

**State of Alaska
FY2017 Governor's Operating Budget**

**Department of Law
Commercial and Fair Business
Component Budget Summary**

Component: Commercial and Fair Business

Contribution to Department's Mission

The Commercial and Fair Business section exercises the Attorney General's authority to protect the public by enforcing consumer protection and antitrust laws and by providing advice and representation to agencies that encourage and regulate economic activity.

Core Services

- The Commercial and Fair Business section enforces state consumer protection and antitrust laws. The section also provides representation, defense, and counsel to 18 different divisions, commissions, and corporations within the Departments of Revenue, Education and Early Development, Commerce, Community, and Economic Development, Natural Resources, and to 21 professional licensing boards and commissions.
- The section works with the agencies, boards, and commissions governing professional licenses, tobacco sales, alcoholic beverages, marijuana control, certified teachers, and post-secondary education. The section provides legal services to agencies that monitor insurance companies and other insurance licensees, charitable gaming, public utilities, banks, securities, corporations, mortgage brokers, and payday lenders.
- In addition to protecting the public, the section helps protect the integrity of the state's public finances through fair interpretation, implementation, enforcement, and adoption of statutes and regulations governing state revenue and taxation, the Permanent Fund Dividend, and various state lending programs.

Major Component Accomplishments in 2015Consumer Protection.

Enhanced the terms of the 2013 consent judgment governing cruise ship port shopping programs through a stipulation signed by the three port promotion companies. With funds appropriated for contract investigative services, the section was also able to significantly augment efforts to monitor the companies' compliance with the consent judgment.

Participated in settlement of 10 major multi-state and local consumer protection matters resulting in injunctive relief prohibiting conduct in violation of state consumer protection and antitrust statutes, and collected approximately \$856,000 in payments to the state for costs, attorney's fees, and consumer protection enforcement and education, and in restitution for consumers. These settlements involved three major credit reporting agencies, four mobile phone providers, and two third party marketers and will protect consumers from practices related to credit reporting errors, unauthorized third party billings on consumer cell phone accounts, and inadequate disclosures regarding free trial offers. Another settlement arose out of a joint multistate and Federal Trade Commission action against four cancer charities and four individuals who ran them. Settlements have been entered with two of the organizations that shut down the organizations and banned the individuals who ran them from running any charity. Litigation is ongoing with the remaining two charities and one individual.

Investigated proposed purchase of Titan LNG facility in Cook Inlet by Harvest LLC, a subsidiary of Hilcorp Alaska. The Titan facility is the only facility capable of supplying Fairbanks Natural Gas (FNG) with its LNG supply needs. The cost of LNG supplied by Titan was subject to regulation by the Regulatory Commission of Alaska (RCA). By selling Titan to Harvest, an unregulated entity, Harvest could charge FNG any amount for LNG, and FNG would be allowed to pass that cost on to Fairbanks ratepayers. After investigation, the parties agreed to make the sale subject to attorney general approval, and the transaction did not materialize when the attorney general did not approve the purchase.

Processed 487 consumer complaints. Of those, 452 were resolved through the informal complaint process, launching of a formal investigation, or referral to other appropriate state and federal agencies. Resolution of the remaining complaints is ongoing.

Participated in numerous consumer education initiatives including: 1) answering consumer questions and distributing

consumer information at the Department of Health and Social Services Vulnerable Adults Fair, the Governor's picnic Anchorage, and a UAA Financial Literacy Month event; 2) providing information about consumer issues at the Alaska Bar Association's free legal clinic in Anchorage; 3) answering consumer questions and presenting information about identity theft at Financial Fitness Fairs in Anchorage and Fairbanks, 4) answering consumer questions and distributing information about laws protecting consumers and Alaska Native artists at the Fur Rondy Native Arts Market, 5) revising and publishing "The Alaska Landlord & Tenant Act: what it means to you," 6) publishing a consumer brochure about buying a car in Alaska, and 7) presenting information about Alaska's consumer protection laws and identity theft to local agencies and businesses.

Registered 3,831 charitable organizations and 39 paid solicitors, processed registrations for 11 telemarketers, and collected \$163,240 in fees for registration of charitable organizations, paid solicitors, and telemarketers.

Agency Advice and Representation.

Licensing. Successfully prosecuted or negotiated settlements in 25 professional discipline, license denial, license reinstatement, and unlicensed activity matters involving four real estate licensee, six big game guides, three doctors, three dentists, six nurses, two CPAs, and one master social worker. These cases resulted in various actions including revocation, surrender, fines, reprimand, suspension, license conditions, or denial of a license.

Securities Enforcement. Successfully petitioned the superior court in three matters to assess civil penalties totally \$250,000 against violators of the Alaska Securities Act, including violators in the states of Texas, New York and Florida. Successfully negotiated settlements in three additional matters involving violations of state securities laws, assessing civil penalties of \$15,000.

Alcoholic Beverage Control Board. Successfully prosecuted three ABC board enforcement matters involving revocation of a common carrier liquor license, denial of restaurant/eating place license, and denial of a tourism license.

Appeals. Successfully defended on appeal before the Alaska Supreme Court a trial court decision finding in favor of DOR on its claim to pierce the corporate veil of a corporation that refused to pay delinquent corporate income tax. With this ruling, DOR is able to seek recovery of unpaid tax, interest, and penalties of approximately \$250,000 from the sole shareholder of the corporation.

Insurance. Successfully prosecuted four separate criminal matters for DCEED's Division of Insurance that resulted in one felony conviction and four misdemeanor convictions for fraudulent and criminal insurance acts. Assisted the division in successfully negotiating stipulated agreements in 20 licensing matters involving licensees who engaged in unlicensed insurance transactions while licenses were in lapse status or who had employees working without proper licenses.

Public Housing. Pursued 54 forcible entry and detainer actions in FY2015 on behalf of the Alaska Housing Finance Corporation (AHFC). Of these matters, the section successfully prosecuted 47 actions against public housing tenants, one was denied, and in six cases the tenants vacated their units before the eviction hearing or AHFC reached an agreement with them allowing them to retain their housing while ensuring that AHFC received rent and other payments due under the tenants' leases. The evictions in these cases are limited to cases where there is actual good cause including nonpayment of rent, failure to pay utilities, interfering with neighbors' peaceful enjoyment of the premises, and public housing fraud or failure to report income and household composition. As a result of these successful prosecutions, the section obtained judgments totaling \$83,716 that AHFC will be able to collect. The total judgment amount, while fluctuating from year to year, continued an upward trend in recent years. Judgments totaled \$19,112 in FY2010, \$73,905 in FY2011, \$162,530 in FY2012, \$145,742 in FY2013, \$117,337 in FY2014. In many additional cases, the section attorneys were able to work with AHFC and its tenants to reach agreements allowing tenants to retain their housing while ensuring that AHFC received rent and other payments due under the tenants' leases.

Key Component Challenges

Consumer Protection. Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings

enforcement action against businesses that engage in unfair or deceptive trade practices. The department has been able to increase enforcement activity because of additional statutory designated program receipt resources appropriated to this section. To help ensure receipt of statutory designated program receipt resources, the department needs to maintain participation in multi-state investigation and enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers.

In addition to consumer protection and antitrust enforcement, the section is responsible for the annual registration of approximately 3,600 charitable organizations, paid solicitors, and telemarketers. A capital appropriation in 2013 is developing an electronic registration system to streamline the process and allow some staff who currently register charitable organizations to instead engage in consumer protection activities.

Taxes. This section provides legal assistance to Department of Revenue (DOR) on non-oil and gas taxes, including tobacco tax, cruise ship gambling and passenger taxes, alcohol tax, motor fuel tax and an array of fish related taxes. Effective enforcement and collection of these taxes is imperative to minimize tax evasion. DOR faces challenges particularly in the area of tobacco and fish related taxes, where efforts to avoid payment of taxes have become more pronounced.

Agency Work. The diversity and volume of agency work presents a steady demand for legal services from the various divisions, boards, and commissions within the Department of Commerce, Community and Economic Development (DCCED). Section attorneys spend substantial time every year researching, analyzing, and advising the agencies on statutory licensing and enforcement requirements. Many are “issues of first impression” – meaning there is no legal precedent or binding authority, so extensive research of legislative history or authorities from other jurisdictions is necessary to provide agencies appropriate guidance and advice.

Significant Changes in Results to be Delivered in FY2017

Consumer Protection. The state and its citizens benefit significantly from the work done by the consumer protection program. The department's participation in consumer protection work not only protects Alaska's citizens, it provides a significant return on investment. For example, participation in multistate consumer protection efforts and consumer protection matters initiated locally, yield civil penalties, consumer restitution, and amounts for consumer protection education and enforcement. To further enhance the department's local consumer protection program, the section has utilized contract investigators to conduct in-field investigations of suspect businesses or business practices, interview witnesses, draft subpoenas or civil investigative demands, and provide information to section attorneys with recommendations on future action.

Agency Work. The section anticipates an increase in services to be delivered to DCCED related to new professional license categories created in 2014 and 2015 and implementation of the marijuana initiative that became effective February 24, 2015. The section also anticipates a continued increased demand for its services from the Alcoholic Beverage Control Board, which the section began representing when it was transferred to DCCED's administrative control in FY2013.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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Commercial and Fair Business Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2016</u> <u>Management</u> <u>Plan</u>	<u>FY2017</u> <u>Governor</u>		
Full-time	26	25	Annual Salaries	2,391,772
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,217,784
			<i>Less 5.97% Vacancy Factor</i>	<i>(215,456)</i>
			Lump Sum Premium Pay	0
Totals	26	25	Total Personal Services	3,394,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney I	1	0	1	0	2
Attorney III	3	0	1	0	4
Attorney IV	7	0	2	0	9
Attorney V	3	0	0	0	3
Attorney VI	1	0	0	0	1
Law Office Assistant I	3	0	1	0	4
Law Office Assistant II	1	0	0	0	1
Paralegal II	1	0	0	0	1
Totals	20	0	5	0	25

Component Detail All Funds
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	3,071.5	3,470.3	3,452.4	3,487.1	3,394.1	-93.0	-2.7%
72000 Travel	31.1	40.5	40.5	40.5	40.5	0.0	0.0%
73000 Services	1,234.0	1,331.8	1,331.8	1,244.8	1,244.8	0.0	0.0%
74000 Commodities	76.4	69.0	69.0	69.0	69.0	0.0	0.0%
75000 Capital Outlay	10.3	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,423.3	4,911.6	4,893.7	4,841.4	4,748.4	-93.0	-1.9%
Fund Sources:							
1004Gen Fund (UGF)	795.2	960.7	942.8	1,131.7	1,038.7	-93.0	-8.2%
1005GF/Prgm (DGF)	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1007I/A Rcpts (Other)	2,624.1	2,940.6	2,940.6	2,699.4	2,699.4	0.0	0.0%
1108Stat Desig (Other)	905.0	909.4	909.4	909.4	909.4	0.0	0.0%
1168Tob Ed/Ces (DGF)	49.0	50.9	50.9	50.9	50.9	0.0	0.0%
Unrestricted General (UGF)	795.2	960.7	942.8	1,131.7	1,038.7	-93.0	-8.2%
Designated General (DGF)	99.0	100.9	100.9	100.9	100.9	0.0	0.0%
Other Funds	3,529.1	3,850.0	3,850.0	3,608.8	3,608.8	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	28	28	27	26	25	-1	-3.8%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
ConfCom		4,911.6	3,470.3	40.5	1,331.8	69.0	0.0	0.0	0.0	28	0	0
1004 Gen Fund		960.7										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		2,940.6										
1108 Stat Desig		909.4										
1168 Tob Ed/Ces		50.9										
Personal Services Cost Savings Due to Extended Employee Absences												
Unalloc		-17.9	-17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-17.9										
A number of employees throughout several sections within the Civil Division will be out of the office in leave without pay (LWOP) status for a period of time during FY2016. In lieu of hiring a non-permanent employee during this time, the Civil Division will use the savings from these budgeted positions in LWOP status to account for a portion of the additional unallocated reduction. Although these employee absences are temporary, the Division plans to manage vacancies to maintain their personal services budget, or find other efficiencies to withstand this reduction.												
Delete Attorney IV (03-0372) to Align Unallocated Position Reduction												
Unalloc		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The Department of Law's FY2016 enacted budget includes the elimination of seven unidentified positions in the Civil Division as a result of anticipated turnover. The following vacant full-time positions are being deleted to meet this reduction:												
03-0299, Attorney IV, Child Protection (Anchorage)												
03-0372, Attorney IV, Commercial and Fair Business (Juneau)												
03-0260, Attorney IV, Environmental Law (Anchorage)												
03-0013, Law Office Assistant I, Labor and State Affairs (Juneau)												
03-0373, Attorney IV, Labor and State Affairs (Juneau)												
03-0036, Law Office Assistant II, Natural Resources (Anchorage)												
03-0050, Law Office Assistant II, Opinions, Appeals, and Ethics (Anchorage)												
Subtotal		4,893.7	3,452.4	40.5	1,331.8	69.0	0.0	0.0	0.0	27	0	0
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
Transfer to Timekeeping and Litigation Support to Comply with Vacancy Factor Guidelines												
Trout		-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.0										
Transfer budget authority to Timekeeping and Litigation Support to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to Legislation/Regulations to Comply with Vacancy Factor Guidelines												
1004 Gen Fund	Trout	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer budget authority to Legislation/Regulations to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	87.0	0.0	-87.0	0.0	0.0	0.0	0.0	0	0	0
This purpose of this line item transfer is to align authority within the Regulatory Affairs and Public Advocacy component in order to comply with vacancy factor guidelines.												
Transfer from Opinions, Appeals and Ethics to Comply with Vacancy Factor Guidelines												
1007 I/A Rcpts	Trin	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer budget authority from Opinions, Appeals and Ethics to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Transfer Attorney III (03-0259) from Opinions, Appeals and Ethics for Required Legal Expertise												
1004 Gen Fund	Trin	128.8	128.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney III (03-0259) to Commercial and Fair Business from Opinions, Appeals and Ethics to accommodate the required level of legal expertise within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorney I-VI positions are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0303) from Labor and State Affairs for Required Legal Expertise												
1004 Gen Fund	Trin	159.0	159.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0303) to Commercial and Fair Business from Labor and State Affairs to accommodate the required level of legal expertise within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorney I-VI positions are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Attorney IV (03-0316) to Opinions, Appeals and Ethics for Required Legal Expertise												
1007 I/A Rcpts	Trout	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0316) from Commercial and Fair Business to Opinions, Appeals and Ethics to accommodate the required level of legal expertise within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorney I-VI positions are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Law Office Assistant I (03-0114) to Child Protection to Address Workload Demands												
1007 I/A Rcpts	Trout	-68.6	-68.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant I (03-0114) from Commercial and Fair Business to Child Protection to accommodate the workload and section demands.												
Transfer Attorney II (03-0212) to Labor and State Affairs for Required Legal Expertise												
1004 Gen Fund	Trout	-93.4	-121.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-27.9										
Transfer Attorney II (03-0212) from Commercial and Fair Business to Labor and State Affairs to accommodate the required level of legal expertise within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorney I-VI positions are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Subtotal		4,841.4	3,487.1	40.5	1,244.8	69.0	0.0	0.0	0.0	26	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Reverse Statutory Designated Program Receipts for Consumer Protection Activities (FY15-FY23)												
1108 Stat Desig	OTI	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
Reverse statutory designated program receipts (SDPR) for consumer protection activities.												
Statutory Designated Program Receipts for Consumer Protection Activities (FY15-FY23)												
1108 Stat Desig	IncT	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Maintain statutory designated program receipt (SDPR) authority to fund the department's consumer protection efforts. The department has historically over-collected SDPR.												
Transfer Associate Attorney I (03-0376) to Special Litigation for Restructuring Purposes												
	Trout	-93.0	-93.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-93.0										
Transfer one support staff position to Special Litigation from Commercial and Fair Business to consolidate the efforts of the two sections.												
As part of a broader restructuring of a few components within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the position listed below will be transferred to Special Litigation from Commercial and Fair Business: - Associate Attorney I, 03-0376, range 17, Anchorage												
Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017												
	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.3										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request												
	SalAdj	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-18.3										
Cost of living adjustment for certain bargaining units: \$78.4												
Year three cost of living adjustment for non-covered employees - 2.5%: \$68.6												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$8.4												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$1.4												
Totals		4,748.4	3,394.1	40.5	1,244.8	69.0	0.0	0.0	0.0	25	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2017 Governor (12995)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0033	Attorney V	FT	A	XE	Anchorage	E00	25C / D	12.0		105,147	0	0	52,080	157,227	0
03-0044	Attorney IV	FT	A	XE	Juneau	E05	24J / K	12.0		116,919	0	0	56,098	173,017	0
03-0054	Law Office Assistant I	FT	A	GP	Juneau	205	11E / F	12.0		43,127	0	0	31,533	74,660	74,660
03-0055	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	53,705	163,613	0
03-0057	Law Office Assistant II	FT	A	SS	Anchorage	600	13D / E	12.0		47,521	0	0	32,557	80,078	80,078
03-0063	Law Office Assistant I	FT	A	GP	Anchorage	200	11F / G	12.0		42,041	0	0	31,162	73,203	0
03-0094	Attorney IV	FT	A	XE	Anchorage	E00	24M / N	12.0		125,516	0	0	58,602	184,118	0
03-0140	Attorney V	FT	A	XE	Anchorage	E00	25M / N	12.0		135,269	0	0	61,333	196,602	0
03-0142	Attorney IV	FT	A	XE	Anchorage	E00	24L / M	12.0		121,621	0	0	57,512	179,133	0
03-0174	Attorney VI	FT	A	XE	Anchorage	E00	26O / P	12.0		152,220	0	0	66,079	218,299	109,150
03-0195	Attorney IV	FT	A	XE	Anchorage	E00	24L / M	12.0		122,265	0	0	57,692	179,957	0
03-0224	Assoc Attorney I	FT	A	XE	Juneau	N05	17J	12.0		72,204	0	0	40,837	113,041	113,041
03-0233	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	53,705	163,613	0
03-0234	Law Office Assistant I	FT	A	GP	Anchorage	200	11J / K	12.0		46,169	0	0	32,571	78,740	0
03-0259	Attorney III	FT	A	XE	Anchorage	E00	22C / D	12.0		85,912	0	0	45,516	131,428	131,428
03-0264	Attorney III	FT	A	XE	Anchorage	N00	22J	12.0		95,988	0	0	48,954	144,942	0
03-0267	Attorney III	FT	A	XE	Juneau	N05	22F / J	12.0		98,271	0	0	49,734	148,005	103,604
03-0269	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		38,997	0	0	30,123	69,120	0
03-0289	Attorney IV	FT	A	XE	Anchorage	E00	24P / Q	12.0		147,552	0	0	64,772	212,324	0
03-0303	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		109,908	0	0	53,705	163,613	163,613
03-0342	Attorney V	FT	A	XE	Anchorage	E00	25M / N	12.0		132,928	0	0	60,678	193,606	0
03-0343	Paralegal II	FT	A	GP	Anchorage	200	16J	12.0		63,960	0	0	38,643	102,603	0
03-0345	Attorney IV	FT	A	XE	Juneau	N05	24J / K	12.0		115,717	0	0	55,688	171,405	0
03-0350	Attorney III	FT	A	XE	Anchorage	N00	22D / E	12.0		88,926	0	0	46,544	135,470	135,470
03-0365	Assoc Attorney I	FT	A	XE	Anchorage	N00	17D / E	12.0		63,778	0	0	37,961	101,739	101,739

Total Positions		New	Deleted	Total Salary Costs:	2,391,772
Full Time Positions:	25	0	0	Total COLA:	0
Part Time Positions:	0	0	0	Total Premium Pay::	0
Non Permanent Positions:	0	0	0	Total Benefits:	1,217,784
Positions in Component:	25	0	0	Total Pre-Vacancy:	3,609,556
Total Component Months:	300.0			Minus Vacancy Adjustment of 5.97%:	(215,456)
				Total Post-Vacancy:	3,394,100
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	3,394,100

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2017 Governor (12995)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,012,782	952,329	28.06%
1007 Interagency Receipts	2,316,694	2,178,409	64.18%
1108 Statutory Designated Program Receipts	235,679	221,611	6.53%
1168 Tobacco Use Education and Cessation Fund	44,402	41,751	1.23%
Total PCN Funding:	3,609,556	3,394,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		31.1	40.5	40.5
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000 Travel Detail Totals			31.1	40.5	40.5
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	19.8	25.5	25.5
72410	Employee Travel (Out of state)	Out of state travel for attorneys and professional staff to attend training, conferences and meetings.	11.3	15.0	15.0

Line Item Detail
Department of Law
Services

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		1,234.0	1,244.8	1,244.8
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			1,234.0	1,244.8	1,244.8
73025	Education Services	Conferences, training and memberships.	0.3	0.3	0.3
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses, consultants and investigative services.	497.8	504.5	504.5
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	2.7	2.5	2.5
73450	Advertising & Promos	Publication of public notices and promotional information.	3.8	3.5	3.5
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	71.7	75.8	75.8
73805	IT-Non-Telecommunication	Admin - Enterprise Technology Services	18.7	18.7	18.7
73805	IT-Non-Telecommunication	Law - Administration and Support	58.0	58.0	58.0
73806	IT-Telecommunication	Admin - Enterprise Technology Services	38.5	38.5	38.5
73809	Mail	Admin - Central Mail	2.0	2.0	2.0
73810	Human Resources	Administrative Services	3.5	3.5	3.5
73811	Building Leases	Admin - Leases	214.7	214.7	214.7
73812	Legal	Special Litigation	300.0	300.0	300.0
73814	Insurance	Admin - Risk Management	0.8	0.8	0.8

Line Item Detail
Department of Law
Services

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Expenditure Account		Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals				1,234.0	1,244.8	1,244.8
73815	Financial	Admin - Finance	RSA Administration, Finance Chargeback (AKSAS/AKPAY).	1.3	1.3	1.3
73815	Financial	Law - Administration and Support	RSA Law, Timekeeping administration and litigation support.	19.5	19.5	19.5
73816	ADA Compliance	Personnel	RSA Administration, Personnel - Americans With Disabilities Act.	0.3	0.3	0.3
73819	Commission Sales (IA Svcs)	State Travel Office	Travel fees.	0.4	0.9	0.9

Line Item Detail
Department of Law
Commodities

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		76.4	69.0	69.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000 Commodities Detail Totals			76.4	69.0	69.0
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	76.4	69.0	69.0

Line Item Detail
Department of Law
Capital Outlay

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000	Capital Outlay		10.3	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
		75000 Capital Outlay Detail Totals	10.3	0.0	0.0
75830	Info Technology	Computer equipment, printers and modems.	10.3	0.0	0.0

Unrestricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
68515	Unrestricted Fund				2.2	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
65040	Judgment Settlement Fines & Forfeitures		03203001	11100	2.2	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts				2,624.1	2,699.4	2,699.4
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
59040	Revenue Legal services for Department of Revenue, Charitable Gaming Division.	Tax Division	03203517	11100	45.0	45.0	45.0
59040	Revenue Legal services for for commercial law, loan collections and public housing programs.	AHFC Operations	03203527	11100	350.0	350.0	350.0
59040	Revenue Legal services.	Permanent Fund Dividend Division	03203529	11100	90.0	90.0	90.0
59040	Revenue Outside counsel provided for commercial, real estate, construction, insurance and employment law purposes.	AHFC Operations	03203531	11100	175.0	175.0	175.0
59050	Education Legal services provided on behalf of the Commission on Postsecondary Education.	ASLC Education Loan Fund	03203519	11100	79.1	60.0	60.0
59050	Education Legal services provided on behalf of the Professional Teaching Practices Commission	Professional Teaching Practice	03203558	11100	0.0	20.0	20.0
59060	Health & Social Svcs Legal Services provided to the Community Health and Emergency Medical Services program aiding in prohibiting the sale of tobacco to minors.	Community Health/EMS Services	03203559	11100	17.7	36.7	36.7
59080	Commrc & Econmc Dev Legal services provided to the Division of Occupational Licensing.	Corp, Bus & Prof Licensing	03203530	11100	700.0	700.0	700.0
59080	Commrc & Econmc Dev Legal services for the Alaska Regulatory Commission to fund an attorney to provide advice to the Commission.	Reg Comm of AK	03203537	11100	350.0	350.0	350.0
59080	Commrc & Econmc	Insurance Operations	03203542	11100	400.0	400.0	400.0

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts				2,624.1	2,699.4	2,699.4
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
	Dev Legal services provided to the Division of Insurance, insurance fraud.						
59080	Commrc & Econmc Dev Legal services provided to the Division of Economic Development, Investments section.	Economic Development	03203543	11100	60.0	60.0	60.0
59080	Commrc & Econmc Dev Legal services to be provided to the Division of Banking, Securities and Corporations.	Banking and Securities	03203552	11100	227.7	227.7	227.7
59080	Commrc & Econmc Dev Legal services provided to the Alcoholic Beverage Commission Board (ABC Board)	ABC Board	03203560	11100	60.0	60.0	60.0
59080	Commrc & Econmc Dev Legal services provided to the Division of Economic Development, tourism and marketing.	Economic Development	03203561	11100	5.0	5.0	5.0
59080	Commrc & Econmc Dev Legal services provided to the Division of Economic Development.	Economic Development	03203562	11100	10.0	10.0	10.0
59100	Natural Resources Legal services provided to Agricultural Revolving Loan Fund Program collections.	Agr Revolving Loan Pgm Admin	03203551	11100	54.6	110.0	110.0

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51060	General Fund Program Receipts				50.0	50.0	50.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51060	GF Program Receipts		03203002	11100	50.0	50.0	50.0
	Fees collected by the Consumer Protection Unit from national consumer protection settlements used to defray part of the unit's cost.						

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51063	Statutory Designated Program Receipts	905.0	909.4	909.4

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
55922	Stat Desig -Contract		03203400	11100	905.0	909.4	909.4
Judgments, settlements, agreements, or consent decrees stipulating that in part or in total, proceeds to the State arising from the aforementioned are to be used to further the efforts of the Attorney General in protecting Alaskans from consumer fraud. Also includes Consumer Protection and antitrust.							

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51438	Tobacco Use Educ and Cessation Fund	49.0	50.9	50.9

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51438	Tobacco Use Educ & Cessation Fund		03203005	11100	49.0	50.9	50.9

The Tobacco Use Education and Cessation Fund (AS 37.05.580) is an account within the general fund where Alaska's share of the Master Settlement Agreement (MSA) money is deposited. While this money is typically used to fund tobacco cessation efforts in Alaska, proportional use of this money to arbitration expenses is appropriate to avoid a significant loss of MSA proceeds.

Interagency Services
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR.	Inter-dept	Admin - Enterprise Technology Services	18.7	18.7	18.7
73805	IT-Non-Telecommunication	RSA Law, Administration, Information services and procurement support (includes MS Exchange).	Intra-dept	Law - Administration and Support	58.0	58.0	58.0
73805 IT-Non-Telecommunication subtotal:					76.7	76.7	76.7
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	38.5	38.5	38.5
73806 IT-Telecommunication subtotal:					38.5	38.5	38.5
73809	Mail	RSA Administration, Central Mailroom.	Inter-dept	Admin - Central Mail	2.0	2.0	2.0
73809 Mail subtotal:					2.0	2.0	2.0
73810	Human Resources	RSA Law, Human Resource position.	Intra-dept	Administrative Services	3.5	3.5	3.5
73810 Human Resources subtotal:					3.5	3.5	3.5
73811	Building Leases	RSA Administration, GS&S - leased office space.	Inter-dept	Admin - Leases	214.7	214.7	214.7
73811 Building Leases subtotal:					214.7	214.7	214.7
73812	Legal	Consumer protection funds related to the investigation of Medicaid fraud.	Intra-dept	Special Litigation	300.0	300.0	300.0
73812 Legal subtotal:					300.0	300.0	300.0
73814	Insurance	RSA Administration, Risk Management.	Inter-dept	Admin - Risk Management	0.8	0.8	0.8
73814 Insurance subtotal:					0.8	0.8	0.8
73815	Financial	RSA Administration, Finance Chargeback (AKSAS/AKPAY).	Inter-dept	Admin - Finance	1.3	1.3	1.3
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Law - Administration and Support	19.5	19.5	19.5
73815 Financial subtotal:					20.8	20.8	20.8
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.3	0.3	0.3
73816 ADA Compliance subtotal:					0.3	0.3	0.3
73819	Commission Sales (IA Svcs)	Travel fees.	Inter-dept	State Travel Office	0.4	0.9	0.9
73819 Commission Sales (IA Svcs) subtotal:					0.4	0.9	0.9
Commercial and Fair Business total:					657.7	658.2	658.2
Grand Total:					657.7	658.2	658.2