

State of Alaska FY2017 Governor's Operating Budget

Department of Law

Department of Law

Mission

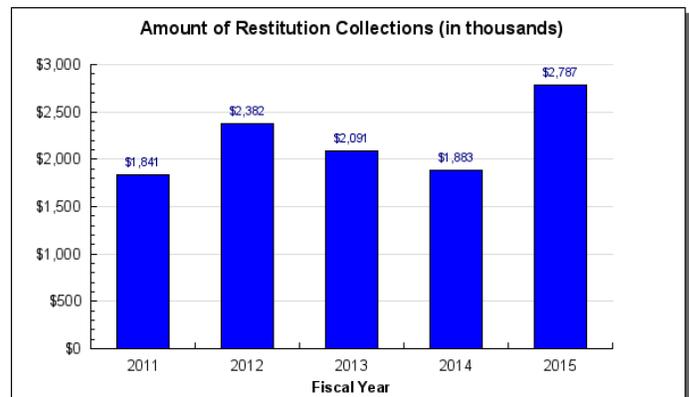
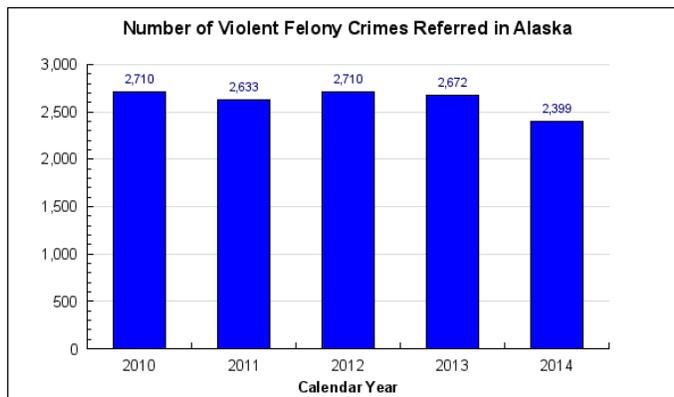
The mission of the Alaska Department of Law is to prosecute crime and provide legal services to state government for the protection and benefit of Alaska's citizens. AS 44.23

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Protecting Alaskans	37,900.9	1,857.4	13,134.6	1,020.1	53,913.0	373	1	0	69.3%
2	Economic Opportunity and Resource Development	3,587.1	23.9	3,656.8	0.0	7,267.8	43	0	0	6.3%
3	State Fiscal Protection	8,883.1	740.4	9,906.5	0.0	19,530.0	91	0	0	16.8%
4	Governance	4,363.1	24.0	3,917.7	0.0	8,304.8	43	0	0	7.6%
	FY2016 Management Plan	54,734.2	2,645.7	30,615.6	1,020.1	89,015.6	550	1	0	

Measures by Core Service

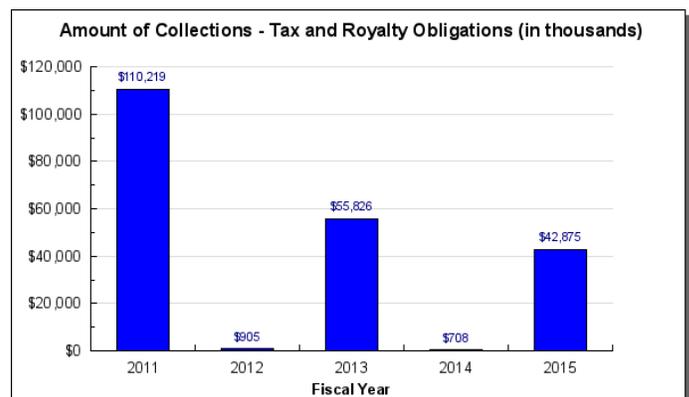
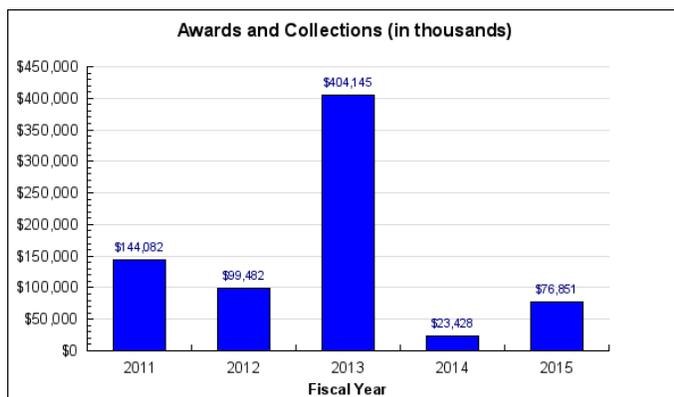
(Additional performance information is available on the web at <https://omb.alaska.gov/results/>.)

1. Protecting Alaskans

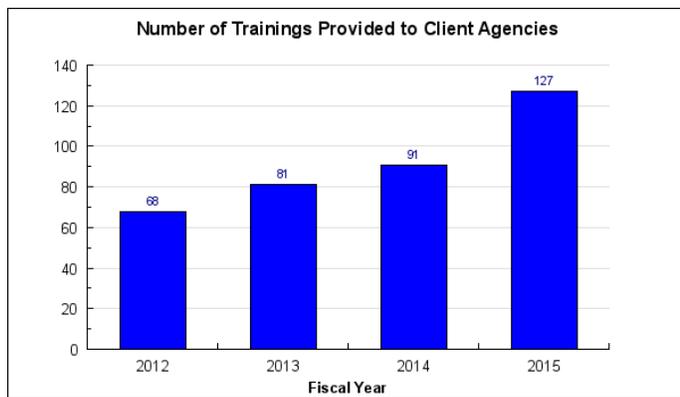


2. Economic Opportunity and Resource Development

3. State Fiscal Protection



4. Governance



Major Department Accomplishments in 2015

Protecting the Safety and Physical and Financial Well-being of Alaskans

Criminal Division

Prosecution of criminal misconduct is at the core of the Criminal Division's mission. The total number of prosecutions and convictions during calendar year 2014 are represented below.

Total felony cases accepted for prosecution:	4,842
Total felony cases convicted of a felony offense:	2,645
Total felony cases convicted of a misdemeanor offense:	644
Felony cases pending:	1,303
Total misdemeanor cases accepted for prosecution:	16,982
Total misdemeanor case convictions:	8,927
Misdemeanor cases pending:	4,894
Total criminal appeals:	474
Other matters:	3,178

Due to limitations of the division's former case management system, these numbers reflect only the cases that were initiated and subsequently resolved within calendar year 2014. They don't reflect cases from past years that were resolved in 2014, nor do they reflect cases prosecutors screened but declined to prosecute. Over the past few years, the Criminal Division has been working to implement a new case management system to help both urban and rural prosecutors. The new system was installed in FY2015. Next year, this new system will provide more detailed statistical information on the types and status of criminal cases.

As stated above, the Criminal Division converted its sixteen-year-old case management system to today's standards for case management, records retention, calendaring, and report writing in FY2015. The system was very successfully implemented in all district attorney's offices throughout the state. The project was completed ahead of time and within budget. The new system allows the division to store case information electronically, which will eliminate the need for printed physical files as well as the storage and archiving of those files. The division is now working on electronically connecting this case management system with the systems of state and local law enforcement so that data may be shared. Currently this information must travel in paper format through the mail in order to be manually entered into each database by clerks in each agency. Interfaces will speed up the process, eliminate the replication for each agency, and reduce human error by automatically populating select case data from one system into the other system. In addition to interfacing with law enforcement, the division is also working toward interfaces with the Court System and Department of Corrections that will allow for electronic filing of court documents. While not an interface, the division is also working towards providing discovery to defense attorneys in an electronic format. This should allow discovery to be provided faster and with a great ability to track it, which will benefit the criminal justice system as a whole.

The Governor completed appointments to the Controlled Substances Advisory Committee. The committee advises the Governor on drug use and abuse in Alaska, with an eye toward the creation of cohesive state drug policies. The committee is also assisting the Alaska Criminal Justice Commission in efforts to evaluate and make recommendations to improve criminal laws and practices related to drug crimes.

The Anchorage District Attorney's Office – the largest district attorney's office in the state – was reorganized at the end of FY2015. The office moved from units assigned specific crimes, to trial teams that handle all cases assigned to a specific judge. This will allow more cases to be handled by the same attorney all the way through trial. In the past, an attorney handling cases in several different courtrooms would have hearings and trials calendared at the same time. This resulted in cases being handed off to another attorney who was not as familiar with the case. Being assigned to one courtroom should allow for more vertical prosecution of cases, less stress to victims having to retell their story to multiple people and speed up the time to get a case to trial.

To ensure the division is appropriately contacting victims, it measures a sampling of cases from each office on a yearly basis. The samples include a specific number of domestic violence cases, sex-related cases, and other felony and misdemeanor cases. The first review was conducted in 2013, providing a good base from which to measure improvement in future years. In 2014 significant improvement was measured in three out of four categories. The information pinpointed areas for additional training or other assistance to further improve service.

To assist with victim contact, the division implemented the VINEWatch system at the end of 2014. This system provides notice to victims of upcoming court hearings, including the date and time of the hearing and contact information for additional information. The notice is provided by email or through an automated phone call. In addition to victims, the system provides notice to advocates who are assisting victims as well as witnesses and law enforcement who may testify at hearings and trial.

Medicaid

The Alaska Medicaid Fraud Control Unit (MFCU) secured convictions in 15 cases in SFY15, including a multi-million dollar resolution. MFCU also filed criminal charges in 32 individual cases in state court and five cases in federal court and identified over a million dollars in alleged fraud. In total, MFCU has filed over 100 criminal cases since federal fiscal year (FFY) 2012 resulting in over 80 criminal convictions, eight civil resolutions and 121 suspensions of Medicaid providers based upon a finding of a credible allegation of fraud.

While it is difficult to evaluate the deterrent value of MFCU prosecutions, there is no doubt that these prosecutions are deterring fraud within the Alaska Medicaid program and saving both the state and federal government money. The Health Care Commission found that the prosecutions by the Alaska MFCU in FFY2012 alone resulted in a savings for the State of Alaska of over \$12 million. This is a significant return on investment for both the State of Alaska and the federal government given the fact that MFCU operating budget for FFY2012 was less than \$1 million. The Department of Health and Social Services analyzed the impact of the MFCU prosecutions and determined that the cost savings for FFY2013 totaled \$461,805, FFY2014 totaled \$18,089,187, and FFY2015 totaled \$12,154,541.

Civil Division

- **Child Protection.** The Alaska Supreme Court affirmed the Office of Children's Services' [in the Department of Health and Social Services (DHSS)] in 24 appeals and reversed in one. The number of child protection cases received from DHSS for presentation in the lower courts significantly increased from prior years.
- **Collections.** The Collections section streamlined its processes and increased efficiency, enabling it to eliminate the backlog reported in previous years of unopened cases and very significantly decrease the backlog of undisbursed victim restitution payments.
- **Human Services.** Handled more than 100 contested evidentiary hearings related to adult guardianships and conservatorships, mental commitments (including jury trials), and Medicaid benefits.
- **Human Services.** Successfully represented DHSS in sanction hearings related to Medicaid fraud, resulting in closure of assisted living homes and stopping waiver providers and individual personal care attendants who had engaged in fraud from preying on vulnerable adults and children.

- Consumer Protection. Participated in settlement of ten multi-state consumer protection cases resulting in injunctive relief prohibiting conduct violating our consumer protection and antitrust statutes, restitution for consumers, and payment of more than \$850,000 to the state for costs, attorney's fees, and consumer protection enforcement and education.
- Consumer Protection. Processed 487 consumer complaints. Of those, 452 were resolved through the informal complaint process, launching of a formal investigation, or referral to other appropriate state and federal agencies. Resolution of the remaining complaints is ongoing.
- Consumer Protection. Enhanced the terms of the 2013 consent judgment governing cruise ship port shopping programs and used funds appropriated for investigative services to augment monitoring of the major port promotion companies' compliance with the consent judgment.
- Regulatory Affairs and Public Advocacy. The section's advocacy yielded approximately \$12 million in quantifiable consumer benefits in FY2015. This quantification is based on refunds issued or the difference between the amounts requested by utilities in their respective revenue requirement proposals and the amounts ultimately awarded to them by the Regulatory Commission of Alaska (RCA).

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Alaska's Natural Resources

- Natural Resources. Successfully challenged a borough initiative that would have limited the state's power to permit development. The Alaska Supreme Court upheld the state's position.
- Natural Resources. Advised the Department of Natural Resources (DNR) on issues related to the permitting and leasing of state land for wind power generation.
- Natural Resources. Intervened in a lawsuit that unsuccessfully challenged the Secretary of Interior's decision to deny a land exchange for the purpose of constructing a road between King Cove and Cold Bay, Alaska, through the Izembek National Wildlife Refuge. Continued to advise the state regarding other options for access through the refuge.
- Natural Resources. Intervened in a lawsuit seeking to enjoin the U.S. Environmental Protection Agency (EPA) from issuing a veto under Section 404(c) of the Clean Water Act of mining projects in southwest Alaska. The state asserted the EPA lacks authority to consider a veto before the state and other federal agencies have an opportunity to review, reject, accept, or impose mitigation conditions on a specific project proposal.
- Natural Resources. Defended a Bureau of Indian Affairs regulation that prohibits the Secretary of Interior from accepting applications to take land into trust for tribes in Alaska, on the basis that the Alaska Native Claims Settlement Act (ANCSA) prohibits the creation of new trust land. Appealed the adverse judgment of the D.C. District Court to the D.C. Circuit Court. Case is being briefed. Prepared comments on the Secretary of Interior's proposed rule removing the Alaska exception from the land-into-trust regulations.
- Natural Resources. Continued to pursue a quiet title action against the United States and 29 other defendants on six Revised Statutes (RS) 2477 rights-of-way near Chicken, Alaska, including filing an appeal with the Ninth Circuit Court of Appeals from an unfavorable decision concerning access across Native allotments. Defended against efforts to block or limit access across other RS 2477 easements, including the historic Iditarod trail and the Klutina Lake Road.
- Natural Resources. The Ninth Circuit Court of Appeals first issued a favorable decision reinstating the Tongass exemption to the Roadless Rule then, after rehearing the case *en banc*, invalidated the exemption. Filed a petition for writ of certiorari with the U.S. Supreme Court challenging the Ninth Circuit decision. In a separate but related action, successfully appealed the D.C. District Court's dismissal of the state's challenge to the validity of the Roadless Rule affecting both the Tongass and the Chugach, allowing this challenge to the Roadless Rule to now move forward.

- Environmental. Working with multiple state agencies to analyze and track EPA's Clean Power Plant rulemaking.
- Transportation. Continued efforts to enforce statutory easements for roadways to resource-rich areas within the Tongass National Forest.

Protecting the Fiscal Integrity of the State

- Oil, Gas and Mining. Corporate Income Taxes - Represented the Department of Revenue (DOR) negotiating settlements of corporate income tax, production tax and property tax disputes, yielding a total of about \$50 million in additional taxes, penalties, and interest in FY2015.
- Oil, Gas and Mining. North Slope Gas Pipeline - Continued legal support to develop a gas line to transport Alaska North Slope gas to markets in and out of Alaska. The known gas resource on Alaska's North Slope is huge but the potential gas resource on unexplored lands on the North Slope is much larger. Developing this resource is one of the most promising opportunities to strengthen and support Alaska's economic future.

Promoting and Defending Good Governance

- Labor and State Affairs. Advised the Office of the Lieutenant Governor regarding the certification of four ballot measures and a referendum; successfully defended litigation over the referendum.

Key Department Challenges

Protecting the Safety and Physical and Financial Well-being of Alaskans

Criminal Division

In 2015, the division was forced to eliminate 12 positions and hold many more positions vacant to meet its FY2016 budget. The layoffs resulted in increased caseloads for the remaining attorneys and staff, and increased the disparity between the number of active courtrooms to cover versus the number of prosecutors to cover them. With fewer staff, the Criminal Division must screen case referrals to focus on the most serious crimes (with an emphasis on crimes of violence and sexual assault) and taking fewer cases to trial. Other crimes continue to be reviewed, but are more likely to be declined, dismissed or pled without trial. Special Prosecutions was cut to avoid deeper cuts in the District Attorney Offices, but now Special Prosecutions does not have the capacity to handle major criminal cases such as reviews of officer involved shootings and inmate deaths, and other complex criminal casework.

In addition to a reduction in staff, trial costs continue to impact the Criminal Division's budget. The burden of proving a case beyond a reasonable doubt requires assuring the attendance of witnesses to testify at trial. However, key witnesses are not always local. For example, in the last few years, several state medical examiners have left Alaska for similar employment in other states. Because they are no longer state employees, they expect to be paid expert witness fees and are entitled to travel costs from their new locations when they return to testify at trial regarding autopsies they performed in Alaska. The division cannot predict the length of employment of medical examiners nor the home locations of other witnesses needed to convict criminals. Because court dates frequently change and cases can be resolved just prior to trial, the division must purchase full fare tickets for witnesses to ensure the ticket can be refunded if not used. Lodging, especially in summer months or in rural locations, can exceed \$200 per night. To keep costs to a minimum, witnesses are brought in and out of the trial site as quickly as possible. In other instances, prosecutors must simply attempt to prove their case without all of the witnesses to the crime who, if called, could have improved the outcome.

The division receives grant money from the U.S. Department of Justice (U.S. DOJ) through the Council on Domestic Violence and Sexual Assault under the Violence Against Women Act to train criminal division employees on domestic and sexual violence issues. The majority of this funding provides for the division's annual district attorney/victim witness paralegal conference. In the past, the division has been allowed to rollover unused funding to the next federal fiscal year and to the next grant period. Those funds paid for additional training opportunities, but the ability to rollover the funds no longer exists. The division is now only able to allow employees to attend trainings other than its annual conference when the training is funded through a scholarship.

Civil Division

- Consumer Protection. Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices. The department has been able to increase enforcement activity because of additional statutory designated program receipt resources appropriated to this section. To help ensure collection of statutory designated program receipt resources, the department needs to maintain participation in multi-state investigation and enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers.
- Human Services. The advice and litigation continues to trend up with respect to licensing, Medicaid audits, and civil litigation for public benefits. A major theme of the litigation continues to be challenges under the due process clauses of the federal and state constitutions and DHSS's ability to meet statutory requirements related to notices. Additional workload increases relate to the implementation of the Affordable Care Act (ACA) and ongoing changes to the Health Insurance Portability and Accountability Act (HIPAA).
- Child Support. The Child Support Services Division (CSSD) of the Department of Revenue (DOR) has reduced funding available to pursue modifications to child support orders and collections of child support payments. The section does continue to advise and represent CSSD on emerging, interrelated Indian law and child support issues, including federally funded IV-D tribal child support agencies within Alaska. The federal government has approved two tribal organizations to operate tribal child support agencies in Alaska.

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Natural Resources

- Labor and State Affairs. The Alaska Industrial Development and Export Authority (AIDEA) remains involved in numerous development projects statewide, including the Interior Energy Supply Project, which is intended to bring additional sources of natural gas to interior Alaska and to expand the natural gas distribution system located there. Substantial legal assistance is expected to be required as AIDEA completes negotiations with project proposers and as AIDEA works to create a single, combined natural gas utility for the entire Fairbanks and North Pole service areas. AIDEA will also need assistance in handling its investment in the Mustang oil field, an independent oil and gas development on the North Slope that is expected to put additional oil into the Trans-Alaska Pipeline System.
- Environmental Law. Working on multiple tracks to address the sulfolane groundwater contamination in North Pole including suing two companies to determine ultimate liability for the refinery contamination, working to obtain agreement to fund a piped water system to serve the properties with wells impacted by the sulfolane plume, and assisting the Department of Environmental Conservation (DEC) with its administrative review of the appropriate cleanup level.
- Natural Resources. Protecting the state's claim to title to navigable waters and the beds beneath navigable waters against the federal government and others, and its rights and obligations under the public trust doctrine. This includes challenges from private parties over the state's ownership of tidally influenced streams that the federal government failed to meander and over the public's right to use non-navigable waters for public trust purposes.
- Natural Resources. Protecting Alaska's sovereign right to manage fish and game on all lands in Alaska against federal encroachment will be a key challenge for the division.
- Natural Resources. Defending the state's interests from increasing restrictions under federal statutes and regulations continues to expand the section's caseload. Increasingly, other states (particularly western states) share these concerns and so opportunities where Alaska can join forces with other states to litigate or submit formal comments to federal agencies during the rule-making process are pursued with greater frequency.
- Natural Resources. Establishing strong legal precedent on RS 2477, a federal law that granted rights-of-way on public lands. Many of these trails are currently enjoyed by Alaskans. A key challenge is selecting routes with sufficient evidence to establish standards for width, location and maintenance, and to prove historic use.

- Natural Resources. Reviewing and commenting on new, ambitious federal land management plans. Multiple federal agencies are updating their planning documents and it will be a major challenge to stay on top of these efforts and comment effectively.
- Oil, Gas and Mining. Expending substantial efforts to monitor the TransAlaska Pipeline System (TAPS) tariffs as well as to monitor and participate, where appropriate, in state and federal regulatory oversight of the tariffs of all common carrier oil and gas pipelines operating in the state. This vigilance can earn the state millions of dollars in royalties and production taxes each year. Furthermore, as production of oil and gas from current developments declines in Alaska, the state's participation in tariff regulation is becoming more important in encouraging additional producers to invest in exploration of new areas in the state, by ensuring fair transportation rates and access to existing pipeline infrastructure for production from new fields.

Protecting the Fiscal Integrity of the State

- Oil, Gas and Mining. Ongoing cases involving disputes between TAPS shippers, TAPS carriers, and the state over the valuation of crude oil under the TAPS Quality Bank, which is a system for adjusting crude oil values to account for the different qualities of crude oil and refinery return streams that are commingled in the TAPS common stream. These cases concern decisions of the Federal Energy Regulatory Commission (FERC) and RCA and the section currently awaits action by FERC on remand from a decision of the United States Court of Appeals for the D.C. Circuit. The section provides legal support for and represents the Pipeline System Integrity Office (PSIO), which oversees the maintenance of facilities, equipment, and infrastructure for the sustained production and transportation of oil and natural gas resources in Alaska, in cooperation with other state and federal agencies.
- Oil, Gas and Mining. North Slope gas pipeline-related issues are a priority for this section, including providing legal support to assist in arrangements to construct a gasline to transport Alaska North Slope gas to markets in and out of Alaska. The known gas resource on Alaska's North Slope is huge but the potential gas resource on unexplored lands on the North Slope is much larger. Developing this resource is one of the most promising opportunities to strengthen and support Alaska's economic future. The section also continues to work closely with the Governor's Office as well as the Departments of Natural Resources (DNR) and DOR to provide legal assistance in negotiating and entering into new commercial agreements with TransCanada, AGDC and the three major North Slope producers to engage in preliminary front-end engineering and design work (Pre-FEED) for an LNG project. The section provides legal support for proposed commercial and financial arrangements, matters related to fiscal certainty, confidentiality issues and analysis on constitutional and other state law issues and federal permit and licensing issues.

Promoting and Defending Good Governance

- The department faces several key challenges concerning large, complex and specialized litigation. One involves continuing to add civil cases and other matters to our electronic discovery system, Clearwell. Extremely large litigation matters may exceed the current capacity of the system and require a hosted solution.
- In the past when the State has faced major litigation, the Department of Law has assembled teams of lawyers based on their subject matter expertise and availability, drawing from multiple sections of the Civil Division. Yet because these sections are structured primarily around the departments of state government that they serve, large-scale or expedited litigation is not an everyday occurrence for all attorneys. These sorts of cases are generally an addition to the attorney's regular full-time caseload, so the division has often drafted attorneys from other sections - typically those with expertise in trial and/or appellate work - to assist the subject matter specialists. The best method for effectively staffing these types of cases has continuously been a challenge for the Department of Law.

Significant Changes in Results to be Delivered in FY2017

The department is continuously assessing how it can better provide legal services to state agencies and prosecute criminal activity in order to increase public safety. In light of the current environment, the department has made every effort to redirect and consolidate available resources in order to ensure efficiency while preserving effectiveness.

Operational changes from FY2016, such as the closure of the Barrow District Attorney's Office and the drawdown of using a high volume of outside counsel for oil, gas and mining litigation will carry forward into FY2017.

Additional changes to be implemented in the Criminal Division for FY2017 include the closure of the Dillingham District Attorney's Office and shifting resources into the Office of Special Prosecutions to better equip the division to handle rural and/or complex cases. Changes to the Civil Division will include the diffusion of oil, gas and mining issues to the Natural Resources and Regulatory Affairs and Public Advocacy sections which will result in the dissolution of the Oil, Gas and Mining section, as well as the creation of the Special Litigation section so that the Civil Division will have a formal, consolidated structure for handling large-scale, complex and specialized litigation.

The department will manage reduction in funding by relying less on outside counsel, increasing vacancy, and limiting travel and commodity purchases. The department will utilize the performance framework to focus resources on core services and minimize impact on service delivery.

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Summary of Department Budget Changes by RDU

From FY2016 Management Plan to FY2017 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2016 Management Plan	54,734.2	2,645.7	30,615.6	1,020.1	89,015.6
One-time items:					
-Criminal Division	0.0	0.0	-15.0	0.0	-15.0
-Civil Division	-5,388.6	0.0	-140.0	0.0	-5,528.6
Adjustments which continue current level of service:					
-Criminal Division	-107.3	0.0	0.0	0.0	-107.3
-Civil Division	-757.9	600.0	37.9	0.0	-120.0
-Administration and Support	265.2	0.0	102.1	0.0	367.3
-Agy-wide Unallocated Reduction	-925.6	0.0	0.0	0.0	-925.6
Proposed budget increases:					
-Criminal Division	318.7	0.0	15.0	0.0	333.7
-Civil Division	3,200.0	225.0	18,500.0	0.0	21,925.0
Proposed budget decreases:					
-Criminal Division	-432.5	0.0	0.0	0.0	-432.5
-Civil Division	-669.3	0.0	0.0	0.0	-669.3
-Administration and Support	-41.4	0.0	0.0	0.0	-41.4
FY2017 Governor	50,195.5	3,470.7	49,115.6	1,020.1	103,801.9

Department Totals
Department of Law

Description	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
Department Totals	95,765.3	88,254.7	89,015.6	89,015.6	103,801.9	14,786.3	16.6%
Objects of Expenditure:							
71000 Personal Services	69,369.4	67,767.3	66,824.4	67,439.3	66,201.9	-1,237.4	-1.8%
72000 Travel	1,134.3	1,190.4	1,168.5	1,168.5	1,148.7	-19.8	
73000 Services	23,705.3	18,617.3	20,204.3	19,589.4	35,625.6	16,036.2	81.9%
74000 Commodities	1,355.0	829.7	818.4	818.4	825.7	7.3	0.9%
75000 Capital Outlay	201.3	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	-150.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	914.2	1,020.1	1,020.1	1,020.1	1,020.1	0.0	0.0%
1003 G/F Match (UGF)	4.7	317.4	317.4	317.4	312.0	-5.4	-1.7%
1004 Gen Fund (UGF)	56,130.0	53,557.1	54,318.0	54,318.0	49,786.7	-4,531.3	-8.3%
1005 GF/Prgm (DGF)	857.7	862.2	862.2	862.2	862.2	0.0	0.0%
1007 I/A Rcpts (Other)	30,067.0	26,235.6	26,235.6	26,235.6	26,235.6	0.0	0.0%
1037 GF/MH (UGF)	97.0	98.8	98.8	98.8	96.8	-2.0	-2.0%
1055 IA/OIL HAZ (Other)	450.0	448.2	448.2	448.2	448.2	0.0	0.0%
1061 CIP Rcpts (Other)	1,908.7	106.2	106.2	106.2	106.2	0.0	0.0%
1092 MHTAAR (Other)	10.6	15.0	15.0	15.0	15.0	0.0	0.0%
1105 PFund Rcpt (Other)	2,577.6	2,577.6	2,577.6	2,577.6	2,577.6	0.0	0.0%
1108 Stat Desig (Other)	992.0	1,093.9	1,093.9	1,093.9	1,093.9	0.0	0.0%
1141 RCA Rcpts (DGF)	1,706.8	1,732.6	1,732.6	1,732.6	2,332.6	600.0	34.6%
1162 AOGCC Rcpt (DGF)	0.0	0.0	0.0	0.0	225.0	225.0	100.0%
1168 Tob Ed/Ces (DGF)	49.0	50.9	50.9	50.9	50.9	0.0	0.0%
1232 ISPF-I/A (Other)	0.0	139.1	139.1	139.1	139.1	0.0	0.0%
1236 AK LNG I/A (Other)	0.0	0.0	0.0	0.0	18,500.0	18,500.0	100.0%
Totals:							
Unrestricted Gen (UGF)	56,231.7	53,973.3	54,734.2	54,734.2	50,195.5	-4,538.7	-8.3%
Designated Gen (DGF)	2,613.5	2,645.7	2,645.7	2,645.7	3,470.7	825.0	31.2%
Other Funds	36,005.9	30,615.6	30,615.6	30,615.6	49,115.6	18,500.0	60.4%
Federal Funds	914.2	1,020.1	1,020.1	1,020.1	1,020.1	0.0	0.0%
Positions:							
Permanent Full Time	573	553	553	550	544	-6	-1.1%
Permanent Part Time	1	2	2	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Summary Unrestricted General Funds Only
Department of Law

Results Delivery Unit/ Component	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
Criminal Division							
First Judicial District	2,198.2	2,110.5	2,110.5	2,098.9	2,098.9	0.0	0.0%
Second Judicial District	1,938.2	1,658.8	1,258.8	1,291.2	1,291.2	0.0	0.0%
Third Judicial: Anchorage	7,577.9	7,751.7	7,751.7	7,560.0	7,560.0	0.0	0.0%
Third JD: Outside Anchorage	5,806.4	5,233.2	5,233.2	5,292.0	4,952.0	-340.0	-6.4%
Fourth Judicial District	5,657.3	5,147.0	5,147.0	5,290.1	5,182.8	-107.3	-2.0%
Criminal Justice Litigation	1,642.6	1,904.5	1,904.5	1,936.5	1,936.5	0.0	0.0%
Criminal Appeals/Special Lit	4,474.3	4,068.9	4,068.9	4,005.9	4,324.6	318.7	8.0%
Unallocated Reduction	0.0	0.0	0.0	0.0	-92.5	-92.5	-100.0%
RDU Totals:	29,294.9	27,874.6	27,474.6	27,474.6	27,253.5	-221.1	-0.8%
Civil Division							
Dep. Attny General's Office	2,928.7	461.0	461.0	461.0	461.0	0.0	0.0%
Child Protection	6,505.1	5,069.4	4,975.2	4,950.5	5,163.4	212.9	4.3%
Collections and Support	383.8	432.9	432.9	386.8	386.8	0.0	0.0%
Commercial and Fair Business	795.2	960.7	942.8	1,131.7	1,038.7	-93.0	-8.2%
Environmental Law	150.6	916.4	766.4	817.6	817.6	0.0	0.0%
Human Services	1,578.3	1,450.2	1,425.1	1,406.5	1,406.5	0.0	0.0%
Labor and State Affairs	3,056.6	2,942.0	2,887.3	2,680.0	2,440.7	-239.3	-8.9%
Legislation/Regulations	886.2	846.4	846.4	864.5	864.5	0.0	0.0%
Natural Resources	3,617.0	2,674.4	2,634.3	2,698.3	6,321.2	3,622.9	134.3%
Oil, Gas and Mining	3,119.4	6,268.7	7,688.8	7,677.7	0.0	-7,677.7	-100.0%
Opinions, Appeals and Ethics	428.3	1,352.1	1,327.0	1,371.9	1,181.2	-190.7	-13.9%
Reg Affairs Public Advocacy	0.0	0.0	0.0	0.0	375.0	375.0	100.0%
Special Litigation	0.0	0.0	0.0	0.0	1,043.4	1,043.4	100.0%
Information and Project Support	791.3	339.9	339.9	280.6	280.6	0.0	0.0%
Transportation Section	23.5	2.1	0.0	0.0	0.0	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	0.0	-669.3	-669.3	-100.0%
RDU Totals:	24,264.0	23,716.2	24,727.1	24,727.1	21,111.3	-3,615.8	-14.6%
Administration and Support							
Office of the Attorney General	600.7	652.6	652.6	623.2	623.2	0.0	0.0%
Administrative Services	1,185.9	993.7	993.7	1,023.1	1,288.3	265.2	25.9%
Dept of Law State Facilities Rnt	886.2	886.2	886.2	886.2	886.2	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	0.0	-41.4	-41.4	-100.0%
RDU Totals:	2,672.8	2,532.5	2,532.5	2,532.5	2,756.3	223.8	8.8%
Agency-wide Unallocated Reduction							
Agy-wide Unallocated Reduction	0.0	-150.0	0.0	0.0	-925.6	-925.6	-100.0%
RDU Totals:	0.0	-150.0	0.0	0.0	-925.6	-925.6	-100.0%
Unrestricted Gen (UGF):	56,231.7	53,973.3	54,734.2	54,734.2	50,195.5	-4,538.7	-8.3%
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	56,231.7	53,973.3	54,734.2	54,734.2	50,195.5	-4,538.7	-8.3%

Component Summary All Funds
Department of Law

Results Delivery Unit/ Component	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
Criminal Division							
First Judicial District	2,277.7	2,163.1	2,163.1	2,151.5	2,151.5	0.0	0.0%
Second Judicial District	2,025.2	1,843.3	1,443.3	1,475.7	1,475.7	0.0	0.0%
Third Judicial: Anchorage	7,767.5	8,030.2	8,030.2	7,838.5	7,838.5	0.0	0.0%
Third JD: Outside Anchorage	5,890.9	5,321.9	5,321.9	5,380.7	5,040.7	-340.0	-6.3%
Fourth Judicial District	6,023.0	5,566.1	5,566.1	5,709.2	5,601.9	-107.3	-1.9%
Criminal Justice Litigation	2,939.7	2,795.8	2,795.8	2,827.8	2,827.8	0.0	0.0%
Criminal Appeals/Special Lit	6,594.0	6,234.2	6,234.2	6,171.2	6,489.9	318.7	5.2%
Unallocated Reduction	0.0	0.0	0.0	0.0	-92.5	-92.5	-100.0%
RDU Totals:	33,518.0	31,954.6	31,554.6	31,554.6	31,333.5	-221.1	-0.7%
Civil Division							
Dep. Attny General's Office	2,928.7	461.0	461.0	461.0	471.0	10.0	2.2%
Child Protection	8,159.6	6,948.3	6,854.1	7,058.3	7,321.2	262.9	3.7%
Collections and Support	3,096.4	3,318.7	3,318.7	3,272.6	3,272.6	0.0	0.0%
Commercial and Fair Business	4,423.3	4,911.6	4,893.7	4,841.4	4,748.4	-93.0	-1.9%
Environmental Law	1,431.4	2,140.1	1,990.1	1,953.6	2,053.6	100.0	5.1%
Human Services	2,387.7	2,902.1	2,877.0	2,858.4	2,858.4	0.0	0.0%
Labor and State Affairs	8,282.9	5,829.4	5,774.7	5,479.2	5,304.9	-174.3	-3.2%
Legislation/Regulations	1,114.4	1,078.9	1,078.9	1,097.0	1,097.0	0.0	0.0%
Natural Resources	4,659.6	3,164.3	3,124.2	3,298.2	27,865.1	24,566.9	744.9%
Oil, Gas and Mining	9,946.8	8,999.6	10,419.7	10,431.0	0.0	-10,431.0	-100.0%
Opinions, Appeals and Ethics	428.3	1,968.6	1,943.5	2,116.7	1,938.5	-178.2	-8.4%
Reg Affairs Public Advocacy	1,806.8	1,871.7	1,871.7	1,871.7	2,846.7	975.0	52.1%
Special Litigation	0.0	0.0	0.0	0.0	1,255.9	1,255.9	100.0%
Information and Project Support	1,691.3	2,226.1	2,226.1	2,104.5	2,114.5	10.0	0.5%
Torts and Workers' Compensation	3,665.8	4,175.8	4,175.8	4,097.9	4,070.1	-27.8	-0.7%
Transportation Section	3,066.2	2,105.1	2,103.0	2,170.7	2,170.7	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	0.0	-669.3	-669.3	-100.0%
RDU Totals:	57,089.2	52,101.3	53,112.2	53,112.2	68,719.3	15,607.1	29.4%
Administration and Support							
Office of the Attorney General	750.7	652.6	652.6	623.2	623.2	0.0	0.0%
Administrative Services	3,521.2	2,810.0	2,810.0	2,839.4	3,206.7	367.3	12.9%
Dept of Law State Facilities Rnt	886.2	886.2	886.2	886.2	886.2	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	0.0	-41.4	-41.4	-100.0%
RDU Totals:	5,158.1	4,348.8	4,348.8	4,348.8	4,674.7	325.9	7.5%
Agency-wide Unallocated Reduction							
Agy-wide Unallocated Reduction	0.0	-150.0	0.0	0.0	-925.6	-925.6	-100.0%
RDU Totals:	0.0	-150.0	0.0	0.0	-925.6	-925.6	-100.0%
Unrestricted Gen (UGF):	56,231.7	53,973.3	54,734.2	54,734.2	50,195.5	-4,538.7	-8.3%
Designated Gen (DGF):	2,613.5	2,645.7	2,645.7	2,645.7	3,470.7	825.0	31.2%
Other Funds:	36,005.9	30,615.6	30,615.6	30,615.6	49,115.6	18,500.0	60.4%
Federal Funds:	914.2	1,020.1	1,020.1	1,020.1	1,020.1	0.0	0.0%
Total Funds:	95,765.3	88,254.7	89,015.6	89,015.6	103,801.9	14,786.3	16.6%

Component Summary All Funds
Department of Law

Results Delivery Unit/ Component	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
Permanent Full Time:	573	553	553	550	544	-6	-1.1%
Permanent Part Time:	1	2	2	1	1	0	0.0%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	574	555	555	551	545	-6	-1.1%

Restricted Revenue Summary by Component

Department of Law 51015 Interagency Receipts Only

Scenario: FY2017 Governor (12995)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Law Totals:			26,225.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,836.0
51015 Interagency Receipts	59020 Administration	Labor Relations	6.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	120.0
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	177.6
51015 Interagency Receipts	59020 Administration	Public Defender Agency	203.6
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	540.0
51015 Interagency Receipts	59020 Administration	Risk Management	3,810.0
51015 Interagency Receipts	59030 Law	Collections and Support	337.7
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,975.8
51015 Interagency Receipts	59030 Law	Department-wide	1,443.8
51015 Interagency Receipts	59030 Law	Not Specified	262.5
51015 Interagency Receipts	59040 Revenue	AHFC Operations	525.0
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	155.0
51015 Interagency Receipts	59040 Revenue	APFC Operations	20.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	2,023.3
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	315.0
51015 Interagency Receipts	59040 Revenue	Tax Division	45.0
51015 Interagency Receipts	59050 Education	Administrative Services	390.0
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	60.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	12.5
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Hlth Medicaid Svcs	60.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	510.4
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Training	26.5
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	36.7
51015 Interagency Receipts	59060 Health & Social Svcs	Delinquency Prevention	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	1,322.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Special Need	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	200.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,910.9
51015 Interagency Receipts	59070 Labor	Employment Services	90.7
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	127.0
51015 Interagency Receipts	59070 Labor	WC Benefits Guaranty Fund	26.2
51015 Interagency Receipts	59080 Commrc & Economic Dev	ABC Board	60.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	AEA Rural Energy Assistance	325.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	AIDEA	265.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Banking and Securities	227.7
51015 Interagency Receipts	59080 Commrc & Economic Dev	Community & Regional Affairs	82.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Corp, Bus & Prof Licensing	700.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Economic Development	60.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Economic Development	15.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Insurance Operations	400.0
51015 Interagency Receipts	59080 Commrc & Economic Dev	Reg Comm of AK	350.0
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	46.3
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	160.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	18.0
51015 Interagency Receipts	59110 Fish & Game	EVOS Trustee Council	96.3
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	35.0
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	233.0
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	177.5
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	400.0
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	153.6
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	132.4
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	70.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	130.1
51015 Interagency Receipts	59180 Environmental Consvn	Solid Waste Management	6.0
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	285.0
51015 Interagency Receipts	59200 Corrections	Institution Director's Office	99.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	1,982.2

Restricted Revenue Summary by Component

Department of Law

51015 Interagency Receipts Only

Scenario: FY2017 Governor (12995)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	International Airport Systems	100.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	88.5
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	522.4
RDU: Criminal Division (33)			2,860.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	243.1
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	177.6
51015 Interagency Receipts	59020 Administration	Public Defender Agency	203.6
51015 Interagency Receipts	59030 Law	Collections and Support	225.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	225.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	200.0
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	233.0
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	177.5
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	400.0
51015 Interagency Receipts	59180 Environmental Conservn	Administrative Services	153.6
51015 Interagency Receipts	59200 Corrections	Institution Director's Office	99.6
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	522.4
Component: First Judicial District (2198)			52.6
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	52.6
Component: Third Judicial District: Anchorage (2261)			263.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	84.5
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	179.0
Component: Third Judicial District: Outside Anchorage (2279)			88.7
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	88.7
Component: Fourth Judicial District (2201)			419.1
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	217.0
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	202.1
Component: Criminal Justice Litigation (2202)			891.3
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	177.6
51015 Interagency Receipts	59020 Administration	Public Defender Agency	203.6
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	233.0
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	177.5
51015 Interagency Receipts	59200 Corrections	Institution Director's Office	99.6
Component: Criminal Appeals/Special Litigation (2203)			1,145.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	158.6
51015 Interagency Receipts	59030 Law	Collections and Support	225.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	225.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	200.0
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	183.0
51015 Interagency Receipts	59180 Environmental Conservn	Administrative Services	153.6
RDU: Civil Division (35)			21,648.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,592.9
51015 Interagency Receipts	59020 Administration	Labor Relations	6.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	120.0
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	540.0
51015 Interagency Receipts	59020 Administration	Risk Management	3,810.0
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,815.8
51015 Interagency Receipts	59030 Law	Not Specified	262.5
51015 Interagency Receipts	59040 Revenue	AHFC Operations	525.0
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	155.0
51015 Interagency Receipts	59040 Revenue	APFC Operations	20.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	2,023.3
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	90.0
51015 Interagency Receipts	59040 Revenue	Tax Division	45.0
51015 Interagency Receipts	59050 Education	Administrative Services	390.0
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	60.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	12.5
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Hlth Medicaid Svcs	60.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	510.4
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Training	26.5
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	36.7

Restricted Revenue Summary by Component

Department of Law 51015 Interagency Receipts Only

Scenario: FY2017 Governor (12995)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59060 Health & Social Svcs	Delinquency Prevention	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	1,322.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Special Need	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,910.9
51015 Interagency Receipts	59070 Labor	Employment Services	90.7
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	127.0
51015 Interagency Receipts	59070 Labor	WC Benefits Guaranty Fund	26.2
51015 Interagency Receipts	59080 Commrc & Econmc Dev	ABC Board	60.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AEA Rural Energy Assistance	325.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AIDEA	265.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Banking and Securities	227.7
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Community & Regional Affairs	82.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Corp, Bus & Prof Licensing	700.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Economic Development	60.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Economic Development	15.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Insurance Operations	400.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Reg Comm of AK	350.0
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	46.3
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	160.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	18.0
51015 Interagency Receipts	59110 Fish & Game	EVOS Trustee Council	96.3
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	35.0
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	132.4
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	70.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	130.1
51015 Interagency Receipts	59180 Environmental Consvn	Solid Waste Management	6.0
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	285.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	1,982.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	International Airport Systems	100.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	88.5
Component: Child Protection (2961)			2,157.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	278.9
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	510.4
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Training	26.5
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	1,322.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Special Need	20.0
Component: Collections and Support (2210)			2,169.3
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	46.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	2,023.3
51015 Interagency Receipts	59060 Health & Social Svcs	Delinquency Prevention	100.0
Component: Commercial and Fair Business (2717)			2,699.4
51015 Interagency Receipts	59040 Revenue	AHFC Operations	525.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	90.0
51015 Interagency Receipts	59040 Revenue	Tax Division	45.0
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	60.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	36.7
51015 Interagency Receipts	59080 Commrc & Econmc Dev	ABC Board	60.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Banking and Securities	227.7
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Corp, Bus & Prof Licensing	700.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Economic Development	60.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Economic Development	15.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Insurance Operations	400.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Reg Comm of AK	350.0
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
Component: Environmental Law (2092)			787.8
51015 Interagency Receipts	59030 Law	Not Specified	50.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	18.0
51015 Interagency Receipts	59110 Fish & Game	EVOS Trustee Council	96.3
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	132.4
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	70.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	130.1

Restricted Revenue Summary by Component
Department of Law
51015 Interagency Receipts Only

Scenario: FY2017 Governor (12995)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59180 Environmental Consvn	Solid Waste Management	6.0
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	285.0
Component: Human Services (2962)			1,451.9
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	12.5
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Hlth Medicaid Svcs	60.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,194.4
Component: Labor and State Affairs (2718)			2,864.2
51015 Interagency Receipts	59020 Administration	Labor Relations	6.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	120.0
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	540.0
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	155.0
51015 Interagency Receipts	59040 Revenue	APFC Operations	20.0
51015 Interagency Receipts	59050 Education	Administrative Services	390.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	716.5
51015 Interagency Receipts	59070 Labor	Employment Services	90.7
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	127.0
51015 Interagency Receipts	59070 Labor	WC Benefits Guaranty Fund	26.2
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AEA Rural Energy Assistance	325.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AIDEA	265.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Community & Regional Affairs	82.0
Component: Legislation/Regulations (2209)			232.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	232.5
Component: Natural Resources (2212)			241.3
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	46.3
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	160.0
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	35.0
Component: Opinions, Appeals and Ethics (2716)			757.3
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	757.3
Component: Special Litigation (2213)			212.5
51015 Interagency Receipts	59030 Law	Not Specified	212.5
Component: Information and Project Support (2258)			1,833.9
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	18.1
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,815.8
Component: Torts & Workers' Compensation (2719)			4,070.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	260.1
51015 Interagency Receipts	59020 Administration	Risk Management	3,810.0
Component: Transportation Section (2214)			2,170.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	1,982.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	International Airport Systems	100.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	88.5
RDU: Administration and Support (280)			1,716.5
51015 Interagency Receipts	59030 Law	Collections and Support	112.7
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	160.0
51015 Interagency Receipts	59030 Law	Department-wide	1,443.8
Component: Administrative Services (2164)			1,716.5
51015 Interagency Receipts	59030 Law	Collections and Support	112.7
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	160.0
51015 Interagency Receipts	59030 Law	Department-wide	1,443.8