.8	73,578.2	578.4	0.8%
Funding Sources:								
1004 Gen Fund (UGF)	67,095.6	73,397.9	73,596.6	73,596.6	72,126.6	72,705.0	578.4	0.8%
1005 GF/Prgm (DGF)	64.4	63.4	63.4	63.4	63.4	63.4	0.0	0.0%
1007 I/A Rcpts (Other)	380.1	809.8	809.8	809.8	809.8	809.8	0.0	0.0%
Totals:								
Unrestricted General (UGF)	67,095.6	73,397.9	73,596.6	73,596.6	72,126.6	72,705.0	578.4	0.8%
Designated General (DGF)	64.4	63.4	63.4	63.4	63.4	63.4	0.0	0.0%
Other Funds	380.1	809.8	809.8	809.8	809.8	809.8	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%