

State of Alaska
FY2017 Governor's Operating Budget

Department of Law
Torts & Workers' Compensation
Component Budget Summary

Component: Torts & Workers' Compensation

Contribution to Department's Mission

The Torts and Workers' Compensation section provides legal defense and advice in a wide range of tort lawsuits filed against state agencies and state employees, including personal injury, wrongful death, professional malpractice, property damage, and civil rights claims. It also provides advice and training to state agencies and represents the State as employer before the Alaska Workers' Compensation Board (AWCB) and the Alaska Workers' Compensation Appeals Commission (AWCAC).

Core Services

- Attorneys in the Torts and Workers' Compensation section defend tort claims and civil rights claims for damages under 42 USC §1983 filed in state and federal court, and in both the trial courts and appellate courts.
- Attorneys in the section represent state agencies in workers' compensation claims filed by state employees where the State of Alaska is the employer. They advocate on behalf of the state at hearings before the AWCB and represent the state as the employer in appeals from board decisions that are taken to the AWCAC and to the Alaska Supreme Court.
- Attorneys in the Torts and Workers' Compensation section provide oral advice and training to state agencies on risk management, workers' compensation, and liability issues and provide oral advice to state adjusters on workers' compensation issues.

Major Component Accomplishments in 2015

On behalf of the self-insured Division of Risk Management (DRM) in the Department of Administration (DOA), the section pursues aggressive motion practice, trial, or negotiation to contain the ultimate costs of tort cases filed against the State of Alaska and its employees and of workers' compensation matters involving state employees. The cost to the state for this section is approximately \$3.6 million.

Appellate Work of Particular Note.

A few years ago the Alaska Supreme Court reversed a lower court ruling in a personal injury case that was filed against the Department of Corrections (DOC) by an inmate who was assaulted by another inmate. The trial court had granted summary judgment in DOC's favor, finding that under the circumstances DOC was not on notice of a particular threat to the inmate and therefore had no duty to prevent the attack that occurred. The Alaska Supreme Court reversed and remanded the case for a new trial because it found enough of a factual dispute to suggest that an attack may have been foreseeable. After a four-day jury trial in January 2015, the jury found no negligence by DOC and issued a complete defense verdict. The plaintiff has filed another appeal to the Alaska Supreme Court.

In April 2015 the Alaska Supreme Court issued a favorable decision, affirming dismissal of a plaintiff's legal malpractice claims against the public defenders who had represented him. The Court confirmed that public policy bars a criminally convicted plaintiff from recovering civil damages based on the alleged malpractice of former defense counsel. The Court held that the greater culpability of the plaintiff's criminal conduct (DUI) superseded any alleged malpractice, and that his criminal conduct was the legal cause of the entire period of his imprisonment. The Court also affirmed the lower court's award of attorney's fees to the State as the prevailing party.

The Ninth Circuit Court of Appeals ruled that the federal court had jurisdiction over a wrongful death lawsuit arising from the crash of a military plane that occurred during a training exercise for an air show. The appellate court reversed the federal district court's decision that the case should be remanded to state court. The federal district court subsequently granted the state's motion to dismiss the case; the plaintiff's motion for reconsideration is pending.

The section had seven other civil appeals pending in FY2015. Two are fully briefed before the Ninth Circuit Court of Appeals. The others are pending before the Alaska Supreme Court. In all of these appeals, the section is representing appellees (defendants who prevailed in the lower courts). The section also handled three appeals before

the AWCAC; in each case the claimant appealed from AWCB decisions. The appeals commission has issued rulings favorable to the state in two of the cases and a decision in the third appeal is pending.

Trials and Hearings of Particular Note Defended by the Section.

Claims regarding a brief Office of Children's Services (OCS) investigation were resolved after a two-day bench trial. Based on a report of a third-party that a certain child was being sexually abused, OCS and law enforcement removed the child from school for an interview, per protocol. The state did not take custody of the child and she was returned to her parents that evening. Later it was discovered that the reporter had misidentified the abuse victim. The girl's father sued OCS on behalf of himself and his daughter, blaming the agency for mistakenly identifying his daughter as the victim. All of the father's claims except loss of consortium were dismissed on summary judgment. At the conclusion of trial the court issued a verdict finding that OCS could have done a few things differently before interviewing the girl; the court awarded her \$1,000 in damages but found the father was entitled to no damages for his remaining claim. The state was considered the prevailing party for purposes of awarding attorney's fees; the case resolved with a no-cost dismissal.

As mentioned above, the section obtained a defense verdict at trial of an inmate's claims against DOC, regarding injuries inflicted on him by another inmate. After the court denied his motion for a new trial, the plaintiff appealed. Briefing is underway.

The section participated in several evidentiary hearings in which the plaintiffs contended that their lawsuits against the state were not untimely, although they had been filed after the statute of limitations expired. The cases involved young adults who claimed they were abused by a family member while they were children. By law, the statute of limitations was tolled until they turned 18; the statute ran out on their 20th birthdays. The plaintiffs claimed that drug addiction or other personal problems qualified as legal justification to extend the statute of limitations, but after a full hearing the court confirmed that their circumstances did not meet the applicable legal requirements and the cases were time-barred. Dismissal of claims against the state did not affect the plaintiffs' ability to sue the perpetrators of abuse.

The section defended the State of Alaska as employer in 16 hearings before the Alaska Workers' Compensation Board. A fraud petition filed by the section in a workers' compensation matter has been stayed while felony fraud charges in civil court are prosecuted against the claimant and his medical provider, both of whom reside outside Alaska. The section also participated in a number of reemployment benefits hearings.

Dispositive Motions of Particular Note Won by the Section in the Trial Court.

Courts in Anchorage and Fairbanks granted summary judgment and dismissal of two unrelated cases involving airport facilities. In one case, a plane owner's claim that damage to his aircraft was caused by a defective tie-down at Lake Hood was foreclosed by the terms of a lease. In the other case, the court confirmed that statutory immunity precluded an air taxi business from suing the state for allegedly defective runway conditions at a rural airstrip. The court's summary judgment ruling was issued just a month before a five-week trial was scheduled to begin.

The federal district court granted defense motions to dismiss a case filed against state officials who had been involved in a contract claim decision. The contractor's claims about the handling of his construction claim were fully litigated in a state court appeal and resolved by the Alaska Supreme Court. The federal court found the contractor had no viable claims that had not already been resolved in state court. The contractor has appealed to the Ninth Circuit.

In a case brought by a young woman against OCS, regarding sexual abuse by an adoptive brother, the superior court determined that the plaintiff's case is barred by the statute of limitations. The two-year period for filing suit began to run when the plaintiff turned 18 years old. The court found she had no legal justification to file suit after that time period and granted summary judgment to the state. The plaintiff has appealed.

The section prevailed on dispositive motions to dismiss or for summary judgment in numerous other cases, and obtained attorney fee awards as prevailing party in a number of those cases. In addition, motions filed by the section assisted in settlement negotiations and resolving cases on favorable terms.

Training Provided.

In FY2015 the section provided training on civil law and liability to four training academies for correctional officers and probation officers. The section also provided training for the state's workers' compensation adjusters.

Key Component Challenges

One key component challenge stems from the Alaska standard for summary judgment. Summary judgment is a useful tool for concluding civil litigation short of trial. However, Alaska law precludes the grant of summary judgment if there are any material issues in dispute. The court may not evaluate the overwhelming weight of the evidence in support of the motion. Nor may it make credibility judgments even when the plaintiff's assertions as to material facts are unsubstantiated. The result is that the section must consider the substantial cost of taking the case to trial in determining whether a settlement might be a more economic use of resources.

Another continuing key challenge involves defending lawsuits brought by unrepresented plaintiffs. A disproportionate amount of the section's resources is channeled to defending these lawsuits. Changes in Alaska case law have resulted in lengthier and more complex motion and trial practice to defend these lawsuits, even when they lack merit.

Significant Changes in Results to be Delivered in FY2017

No significant changes are anticipated in the next fiscal year.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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Torts & Workers' Compensation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2016 Management Plan	FY2017 Governor		
Full-time	31	31	Annual Salaries	2,632,430
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,392,432
			<i>Less 6.43% Vacancy Factor</i>	<i>(258,962)</i>
			Lump Sum Premium Pay	0
Totals	31	31	Total Personal Services	3,765,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney II	1	0	0	0	1
Attorney III	1	0	1	0	2
Attorney IV	8	1	0	0	9
Attorney V	3	0	0	0	3
Attorney VI	0	0	1	0	1
Law Office Assistant I	4	2	1	0	7
Law Office Assistant II	2	0	0	0	2
Paralegal II	4	1	1	0	6
Totals	23	4	4	0	31

Component Detail All Funds
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	3,077.3	3,819.1	3,819.1	3,741.2	3,765.9	24.7	0.7%
72000 Travel	32.6	28.5	28.5	28.5	26.9	-1.6	-5.6%
73000 Services	484.9	289.3	289.3	289.3	243.7	-45.6	-15.8%
74000 Commodities	60.7	38.9	38.9	38.9	33.6	-5.3	-13.6%
75000 Capital Outlay	10.3	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,665.8	4,175.8	4,175.8	4,097.9	4,070.1	-27.8	-0.7%
Fund Sources:							
10071/A Rcpts (Other)	3,665.8	4,175.8	4,175.8	4,097.9	4,070.1	-27.8	-0.7%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	3,665.8	4,175.8	4,175.8	4,097.9	4,070.1	-27.8	-0.7%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	31	30	30	31	31	0	0.0%
Permanent Part Time	0	1	1	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee	ConfCom	4,175.8	3,819.1	28.5	289.3	38.9	0.0	0.0	0.0	30	1	0
1007 I/A Rcpts		4,175.8										
Subtotal		4,175.8	3,819.1	28.5	289.3	38.9	0.0	0.0	0.0	30	1	0
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
Time Status Technical Correction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
PCN 03-0364 is a full time position and always has been. This corrects ABS to reflect the actual time status of the position.												
Transfer from Labor and State Affairs to Comply with Vacancy Factor Guidelines	Trin	34.5	34.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		34.5										
Transfer budget authority from Labor and State Affairs to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Transfer to Oil, Gas and Mining to Comply with Vacancy Factor Guidelines	Trout	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-2.4										
Transfer budget authority from Torts and Workers' Compensation to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Transfer to Natural Resources to Comply with Vacancy Factor Guidelines	Trout	-110.0	-110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-110.0										
Transfer budget authority to Natural Resources to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Transfer Attorney V (03-0411) to Regulatory Affairs and Public Advocacy for Required Legal Expertise	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0411) to Regulatory Affairs and Public Advocacy from Torts and Workers' Compensation to accommodate the required level of legal expertise within the section.												
This transfer is part of a trade of positions between the Regulatory Affairs and Public Advocacy and Torts and Workers' Compensation sections that results in a zero-sum impact to the position count. The funding for each of the PCNs being traded will remain within its original component, to be assigned to the incoming												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Torts & Workers' Compensation (2719)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
PCN.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorney I-VI positions are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0300) from Regulatory Affairs and Public Advocacy for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0300) to Torts and Workers' Compensation from Regulatory Affairs and Public Advocacy to accommodate the required level of legal expertise within the section.												
This transfer is part of a trade of positions between the Regulatory Affairs and Public Advocacy and Torts and Workers' Compensation sections that results in a zero-sum impact to the position count. The funding for each of the PCNs being traded will remain within its original component, to be assigned to the incoming PCN.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorney I-VI positions are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Subtotal		4,097.9	3,741.2	28.5	289.3	38.9	0.0	0.0	0.0	31	0	0

***** **Changes From FY2016 Management Plan To FY2017 Governor** *****

Transfer Attorney IV (03-0320) to Special Litigation for Restructuring Purposes												
	Trout	-235.0	-182.5	-1.6	-45.6	-5.3	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts -235.0												
Transfer one attorney position from Torts and Workers' Compensation to Special Litigation to consolidate the efforts of the two sections, utilizing the Department of Law's timekeeping spread for its Civil Division attorneys.												
As part of a broader restructuring of a few components within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the position listed below will be transferred from Torts and Workers' Compensation to Special Litigation: - Attorney IV, 03-0320, range 24, Juneau												
Transfer Attorney III (03-0030) from Natural Resources for Restructuring Purposes												
	Trin	137.2	137.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts 137.2												
Transfer one attorney position from Natural Resources to Torts and Workers' Compensation to consolidate the efforts of the two sections.												
As part of a broader restructuring of a few components within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the position listed below will be transferred from Natural Resources to Torts and Workers' Compensation:												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
- Attorney III, 03-0030, range 22, Juneau												
Transfer from Natural Resources to Comply with Vacancy Factor Guidelines												
1007 I/A Rcpts	Trin	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		70.0										
Transfer budget authority from Natural Resources to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Totals		4,070.1	3,765.9	26.9	243.7	33.6	0.0	0.0	0.0	31	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2017 Governor (12995)
Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0030	Attorney III	FT	A	XE	Juneau	N05	22C / D	12.0		90,208	0	0	46,982	137,190	0
03-0043	Attorney V	FT	A	XE	Anchorage	E00	25N / O	12.0		139,215	0	0	62,438	201,653	0
03-0082	Attorney IV	FT	A	XE	Fairbanks	N03	24J	12.0		117,624	0	0	56,339	173,963	0
03-0089	Attorney VI	FT	A	XE	Juneau	E05	26R / S	12.0		174,283	0	0	72,257	246,540	0
03-0127	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		37,756	0	0	29,700	67,456	0
03-0171	Law Office Assistant I	FT	A	GP	Fairbanks	203	11C / D	12.0		39,714	0	0	30,368	70,082	0
03-0201	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		37,756	0	0	29,700	67,456	0
03-0204	Law Office Assistant I	FT	A	GP	Fairbanks	203	11D	6.0	**	20,289	0	0	15,332	35,621	0
03-0214	Paralegal II	FT	A	GG	Anchorage	400	16P / Q	12.0		80,952	0	0	44,443	125,395	0
03-0217	Law Office Assistant I	FT	A	GP	Juneau	205	11B / C	12.0		39,644	0	0	30,344	69,988	0
03-0218	Paralegal II	FT	A	GP	Anchorage	200	16E / F	12.0		59,376	0	0	37,079	96,455	0
03-0230	Attorney IV	FT	A	XE	Anchorage	E00	24K / L	12.0		114,754	0	0	55,359	170,113	0
03-0238	Attorney IV	FT	A	XE	Anchorage	E00	24M / N	12.0		132,127	0	0	60,453	192,580	0
03-0241	Attorney V	FT	A	XE	Anchorage	E00	25N / O	12.0		141,450	0	0	63,064	204,514	0
03-0248	Law Office Assistant II	FT	A	SS	Anchorage	600	13C / D	12.0		45,294	0	0	31,797	77,091	0
03-0255	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		107,748	0	0	52,968	160,716	0
03-0286	Attorney IV	FT	A	XE	Anchorage	N00	24E / F	12.0		104,422	0	0	51,833	156,255	0
03-0287	Law Office Assistant II	FT	A	SS	Anchorage	600	13J	12.0		51,336	0	0	33,859	85,195	0
03-0288	Paralegal II	FT	A	GP	Fairbanks	403	16K / L	12.0		69,184	0	0	40,426	109,610	0
03-0291	Attorney IV	FT	A	XE	Anchorage	E00	24C / D	12.0		98,310	0	0	49,747	148,057	0
03-0292	Paralegal II	FT	A	GP	Juneau	205	16F / G	12.0		63,146	0	0	38,366	101,512	0
03-0297	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		39,728	0	0	30,373	70,101	0
03-0300	Attorney IV	FT	A	XE	Anchorage	E00	24K / L	12.0		117,094	0	0	56,158	173,252	0
03-0321	Assoc Attorney II	FT	A	XE	Anchorage	E00	19M / N	12.0		89,460	0	0	46,726	136,186	0
03-0344	Attorney IV	FT	A	XE	Anchorage	E00	24L / M	12.0		120,977	0	0	57,331	178,308	0
03-0346	Paralegal II	FT	A	GP	Anchorage	200	16D / E	12.0		55,976	0	0	35,918	91,894	0
03-0347	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		40,388	0	0	30,598	70,986	0
03-0364	Attorney V	FT	A	XE	Anchorage	E00	25L / M	12.0		130,714	0	0	60,058	190,772	0
03-0375	Attorney IV	FT	A	XE	Anchorage	E00	24L / M	12.0		120,655	0	0	57,241	177,896	0
03-0384	Attorney III	FT	A	XE	Anchorage	N00	22F	12.0		92,964	0	0	47,922	140,886	0
03-0397	Paralegal II	FT	A	GP	Anchorage	200	16F / G	12.0		59,886	0	0	37,253	97,139	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2017 Governor (12995)
Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,632,430
														Total COLA:	0
	Full Time Positions:	31	0	0										Total Premium Pay:	0
	Part Time Positions:	0	0	0										Total Benefits:	1,392,432
	Non Permanent Positions:	0	0	0											
	Positions in Component:	31	0	0										Total Pre-Vacancy:	4,024,862
														Minus Vacancy Adjustment of 6.43%:	(258,962)
														Total Post-Vacancy:	3,765,900
	Total Component Months:	366.0												Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	3,765,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1007 Interagency Receipts	4,024,862	3,765,900	100.00%
Total PCN Funding:	4,024,862	3,765,900	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		32.6	28.5	26.9
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000 Travel Detail Totals			32.6	28.5	26.9
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	22.7	21.5	19.5
72120	Nonemployee Travel (Instate Travel)	Travel costs for witnesses to testify in court.	3.4	2.4	2.4
72410	Employee Travel (Out of state)	Out of state travel for attorneys and professional staff to attend conferences, meetings and training.	6.5	4.6	5.0

Line Item Detail
Department of Law
Services

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		484.9	289.3	243.7
Expenditure Account			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			484.9	289.3	243.7
73025	Education Services	Conferences, training and memberships.	0.4	0.4	0.4
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.	94.6	16.0	14.1
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	2.1	1.1	1.1
73650	Struc/Infstruct/Land		0.4	0.0	0.0
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	130.3	22.7	4.0
73805	IT-Non-Telecommunication	Administrative Services RSA Law, Administration, Information services and procurement support (includes MS Exchange).	41.5	39.5	29.7
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA Administration, ETS - Computer Services EPR.	13.5	11.9	8.9
73806	IT-Telecommunication	Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	26.8	24.8	19.6
73809	Mail	Central Mail RSA Administration, Central Mailroom.	1.4	1.4	1.4
73810	Human Resources	Administrative Services RSA Law, Human Resource position.	2.5	2.5	2.5
73811	Building Leases	Leases RSA Administration, GS&S - leased office space.	155.2	155.2	150.2
73814	Insurance	Risk Management RSA Administration, Risk Management.	0.6	0.6	0.6
73815	Financial	Administrative Services RSA Law, Timekeeping administration and litigation support.	14.0	12.0	10.0
73815	Financial	Finance RSA Administration, Finance Chargeback (AKSAS/AKPAY).	1.0	1.0	1.0
73816	ADA Compliance	Personnel RSA Administration, Personnel - Americans With	0.2	0.2	0.2

Line Item Detail
Department of Law
Services

Component: Torts & Workers' Compensation (2719)

RDU: Civil Division (35)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
73000 Services Detail Totals			484.9	289.3	243.7	
		Disabilities Act.				
73819	Commission Sales (IA Svcs)	State Travel Office	Travel fees.	0.4	0.0	0.0

Line Item Detail
Department of Law
Commodities

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		60.7	38.9	33.6
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000 Commodities Detail Totals			60.7	38.9	33.6
74200	Business	Alaska Statutes, Alaska Code, annual supplements and law publications.	60.7	38.9	33.6

Line Item Detail
Department of Law
Capital Outlay

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000	Capital Outlay		10.3	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000 Capital Outlay Detail Totals			10.3	0.0	0.0
75830	Info Technology	Computer equipment, printers and modems.	10.3	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Master Account	Revenue Description			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
51015	Interagency Receipts			3,665.8	4,097.9	4,070.1	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts Unprogrammed Receipt Authority.		03214500	11100	0.0	0.0	260.1
59020	Administration Legal services to the Division of Risk Management, for general personal injury litigation.	Risk Management	03214539	11100	3,665.8	4,097.9	3,810.0

Interagency Services
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73805	IT-Non-Telecommunication	RSA Law, Administration, Information services and procurement support (includes MS Exchange).	Inter-dept	Administrative Services	41.5	39.5	29.7
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR.	Inter-dept	Enterprise Technology Services	13.5	11.9	8.9
73805 IT-Non-Telecommunication subtotal:					55.0	51.4	38.6
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Enterprise Technology Services	26.8	24.8	19.6
73806 IT-Telecommunication subtotal:					26.8	24.8	19.6
73809	Mail	RSA Administration, Central Mailroom.	Inter-dept	Central Mail	1.4	1.4	1.4
73809 Mail subtotal:					1.4	1.4	1.4
73810	Human Resources	RSA Law, Human Resource position.	Intra-dept	Administrative Services	2.5	2.5	2.5
73810 Human Resources subtotal:					2.5	2.5	2.5
73811	Building Leases	RSA Administration, GS&S - leased office space.	Inter-dept	Leases	155.2	155.2	150.2
73811 Building Leases subtotal:					155.2	155.2	150.2
73814	Insurance	RSA Administration, Risk Management.	Inter-dept	Risk Management	0.6	0.6	0.6
73814 Insurance subtotal:					0.6	0.6	0.6
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	14.0	12.0	10.0
73815	Financial	RSA Administration, Finance Chargeback (AKSAS/AKPAY).	Inter-dept	Finance	1.0	1.0	1.0
73815 Financial subtotal:					15.0	13.0	11.0
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.2	0.2	0.2
73816 ADA Compliance subtotal:					0.2	0.2	0.2
73819	Commission Sales (IA Svcs)	Travel fees.	Inter-dept	State Travel Office	0.4	0.0	0.0
73819 Commission Sales (IA Svcs) subtotal:					0.4	0.0	0.0
Torts & Workers' Compensation total:					257.1	249.1	224.1
Grand Total:					257.1	249.1	224.1