

**State of Alaska
FY2017 Governor's Operating Budget**

**Department of Law
Human Services
Component Budget Summary**

Component: Human Services**Contribution to Department's Mission**

The Human Services section provides advice and representation to the Department of Health and Social Services (DHSS) to assist that department in the performance of its functions.

Core Services

- Provide legal assistance to DHSS on issues arising from the state's health services, social services, and public assistance programs, including licensing, public health, the state certificate of need program, adult protective services, and emergency mental health.
- Advise all of the divisions and offices of DHSS regarding changes for compliance with state and federal law and steps necessary at the state level to remain in compliance with federal funding requirements.

Major Component Accomplishments in 2015

- Licensing actions. Provided legal services that directly protected public health and safety by prosecuting licensing actions related to various facilities for those in need. In Alaska there are: 623 assisted living homes, almost 60 residential childcare facilities, three maternity homes, four boarding schools and seven residential psychiatric treatment centers, serving over 5,000 Alaska residents. There are also over 1,800 active foster homes licensed to care for the 1,500 children in foster care. The section advised various state agencies in numerous investigations related to those licensed facilities, many of which resulted in suspensions and/or revocations of the facilities' license, requiring administrative review. The section has also worked closely with the Office of Children's Services in amending its current foster care payment regulations.
- HIPAA. The section advised DHSS on matters related to compliance with federal laws impacting confidential patient records, including assisting in the investigation of potential security breaches. Also advised on legal matters concerning the reporting and control of diseases of public health significance.
- Medicaid, food stamps and public assistance. Helped ensure that benefits are delivered to Alaskans in a legally- sound manner and at the lowest cost to the state. Attorneys worked daily with DHSS staff on compliance issues, trainings and other methods to avoid future litigation and to ensure constitutionally sufficient decisions and service delivery. The section provided substantial on-going advice and representation to the Divisions of Health Care Services, Senior and Disabilities Services, Public Assistance and Behavioral Health relating to the administration of the home and community based waiver programs and personal care attendant programs. Such advice and representation included representing the agency during fair hearings, civil litigation, superior and Alaska Supreme Court appeals. In addition to this work the section worked very closely with the Medicaid Fraud Control Unit and the DHSS program integrity unit to close down and dis-enroll providers who have been charged with and convicted of Medicaid fraud.

The section assisted the department in recovering Medicaid money through subrogation, estate recovery, trust recovery and Medicaid audits of providers. The section has recovered over \$2 million each year for Medicaid subrogation and estate and trust recovery claims. This work is performed by two full-time attorneys.

Handled more than 100 contested evidentiary hearings related to adult guardianships and conservatorships, mental commitments (including jury trials), and Medicaid benefits.

Key Component Challenges

The advice and litigation continues to trend up with respect to Medicaid audits and civil litigation for public benefits. Currently the section has over 15 open audit files that are in various stages of appeal and many involve substantial potential recoveries of monies to the state. Additional workload increases relate to the implementation of the Affordable Care Act (ACA) and ongoing changes to the Health Insurance Portability and Accountability Act (HIPAA)

and the Certificate of Need program (CON). We continue to defend challenges to the foster care reimbursement system in the superior court.

On average, each fiscal year, the section handles approximately 100 guardianships and conservatorships cases and over 200 mental commitment hearings statewide. The section advises on an equal number of cases that do not ever get to the petition or hearing stage. These cases involve some sort of court process, ranging from mediation/alternative dispute resolution to contested hearing and in some cases, jury trials. The caseload continues to increase each year, mainly because Alaska has one of the fastest growing aging populations in the country. The section provided ongoing advice to the Division of Behavioral Health in DHSS related to the implementation of the involuntary mental commitment statutes (AS 47.30 et seq.), including representing the state in mental commitment hearings, and advising the division on issues related to mental commitments and compliance with Title 12 of the Alaska Statutes which focuses on forensic cases. Additionally, the section is defending Alaska Psychiatric Hospital in a superior court matter related to how the civil commitment process works in the state. This case is ongoing and depending on the outcome could result in changes to the system as a whole.

Department attorneys represent DHSS in a number of cases at the administrative and superior court levels related to the reduction, termination or suspension of Medicaid benefits to recipients. In FY2015 the section was involved in over 200 of these hearings and they take up significant time and resources. These cases are necessary for DHSS to ensure that those who are eligible get benefits at the right level. Significant changes in regulations in recent years have resulted in this sharp increase in administrative hearings and these changes will continue to occur as the state addresses the growth of the Medicaid budget.

Significant Changes in Results to be Delivered in FY2017

The section continues to see an increase in civil litigation related to DHSS's administration of its public assistance programs as well as administrative hearings related to eligibility and service authorizations. The section has seen continued growth in the number of cases related to Medicaid audit appeals. The section anticipates an increase in workload related to fraud and quality improvement components of the ACA, which requires the state to take immediate civil action when faced with a credible allegation of fraud. Also related to those matters is an increase in DHSS's efforts to improve the provision of services through a more robust Quality Assurance Program. The section will be involved in assisting DHSS with efforts related to Medicaid expansion and reform.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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Human Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2016 Management Plan	FY2017 Governor		
Full-time	20	20	Annual Salaries	1,666,998
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	894,893
			<i>Less 5.62% Vacancy Factor</i>	(143,991)
			Lump Sum Premium Pay	0
Totals	20	20	Total Personal Services	2,417,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney II	0	0	1	0	1
Attorney III	0	1	1	0	2
Attorney IV	4	0	2	0	6
Attorney V	1	0	0	0	1
Attorney VI	0	0	1	0	1
Law Office Assistant I	2	0	2	0	4
Law Office Assistant II	1	0	1	0	2
Paralegal II	3	0	0	0	3
Totals	11	1	8	0	20

Component Detail All Funds
Department of Law

Component: Human Services (2962)
RDU: Civil Division (35)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	1,938.4	2,461.6	2,436.5	2,417.9	2,417.9	0.0	0.0%
72000 Travel	29.6	77.9	77.9	77.9	77.9	0.0	0.0%
73000 Services	374.4	323.0	323.0	323.0	323.0	0.0	0.0%
74000 Commodities	38.5	39.6	39.6	39.6	39.6	0.0	0.0%
75000 Capital Outlay	6.8	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,387.7	2,902.1	2,877.0	2,858.4	2,858.4	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	1,481.3	1,351.4	1,326.3	1,307.7	1,307.7	0.0	0.0%
1007I/A Rcpts (Other)	776.7	1,451.9	1,451.9	1,451.9	1,451.9	0.0	0.0%
1037GF/MH (UGF)	97.0	98.8	98.8	98.8	98.8	0.0	0.0%
1061CIP Rcpts (Other)	32.7	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	1,578.3	1,450.2	1,425.1	1,406.5	1,406.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	809.4	1,451.9	1,451.9	1,451.9	1,451.9	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	20	20	20	20	20	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Human Services (2962)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
	ConfCom	2,902.1	2,461.6	77.9	323.0	39.6	0.0	0.0	0.0	20	0	0
1004 Gen Fund		1,351.4										
1007 I/A Rcpts		1,451.9										
1037 GF/MH		98.8										
Personal Services Cost Savings Due to Extended Employee Absences												
	Unalloc	-25.1	-25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-25.1										
A number of employees throughout several sections within the Civil Division will be out of the office in leave without pay (LWOP) status for a period of time during FY2016. In lieu of hiring a non-permanent employee during this time, the Civil Division will use the savings from these budgeted positions in LWOP status to account for a portion of the additional unallocated reduction. Although these employee absences are temporary, the Division plans to manage vacancies to maintain their personal services budget, or find other efficiencies to withstand this reduction.												
Subtotal		2,877.0	2,436.5	77.9	323.0	39.6	0.0	0.0	0.0	20	0	0
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
Transfer to Oil, Gas and Mining to Comply with Vacancy Factor Guidelines												
	Trout	-18.6	-18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-18.6										
Transfer budget authority to Oil, Gas and Mining to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Subtotal		2,858.4	2,417.9	77.9	323.0	39.6	0.0	0.0	0.0	20	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017												
	SalAdj	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.7										
1037 GF/MH		2.0										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request												
	SalAdj	-23.7	-23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-21.7										
1037 GF/MH		-2.0										

Cost of living adjustment for certain bargaining units: \$51.7

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Human Services (2962)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Year three cost of living adjustment for non-covered employees - 2.5%: \$37.3												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$11.3												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$3.1												
Totals		2,858.4	2,417.9	77.9	323.0	39.6	0.0	0.0	0.0	20	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2017 Governor (12995)
Component: Human Services (2962)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0003	Attorney VI	FT	A	XE	Juneau	E05	26M / N	12.0		143,313	0	0	63,585	206,898	103,449
03-0015	Attorney IV	FT	A	XE	Juneau	N05	24F	12.0		111,780	0	0	54,344	166,124	166,124
03-0040	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		106,740	0	0	52,624	159,364	159,364
03-0051	Law Office Assistant I	FT	A	GP	Juneau	205	11G / J	12.0		46,211	0	0	32,586	78,797	0
03-0066	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	53,705	163,613	163,613
03-0067	Law Office Assistant II	FT	A	SS	Juneau	605	13B / C	12.0		45,875	0	0	31,995	77,870	77,870
03-0077	Law Office Assistant I	FT	A	GP	Juneau	205	11E / F	12.0		43,236	0	0	31,570	74,806	74,806
03-0097	Attorney V	FT	A	XE	Anchorage	E00	25K / L	12.0		131,941	0	0	60,401	192,342	0
03-0098	Paralegal II	FT	A	GP	Anchorage	200	16E / F	12.0		59,291	0	0	37,050	96,341	96,341
03-0168	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		38,658	0	0	30,008	68,666	68,666
03-0183	Attorney IV	FT	A	XE	Anchorage	E00	24K / L	12.0		115,364	0	0	55,568	170,932	0
03-0211	Law Office Assistant I	FT	A	GP	Anchorage	200	11F / G	12.0		42,410	0	0	31,288	73,698	0
03-0281	Law Office Assistant II	FT	A	SS	Anchorage	600	13E / F	12.0		49,502	0	0	33,233	82,735	41,368
03-0325	Attorney II	FT	A	XE	Juneau	N05	20E / F	12.0		84,187	0	0	44,927	129,114	129,114
03-0366	Attorney III	FT	A	XE	Fairbanks	E03	22J	12.0		101,808	0	0	50,941	152,749	76,375
03-0371	Attorney III	FT	A	XE	Juneau	N05	22F	12.0		97,608	0	0	49,507	147,115	0
03-0378	Attorney IV	FT	A	XE	Juneau	E05	24K / L	12.0		121,941	0	0	57,601	179,542	0
03-0386	Attorney IV	FT	A	XE	Anchorage	N00	24C	12.0		96,060	0	0	48,979	145,039	0
03-0387	Paralegal II	FT	A	GP	Anchorage	200	16C / D	12.0		55,129	0	0	35,629	90,758	45,379
03-0399	Paralegal II	FT	A	GP	Anchorage	200	16K	12.0		66,036	0	0	39,352	105,388	0

Total Positions				Total Salary Costs:	1,666,998
Full Time Positions:	20	New	0	Total COLA:	0
Part Time Positions:	0		0	Total Premium Pay:	0
Non Permanent Positions:	0		0	Total Benefits:	894,893
Positions in Component:	20		0	Total Pre-Vacancy:	2,561,891
				Minus Vacancy Adjustment of 5.62%:	(143,991)
				Total Post-Vacancy:	2,417,900
Total Component Months:	240.0			Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	2,417,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,109,173	1,046,832	43.30%
1007 Interagency Receipts	1,359,423	1,283,017	53.06%
1037 General Fund / Mental Health	93,295	88,052	3.64%
Total PCN Funding:	2,561,891	2,417,900	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Human Services (2962)
RDU: Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		29.6	77.9	77.9
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000 Travel Detail Totals			29.6	77.9	77.9
72110	Employee Travel (Instate)	Attorney travel for counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	12.7	47.9	47.9
72120	Nonemployee Travel (Instate Travel)	Travel costs for witnesses to testify in court.	8.2	25.0	25.0
72410	Employee Travel (Out of state)	Out of state travel for attorneys and professional staff for conferences, meetings and training.	8.7	5.0	5.0

Line Item Detail
Department of Law
Services

Component: Human Services (2962)
RDU: Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		374.4	323.0	323.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			374.4	323.0	323.0
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.	111.6	114.7	114.7
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	6.3	4.0	4.0
73650	Struc/Instruct/Land	Rentals/Leases - records and evidence storage.	1.0	1.0	1.0
73675	Equipment/Machinery	Repairs/Maintenance and Rentals/Leases of office equipment - copiers and postage meters.	92.5	40.5	40.5
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	5.0	5.0	5.0
73805	IT-Non-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS - Computer Services EPR.	7.9	7.9	7.9
73805	IT-Non-Telecommunication	Law - Administration and Support RSA Law, Administration, Information services and procurement support (includes MS Exchange).	30.0	30.0	30.0
73806	IT-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	15.9	15.9	15.9
73809	Mail	Admin - Central Mail RSA Administration, Central Mailroom.	0.8	0.8	0.8
73810	Human Resources	Administrative Services RSA Law, Human Resource position.	1.5	1.5	1.5
73811	Building Leases	Admin - Leases RSA Administration, GS&S - leased office space.	91.9	91.9	91.9
73814	Insurance	Admin - Risk Management RSA Administration, Risk Management.	0.4	0.4	0.4
73815	Financial	Admin - Finance RSA Administration, Finance Chargeback (AKSAS/AKPAY).	0.6	0.6	0.6

Line Item Detail
Department of Law
Services

Component: Human Services (2962)

RDU: Civil Division (35)

Expenditure Account		Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals				374.4	323.0	323.0
73815	Financial	Administrative Services	RSA Law, Timekeeping administration and litigation support.	8.4	8.4	8.4
73816	ADA Compliance	Personnel	RSA Administration, Personnel - Americans With Disabilities Act.	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	State Travel Office	Travel fees.	0.5	0.3	0.3

Line Item Detail
Department of Law
Commodities

Component: Human Services (2962)
RDU: Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		38.5	39.6	39.6
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000 Commodities Detail Totals			38.5	39.6	39.6
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	38.5	39.6	39.6

Line Item Detail
Department of Law
Capital Outlay

Component: Human Services (2962)
RDU: Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000	Capital Outlay		6.8	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000 Capital Outlay Detail Totals			6.8	0.0	0.0
75830	Info Technology	Computer equipment, printers and modems.	6.8	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Human Services (2962)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts				776.7	1,451.9	1,451.9
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
59060	Health & Social Svcs Legal services provided to	Medical Assistance Admin. Division of Health Care Services, State Medicaid Program.	03206555	11000	341.4	796.7	796.7
59060	Health & Social Svcs Alaska's participation in a joint-state advisory service on federal welfare programs in Washington, D.C. provided on behalf of the Department of Health and Social Services.	Medical Assistance Admin.	03206557	11100	7.0	7.0	7.0
59060	Health & Social Svcs Legal services provided to	Alaska Pioneer Homes DHSS, Alaska Pioneer Homes	03206566	11100	12.5	12.5	12.5
59060	Health & Social Svcs Legal services provided to	Medical Assistance Admin. H&SS for the collections of Medicaid Liens, Provider Appeals & Special Needs Trust.	03206569	11100	200.8	390.7	390.7
59060	Health & Social Svcs Legal services provided to	Child Care Benefits DHSS, Child Care Benefits for Child Care Licensing & Assistance.	03206572	11100	50.0	50.0	50.0
59060	Health & Social Svcs Legal services provided to	Alaska Psychiatric Institute DHSS, Alaska Psychiatric Institute a dedicated attorney to defend the hospital in litigation lawsuits and coordinating expert testimony in all such matters.	03206573	11100	105.0	135.0	135.0
59060	Health & Social Svcs Legal services provided to	Behavioral Hlth Medicaid Svcs DHSS, Behavioral Health, Medicaid Assistance.	03206574	11100	60.0	60.0	60.0

Restricted Revenue Detail
Department of Law

Component: Human Services (2962)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51200	Capital Improvement Project Receipts	32.7	0.0	0.0

Detail Information					FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
59061	CIP Rcpts from Health & Social Services Unbudgeted Capital RSA, Federal Health Insurance Portability & Accountability Act (HIPAA) Compliance.	Health Planning & Systems Develo	03206661	11100	32.7	0.0	0.0

Interagency Services
Department of Law

Component: Human Services (2962)
RDU: Civil Division (35)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR.	Inter-dept	Admin - Enterprise Technology Services	7.9	7.9	7.9
73805	IT-Non-Telecommunication	RSA Law, Administration, Information services and procurement support (includes MS Exchange).	Intra-dept	Law - Administration and Support	30.0	30.0	30.0
73805 IT-Non-Telecommunication subtotal:					37.9	37.9	37.9
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	15.9	15.9	15.9
73806 IT-Telecommunication subtotal:					15.9	15.9	15.9
73809	Mail	RSA Administration, Central Mailroom.	Inter-dept	Admin - Central Mail	0.8	0.8	0.8
73809 Mail subtotal:					0.8	0.8	0.8
73810	Human Resources	RSA Law, Human Resource position.	Intra-dept	Administrative Services	1.5	1.5	1.5
73810 Human Resources subtotal:					1.5	1.5	1.5
73811	Building Leases	RSA Administration, GS&S - leased office space.	Inter-dept	Admin - Leases	91.9	91.9	91.9
73811 Building Leases subtotal:					91.9	91.9	91.9
73814	Insurance	RSA Administration, Risk Management.	Inter-dept	Admin - Risk Management	0.4	0.4	0.4
73814 Insurance subtotal:					0.4	0.4	0.4
73815	Financial	RSA Administration, Finance Chargeback (AKSAS/AKPAY).	Inter-dept	Admin - Finance	0.6	0.6	0.6
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	8.4	8.4	8.4
73815 Financial subtotal:					9.0	9.0	9.0
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.1	0.1	0.1
73816 ADA Compliance subtotal:					0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	Travel fees.	Inter-dept	State Travel Office	0.5	0.3	0.3
73819 Commission Sales (IA Svcs) subtotal:					0.5	0.3	0.3
Human Services total:					158.0	157.8	157.8
Grand Total:					158.0	157.8	157.8