

**State of Alaska  
FY2017 Governor's Operating Budget**

**Department of Law  
Transportation Section  
Component Budget Summary**

**Component: Transportation Section**

**Contribution to Department's Mission**

The Transportation section provides advice and legal representation to state agencies on all aspects of the construction and operation of the state's public facilities, including highways, airports, ferries, buildings, harbors, and other public works. The Department of Transportation and Public Facilities (DOTPF) generates a high percentage of the section's work.

**Core Services**

- Assist agencies with project development, including compliance with project planning and environmental laws.
- Assist agencies with project execution, including land acquisition, procurement of contractors, and resolution of claims by contractors.
- Assist agencies with management and operation of completed facilities.
- Provide advice and representation on myriad of issues daily confronting agencies related to development and operation of public infrastructure.

**Major Component Accomplishments in 2015**

- Assisted with development of highway and other infrastructure projects, such as the new Alaska Marine Highway System (AMHS) facility in Wards Cove and rural airport expansion.
- Acquired property for highway projects such on the Parks Highway near Wasilla, Dowling Road, the Palmer-Wasilla Highway, and 92<sup>nd</sup> Street in Anchorage.
- Advised DOTPF regarding compliance with federal funding requirements.
- Defended claims by the Environmental Protection Agency (EPA) alleging violations of federal environmental laws.
- Enforced roadway easement rights in the Tongass National Forest.
- Assisted with assumption of National Environmental Policy Act (NEPA) responsibilities from Federal Highways Administration.
- Assisted with procurement of construction services for state agencies and defended against bid protests.
- Defended DOTPF, the Department of Natural Resources (DNR), and the Department of Administration (DOA) in construction-related disputes.
- Assisted with leasing and development issues at the Anchorage and Fairbanks International Airports and various rural airports.
- Prosecuted commercial trucking violations.
- Defended DOTPF in disputes regarding contamination at airports in Galena, Northway, and Aniak.
- Helped resolve disputes between DOTPF and other state agencies and political subdivisions regarding right-of-way and construction issues.

**Key Component Challenges**

The section will continue assisting with implementation of the state's transportation and infrastructure programs. The section will continue helping state agencies with project development, including the resolution of environmental issues, land ownership and acquisition issues, contract specification and procurement issues, and any necessary changes to laws or regulations. The section will continue to advise and represent state agencies concerning eminent domain, bid protests, and construction claims. The section will help agencies manage and operate completed facilities, including ferry, international and rural airport, and highway facilities.

### **Significant Changes in Results to be Delivered in FY2017**

No significant changes are anticipated in the next fiscal year.

### **Statutory and Regulatory Authority**

AS 44.23.020

<b>Contact Information</b>
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Transportation Section Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2016</u> <u>Management</u> <u>Plan</u>	<u>FY2017</u> <u>Governor</u>		
Full-time	16	16	Annual Salaries	1,512,184
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	771,914
			<i>Less 22.17% Vacancy Factor</i>	(506,298)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>16</b>	<b>16</b>	<b>Total Personal Services</b>	<b>1,777,800</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney III	1	0	0	0	1
Attorney IV	1	2	1	0	4
Attorney V	2	0	2	0	4
Attorney VI	1	0	0	0	1
Law Office Assistant I	2	1	1	0	4
Law Office Assistant II	0	1	0	0	1
Paralegal II	1	0	0	0	1
<b>Totals</b>	<b>8</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>16</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Non-Formula Component

	<b>FY2015 Actuals</b>	<b>FY2016 Conference Committee</b>	<b>FY2016 Authorized</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
71000 Personal Services	1,893.6	1,712.2	1,710.1	1,777.8	1,777.8	0.0	0.0%
72000 Travel	43.1	18.5	18.5	18.5	18.5	0.0	0.0%
73000 Services	1,086.5	356.0	356.0	356.0	356.0	0.0	0.0%
74000 Commodities	36.7	18.4	18.4	18.4	18.4	0.0	0.0%
75000 Capital Outlay	6.3	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,066.2</b>	<b>2,105.1</b>	<b>2,103.0</b>	<b>2,170.7</b>	<b>2,170.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	23.5	2.1	0.0	0.0	0.0	0.0	0.0%
1007I/A Rcpts (Other)	2,444.5	2,103.0	2,103.0	2,170.7	2,170.7	0.0	0.0%
1061CIP Rcpts (Other)	598.2	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>23.5</b>	<b>2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>3,042.7</b>	<b>2,103.0</b>	<b>2,103.0</b>	<b>2,170.7</b>	<b>2,170.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	17	15	15	16	16	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
	ConfCom	2,105.1	1,712.2	18.5	356.0	18.4	0.0	0.0	0.0	15	0	0
1004 Gen Fund		2.1										
1007 I/A Rcpts		2,103.0										
<b>Reverse Over Appropriation of FY2016 Cost of Living Adjustment</b>												
	Unalloc	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.1										
This reverses the over-appropriation of authority that occurred when the original cost of living adjustment (COLA) transactions were restored during the HB2001 conference committee process but the associated salary adjustments were not reversed.												
<b>Subtotal</b>		<b>2,103.0</b>	<b>1,710.1</b>	<b>18.5</b>	<b>356.0</b>	<b>18.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
<b>Transfer Law Office Assistant I (03-0305) from Environmental Law to Address Workload Demands</b>												
	Trin	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		67.7										
Transfer Law Office Assistant I (03-0305) to Transportation from Environmental Law to accommodate the workload and section demands.												
<b>Subtotal</b>		<b>2,170.7</b>	<b>1,777.8</b>	<b>18.5</b>	<b>356.0</b>	<b>18.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>

***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Reverse to Correct for Negative Fund Source</b>												
	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.1										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
<b>Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request</b>												
	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.1										

Cost of living adjustment for certain bargaining units: \$40.7

Year three cost of living adjustment for non-covered employees - 2.5%: \$34.3

Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$5.2

Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$1.2

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	2,170.7	1,777.8	18.5	356.0	18.4	0.0	0.0	0.0	16	0	0

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2017 Governor (12995)  
**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-?002	Attorney V	FT	A	XE	Juneau	N05	25A / B	12.0		104,010	0	0	51,692	155,702	0
03-0052	Law Office Assistant II	FT	A	SS	Fairbanks	603	13C / D	12.0		47,039	0	0	32,392	79,431	0
03-0065	Law Office Assistant I	FT	A	GP	Anchorage	200	11J	12.0		45,132	0	0	32,217	77,349	0
03-0069	Attorney V	FT	A	XE	Anchorage	E00	25M / N	12.0		136,526	0	0	61,685	198,211	0
03-0084	Paralegal II	FT	A	GP	Anchorage	400	16L / M	12.0		70,242	0	0	40,787	111,029	0
03-0090	Attorney IV	FT	A	XE	Fairbanks	N03	24C / D	12.0		101,258	0	0	50,753	152,011	0
03-0115	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	53,705	163,613	0
03-0133	Attorney IV	FT	A	XE	Juneau	E05	24K / L	12.0		122,919	0	0	57,875	180,794	0
03-0167	Law Office Assistant I	FT	A	GP	Fairbanks	203	11B / C	12.0		38,888	0	0	30,086	68,974	0
03-0169	Attorney VI	FT	A	XE	Anchorage	E00	26N / O	12.0		144,405	0	0	63,891	208,296	0
03-0237	Attorney III	FT	A	XE	Anchorage	E00	22J / K	12.0		99,330	0	0	50,095	149,425	0
03-0294	Attorney V	FT	A	XE	Juneau	E05	25M / N	12.0		139,576	0	0	62,539	202,115	0
03-0305	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		39,094	0	0	30,157	69,251	0
03-0312	Attorney V	FT	A	XE	Anchorage	E00	25N / O	12.0		137,917	0	0	62,075	199,992	0
03-0314	Attorney IV	FT	A	XE	Fairbanks	E03	24N / O	12.0		136,296	0	0	61,621	197,917	0
03-0322	Law Office Assistant I	FT	A	GP	Juneau	205	11B / C	12.0		39,644	0	0	30,344	69,988	0

				Total			Total Salary Costs:	1,512,184
				Positions	New	Deleted	Total COLA:	0
Full Time Positions:	16	0	0				Total Premium Pay::	0
Part Time Positions:	0	0	0				Total Benefits:	771,914
Non Permanent Positions:	0	0	0					
Positions in Component:	16	0	0				Total Pre-Vacancy:	2,284,098
							Minus Vacancy Adjustment of	(506,298)
							22.17%:	
							Total Post-Vacancy:	1,777,800
							Plus Lump Sum Premium Pay:	0
							Personal Services Line 100:	1,777,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1007 Interagency Receipts	2,284,098	1,777,800	100.00%
<b>Total PCN Funding:</b>	<b>2,284,098</b>	<b>1,777,800</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Law**  
**Travel**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		43.1	18.5	18.5
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>72000 Travel Detail Totals</b>			<b>43.1</b>	<b>18.5</b>	<b>18.5</b>
72110	Employee Travel (Instate)	Attorney travel to provide counsel for the department and agencies of DOT&PF, including hearings, meetings and legal counsel in court cases. Investigations and taking depositions for court actions and administrative proceedings.	19.7	13.6	13.6
72120	Nonemployee Travel (Instate Travel)	Travel costs for witnesses to testify in court.	3.1	3.4	3.4
72410	Employee Travel (Out of state)	Out of state travel for attorneys and professional staff to attend conferences, meetings and training.	20.3	1.5	1.5

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		1,086.5	356.0	356.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>1,086.5</b>	<b>356.0</b>	<b>356.0</b>
73025	Education Services	Conferences, training and memberships.	1.8	1.0	1.0
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.	663.0	110.5	110.5
73156	Telecommunication	Local Service, long distance toll charges and cellular phones paid to third party telephone utilities.	17.5	17.5	17.5
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	0.9	1.0	1.0
73650	Struc/Infstruct/Land	Rentals/Leases - records and evidence storage.	8.0	8.0	8.0
73675	Equipment/Machinery	Repairs/Maintenance of copiers and office equipment.	8.4	8.4	8.4
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	186.8	9.6	9.6
73805	IT-Non-Telecommunication	Administrative Services RSA Law, Administration, Information services and procurement support (includes MS Exchange).	32.2	32.2	32.2
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA Administration, ETS - Computer Services EPR.	10.5	10.5	10.5
73806	IT-Telecommunication	Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	20.9	20.9	20.9
73809	Mail	Central Mail RSA Administration, Central Mailroom.	1.1	1.1	1.1
73810	Human Resources	Administrative Services RSA Law, Human Resource position.	2.0	2.0	2.0
73811	Building Leases	Leases RSA Administration, GS&S - leased office space.	120.7	120.7	120.7
73814	Insurance	Risk Management RSA Administration, Risk Management.	0.5	0.5	0.5
73815	Financial	Administrative Services RSA Law, Timekeeping administration and litigation support.	11.0	11.0	11.0

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Transportation Section (2214)

**RDU:** Civil Division (35)

<b>Expenditure Account</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
<b>73000 Services Detail Totals</b>				<b>1,086.5</b>	<b>356.0</b>	<b>356.0</b>
73815	Financial	Finance	RSA Administration, Finance Chargeback (AKSAS/AKPAY).	0.7	0.7	0.7
73816	ADA Compliance	Personnel	RSA Administration, Personnel - Americans With Disabilities Act.	0.2	0.2	0.2
73819	Commission Sales (IA Svcs)	State Travel Office	Travel fees.	0.3	0.2	0.2

**Line Item Detail**  
**Department of Law**  
**Commodities**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		36.7	18.4	18.4
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>74000 Commodities Detail Totals</b>			<b>36.7</b>	<b>18.4</b>	<b>18.4</b>
74200	Business	Alaska Statutes, Alaska Code, annual supplements and law publications.	36.7	18.4	18.4

**Line Item Detail**  
**Department of Law**  
**Capital Outlay**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000	Capital Outlay		6.3	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>6.3</b>	<b>0.0</b>	<b>0.0</b>
75830	Info Technology	Computer equipment, printers and modems.	6.3	0.0	0.0

**Unrestricted Revenue Detail**  
**Department of Law**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
68515	Unrestricted Fund				14.5	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
65040	Judgment Settlement Fines & Forfeitures.		03215001	11100	14.5	0.0	0.0

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51015	Interagency Receipts				2,444.5	2,170.7	2,170.7
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
59100	Natural Resources Claim assistance for DNR, Parks MGMT and Access, Johnson Lake	Parks Management & Access	03215547	11100	61.3	0.0	0.0
59250	Dotpf Op, Tpb,& Othr Legal services provided for Statewide Projects and Programs.	Department-wide	03215522	11100	1,982.2	1,982.2	1,982.2
59250	Dotpf Op, Tpb,& Othr Legal services provided for the International Airports.	International Airport Systems	03215538	11100	200.0	100.0	100.0
59250	Dotpf Op, Tpb,& Othr Legal services provided for the Alaska Marine Highways System.	Marine Vessel Operations	03215546	11100	201.0	88.5	88.5

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51200	Capital Improvement Project Receipts				598.2	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
59016	CIP Receipts from Office of the Governor Unbudgeted Capital RSA for GOV/DOA-DGS, Governor's House accident claims.	Governor's House	03215654	11100	2.4	0.0	0.0
59021	CIP Receipts from Dept of Administration Legal services fo DOA, DGS, Silver Bow Construction appeal	General Srvc Facilities Maint.	03215548	11100	13.1	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac Unbudgeted Capital RSA for DOT/PF AIA, Residential Sound Insulation Program.	AIA Operations	03215614	11100	93.9	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac Unbudgeted Capital RSA for DOT/PF KABATA CAP R.O.W.	Knik Arm Crossing	03215623	11100	1.5	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac Unbudgeted Capital RSA for DOT/PF KABATA legal services.	Knik Arm Crossing	03215624	11100	11.1	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac Unbudgeted Capital RSA for DOT/PF AKMHS, Fairweather Repower Project.	Knik Arm Crossing	03215644	11100	15.0	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac Unbudgeted Capital RSA for DOT/PF, Tustumena defense.	Marine Vessel Operations	03215653	11100	461.2	0.0	0.0

**Interagency Services**  
**Department of Law**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
73805	IT-Non-Telecommunication	RSA Law, Administration, Information services and procurement support (includes MS Exchange).	Intra-dept	Administrative Services	32.2	32.2	32.2
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR.	Inter-dept	Enterprise Technology Services	10.5	10.5	10.5
<b>73805 IT-Non-Telecommunication subtotal:</b>				<b>42.7</b>	<b>42.7</b>	<b>42.7</b>	
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Enterprise Technology Services	20.9	20.9	20.9
<b>73806 IT-Telecommunication subtotal:</b>				<b>20.9</b>	<b>20.9</b>	<b>20.9</b>	
73809	Mail	RSA Administration, Central Mailroom.	Inter-dept	Central Mail	1.1	1.1	1.1
<b>73809 Mail subtotal:</b>				<b>1.1</b>	<b>1.1</b>	<b>1.1</b>	
73810	Human Resources	RSA Law, Human Resource position.	Intra-dept	Administrative Services	2.0	2.0	2.0
<b>73810 Human Resources subtotal:</b>				<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	
73811	Building Leases	RSA Administration, GS&S - leased office space.	Inter-dept	Leases	120.7	120.7	120.7
<b>73811 Building Leases subtotal:</b>				<b>120.7</b>	<b>120.7</b>	<b>120.7</b>	
73814	Insurance	RSA Administration, Risk Management.	Inter-dept	Risk Management	0.5	0.5	0.5
<b>73814 Insurance subtotal:</b>				<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	11.0	11.0	11.0
73815	Financial	RSA Administration, Finance Chargeback (AKSAS/AKPAY).	Inter-dept	Finance	0.7	0.7	0.7
<b>73815 Financial subtotal:</b>				<b>11.7</b>	<b>11.7</b>	<b>11.7</b>	
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.2	0.2	0.2
<b>73816 ADA Compliance subtotal:</b>				<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	
73819	Commission Sales (IA Svcs)	Travel fees.	Inter-dept	State Travel Office	0.3	0.2	0.2
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>0.3</b>	<b>0.2</b>	<b>0.2</b>	
<b>Transportation Section total:</b>				<b>200.1</b>	<b>200.0</b>	<b>200.0</b>	
<b>Grand Total:</b>				<b>200.1</b>	<b>200.0</b>	<b>200.0</b>	