

**State of Alaska  
FY2017 Governor's Operating Budget**

**Department of Law  
Collections and Support  
Component Budget Summary**

**Component: Collections and Support**

## **Contribution to Department's Mission**

The Collections and Support section provides advice and representation to the Child Support Services Division (CSSD) of the Department of Revenue (DOR) to assist it in the performance of its functions. The section is also responsible for collecting criminal and some civil judgments owed to the State of Alaska and restitution on behalf of victims of crimes and delinquent acts.

## **Core Services**

- The Collections section collects criminal judgments owed to the state, including: fines, cost of appointed counsel, cost of incarceration, surcharges, and court and collection costs in minor offense cases.
- The Collections section collects restitution on behalf of victims in criminal and juvenile delinquency proceedings.
- The Collections section collects limited civil judgments owed to the state such as attorney fee and punitive damage awards.
- The Child Support section represents the CSSD in court to enforce child support orders, including proceedings to establish or disestablish paternity, establish or modify child support orders, and employer non-compliance actions. It also represents the agency in appeals from administrative decisions to the superior court.
- The Child Support section provides legal support to CSSD's administrative efforts to collect child support, drafts child support legislation and regulations, and provides general legal advice to CSSD.

## **Major Component Accomplishments in 2015**

### Collections.

The state gets a positive return on its investment in the Collections section. In FY2015, collections soared to \$13.4 million, a 59% leap from the prior fiscal year. This increase is mostly attributed to the increase in the PFD from \$900 in FY2014 to \$1,884 in FY2015. The majority of collections - \$11.5 million - resulted from the Collections section garnishing the debtor's Permanent Fund Dividend (PFD). Of the \$13.4 million total collected, \$2.8 million was for crime victims and \$10.6 million was for the general fund, Department of Corrections, Department of Public Safety, and the Public Defender Agency in the Department of Administration.

The section eliminated the backlog reported in previous years of undisbursed restitution payments with the continued assistance of its two long-term temporary positions. The section stayed current on opening new restitution accounts.

### Child Support.

In FY2015, the Child Support section caseload leveled out, with CSSD referrals returning to FY13 levels. The section opened or re-opened about 1,450 total child support matters in FY2014, with a 13% increase in requests to obtain orders requiring parents with child support arrearages to apply for their PFD. The section handled over 600 referrals to modify court-issued child supports. Prompt and timely modification of child support is important for several reasons: it assures the support order matches the obligor's ability to pay; it reduces the possibility that an obligor will fall behind on support payments; it increases the likelihood an obligor will voluntarily pay; and it reduces the likelihood that a case will result in excess payment which could negatively affect the custodial parent. The Child Support section also assisted CSSD to meet its federal deadlines and remain in compliance with its state plan. This is important because CSSD is 66% federally funded.

## **Key Component Challenges**

Collections. The primary challenge for the collections unit is the continuing quest to efficiently manage a large volume of collection accounts. Adult restitution cases have steadily increased from 800 in 2002 to 8,700 in 2015 and these accounts involve more processes than other accounts. The section has more than 390,000 non-restitution collection accounts for money owed to a state agency or the general fund.

Child Support. The primary challenge for the child support unit is providing CSSD with prompt and timely legal advice and services.

### Significant Changes in Results to be Delivered in FY2017

Collections. Continue to open new restitution accounts and disburse payments to victims in a timely manner while maximizing efficiencies.

Child Support. Continue to process child support modification files in a timely manner. The goal for FY2017 will be to assure that action is taken in 90% of child support modification files within 30 days of receipt of the file from the CSSD.

### Statutory and Regulatory Authority

AS 25.27.050

AS 44.23.020

Contact Information
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Collections and Support Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2016 Management Plan	FY2017 Governor		
Full-time	23	23	Annual Salaries	1,839,946
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,002,293
			<i>Less 6.56% Vacancy Factor</i>	(186,339)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>23</b>	<b>23</b>	<b>Total Personal Services</b>	<b>2,655,900</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk	1	0	0	0	1
Assoc Attorney I	2	0	0	0	2
Assoc Attorney II	2	0	0	0	2
Attorney IV	5	0	0	0	5
Attorney V	1	1	0	0	2
Attorney VI	1	0	0	0	1
Law Office Assistant I	2	0	0	0	2
Law Office Assistant II	1	0	0	0	1
Office Assistant II	4	0	0	0	4
Paralegal II	2	1	0	0	3
<b>Totals</b>	<b>21</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>23</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

Non-Formula Component

	<b>FY2015 Actuals</b>	<b>FY2016 Conference Committee</b>	<b>FY2016 Authorized</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
71000 Personal Services	2,175.6	2,702.0	2,702.0	2,655.9	2,655.9	0.0	0.0%
72000 Travel	17.2	13.6	13.6	13.6	13.6	0.0	0.0%
73000 Services	857.0	580.0	580.0	580.0	580.0	0.0	0.0%
74000 Commodities	39.7	23.1	23.1	23.1	23.1	0.0	0.0%
75000 Capital Outlay	6.9	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,096.4</b>	<b>3,318.7</b>	<b>3,318.7</b>	<b>3,272.6</b>	<b>3,272.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	383.8	432.9	432.9	386.8	386.8	0.0	0.0%
1005GF/Prgm (DGF)	713.9	716.5	716.5	716.5	716.5	0.0	0.0%
1007I/A Rcpts (Other)	1,998.7	2,169.3	2,169.3	2,169.3	2,169.3	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>383.8</b>	<b>432.9</b>	<b>432.9</b>	<b>386.8</b>	<b>386.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>713.9</b>	<b>716.5</b>	<b>716.5</b>	<b>716.5</b>	<b>716.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,998.7</b>	<b>2,169.3</b>	<b>2,169.3</b>	<b>2,169.3</b>	<b>2,169.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	23	23	23	23	23	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
ConfCom		3,318.7	2,702.0	13.6	580.0	23.1	0.0	0.0	0.0	23	0	0
1004 Gen Fund		432.9										
1005 GF/Prgm		716.5										
1007 I/A Rcpts		2,169.3										
<b>Subtotal</b>		<b>3,318.7</b>	<b>2,702.0</b>	<b>13.6</b>	<b>580.0</b>	<b>23.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
<b>Transfer to Oil, Gas and Mining to Comply with Vacancy Factor Guidelines</b>												
Trout		-46.1	-46.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-46.1										
Transfer budget authority to Oil, Gas and Mining to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
<b>Subtotal</b>		<b>3,272.6</b>	<b>2,655.9</b>	<b>13.6</b>	<b>580.0</b>	<b>23.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017</b>												
SalAdj		6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.3										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
<b>Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request</b>												
SalAdj		-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-6.3										
Cost of living adjustment for certain bargaining units: \$52.3												
Year three cost of living adjustment for non-covered employees - 2.5%: \$35.9												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$14.7												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$1.7												
<b>Totals</b>		<b>3,272.6</b>	<b>2,655.9</b>	<b>13.6</b>	<b>580.0</b>	<b>23.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2017 Governor (12995)  
**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount		
03-0004	Attorney VI	FT	A	XE	Anchorage	E00	26K / L	12.0		130,685	0	0	60,050	190,735	83,256		
03-0007	Attorney V	FT	A	XE	Anchorage	E00	25O / P	12.0		146,955	0	0	64,605	211,560	0		
03-0107	Attorney IV	FT	A	XE	Anchorage	E00	24C / D	12.0		97,860	0	0	49,593	147,453	0		
03-0132	Paralegal II	FT	A	GP	Fairbanks	203	16G	12.0		63,264	0	0	38,406	101,670	0		
03-0209	Attorney IV	FT	A	XE	Anchorage	E00	24M / N	12.0		125,854	0	0	58,697	184,551	0		
03-0210	Assoc Attorney I	FT	A	XE	Anchorage	E00	17K / L	12.0		76,793	0	0	42,403	119,196	119,196		
03-0213	Assoc Attorney II	FT	A	XE	Anchorage	E00	19J / K	12.0		80,114	0	0	43,537	123,651	0		
03-0223	Attorney IV	FT	A	XE	Anchorage	E00	24L / M	12.0		120,663	0	0	57,243	177,906	0		
03-0225	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		40,278	0	0	30,561	70,839	0		
03-0293	Attorney IV	FT	A	XE	Anchorage	E00	24L	12.0		118,892	0	0	56,748	175,640	0		
03-0298	Office Assistant II	FT	A	GP	Anchorage	200	10E / F	12.0		38,221	0	0	29,859	68,080	0		
03-0313	Accounting Clerk	FT	A	GP	Anchorage	200	10B / C	12.0		35,473	0	0	28,921	64,394	0		
03-0327	Paralegal II	FT	A	GP	Anchorage	400	16M / N	12.0		72,778	0	0	41,653	114,431	0		
03-0329	Law Office Assistant II	FT	A	SS	Anchorage	800	13K / L	12.0		53,662	0	0	34,653	88,315	0		
03-0330	Law Office Assistant I	FT	A	GP	Anchorage	200	11G	12.0		43,332	0	0	31,603	74,935	0		
03-0331	Office Assistant II	FT	A	GP	Anchorage	400	10M	12.0		47,220	0	0	32,930	80,150	0		
03-0335	Paralegal II	FT	A	GP	Anchorage	400	16L	12.0		68,844	0	0	40,310	109,154	0		
03-0341	Attorney IV	FT	A	XE	Anchorage	E00	24L / M	12.0		121,299	0	0	57,422	178,721	0		
03-0368	Assoc Attorney I	FT	A	XE	Anchorage	E00	17K / L	12.0		73,444	0	0	41,260	114,704	114,704		
03-0369	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		35,130	0	0	28,804	63,934	0		
03-0374	Office Assistant II	FT	A	GP	Anchorage	200	10J / K	12.0		42,921	0	0	31,463	74,384	0		
03-0419	Assoc Attorney II	FT	A	XE	Anchorage	N00	19B / C	12.0		67,976	0	0	39,394	107,370	0		
03-1038	Attorney V	FT	A	XE	Fairbanks	E03	25O	12.0		138,288	0	0	62,178	200,466	0		
<b>Total</b>													<b>Total Salary Costs:</b>	1,839,946			
<b>Positions</b>													<b>Total COLA:</b>	0			
<b>New</b>													<b>Total Premium Pay:</b>	0			
<b>Deleted</b>													<b>Total Benefits:</b>	1,002,293			
<b>Full Time Positions:</b>	23	0	0													<b>Total Pre-Vacancy:</b>	2,842,239
<b>Part Time Positions:</b>	0	0	0													<b>Minus Vacancy Adjustment of 6.56%:</b>	(186,339)
<b>Non Permanent Positions:</b>	0	0	0													<b>Total Post-Vacancy:</b>	2,655,900
<b>Positions in Component:</b>	23	0	0													<b>Plus Lump Sum Premium Pay:</b>	0
<b>Total Component Months:</b>	276.0														<b>Personal Services Line 100:</b>	2,655,900	

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2017 Governor (12995)  
**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 General Fund Receipts	317,156	296,363	11.16%
1005 General Fund/Program Receipts	483,764	452,049	17.02%
1007 Interagency Receipts	2,041,319	1,907,489	71.82%
<b>Total PCN Funding:</b>	<b>2,842,239</b>	<b>2,655,900</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Law**  
**Travel**

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		17.2	13.6	13.6
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>72000 Travel Detail Totals</b>			<b>17.2</b>	<b>13.6</b>	<b>13.6</b>
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	17.2	13.6	13.6

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		857.0	580.0	580.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>857.0</b>	<b>580.0</b>	<b>580.0</b>
73050	Financial Services	Bankcard service fees.	5.8	0.0	0.0
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.	3.1	0.0	0.0
73150	Information Technlgy	Training, consulting and software licensing/maintenance.	73.1	75.0	75.0
73156	Telecommunication	Local Service, long distance toll charges and cellular phones paid to third party telephone utilities.	0.3	1.0	1.0
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	5.8	6.0	6.0
73750	Other Services (Non IA Svcs)	Printing forms, briefs, legal notices and related litigation costs.	258.2	129.6	129.6
73805	IT-Non-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS - Computer Services EPR.	3.8	3.6	3.6
73806	IT-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS - Telecommunication EPR.	8.2	8.0	8.0
73808	Building Maintenance		-0.1	0.0	0.0
73809	Mail	Admin - Central Mail RSA Administration, Central Mailroom.	0.4	1.4	1.4
73810	Human Resources	Administrative Services RSA Law, Human Resource position.	0.9	2.6	2.6
73811	Building Leases	Admin - Leases RSA Administration, GS&S - leased office space.	61.0	45.0	45.0
73812	Legal	Criminal Appeals/Special Lit RSA Law, Child Support enforcement matters.	209.5	90.9	90.9
73814	Insurance	Admin - Risk RSA Administration, Risk Management.	0.2	0.6	0.6

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Collections and Support (2210)

**RDU:** Civil Division (35)

<b>Expenditure Account</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
<b>73000 Services Detail Totals</b>				<b>857.0</b>	<b>580.0</b>	<b>580.0</b>
		Management				
73815	Financial	Admin - Finance	RSA Administration, Finance Chargeback (AKSAS/AKPAY).	0.8	1.0	1.0
73815	Financial	Law - Administrative Services (46)	RSA Law, Timekeeping administration and litigation support.	0.0	14.8	14.8
73816	ADA Compliance	Personnel	RSA Administration, Personnel - Americans With Disabilities Act.	0.0	0.2	0.2
73819	Commission Sales (IA Svcs)	State Travel Office	Travel fees.	0.3	0.3	0.3
73979	Mgmt/Consulting (IA Svcs)	Administrative Services	RSA Law, Administration, Information services and procurement support (includes MS Exchange).	225.7	200.0	200.0

**Line Item Detail**  
**Department of Law**  
**Commodities**

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
74000	Commodities		39.7	23.1	23.1
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
		<b>74000 Commodities Detail Totals</b>	<b>39.7</b>	<b>23.1</b>	<b>23.1</b>
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	39.7	23.1	23.1

**Line Item Detail**  
**Department of Law**  
**Capital Outlay**

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
75000	Capital Outlay		6.9	0.0	0.0
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
<b>75000 Capital Outlay Detail Totals</b>			<b>6.9</b>	<b>0.0</b>	<b>0.0</b>
75830	Info Technology	Computer equipment, printers and modems.	6.9	0.0	0.0

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>			<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>	
51015	Interagency Receipts			1,998.7	2,169.3	2,169.3	
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51015	Interagency Receipts Unprogrammed Receipt Authority		03202500	11100	0.0	46.0	46.0
59040	Revenue Legal services provided to the Child Support Services Division.	Child Support Services	03202534	11100	1,924.3	2,023.3	2,023.3
59060	Health & Social Svcs Victim restitution collection services.	Delinquency Prevention	03202535	11100	74.4	100.0	100.0

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51060	General Fund Program Receipts	713.9	716.5	716.5

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51060	GF Program Receipts		03202412	11100	713.9	716.5	716.5
	The portion of miscellaneous monies owed to the state recovered by the Department of Law's Collection Unit that are allocated to pay for the unit. Recoveries include court fines and fees, debts to dedicated funds, damage to state property and attorney costs and fees owed to the state.						

**Interagency Services**  
**Department of Law**

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016		
					Management Plan	FY2017 Governor	
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR.	Inter-dept	Admin - Enterprise Technology Services	3.8	3.6	3.6
				<b>73805 IT-Non-Telecommunication subtotal:</b>	<b>3.8</b>	<b>3.6</b>	<b>3.6</b>
73806	IT-Telecommunication	RSA Administration, ETS - Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	8.2	8.0	8.0
				<b>73806 IT-Telecommunication subtotal:</b>	<b>8.2</b>	<b>8.0</b>	<b>8.0</b>
73808	Building Maintenance		Inter-dept		-0.1	0.0	0.0
				<b>73808 Building Maintenance subtotal:</b>	<b>-0.1</b>	<b>0.0</b>	<b>0.0</b>
73809	Mail	RSA Administration, Central Mailroom.	Inter-dept	Admin - Central Mail	0.4	1.4	1.4
				<b>73809 Mail subtotal:</b>	<b>0.4</b>	<b>1.4</b>	<b>1.4</b>
73810	Human Resources	RSA Law, Human Resource position.	Intra-dept	Administrative Services	0.9	2.6	2.6
				<b>73810 Human Resources subtotal:</b>	<b>0.9</b>	<b>2.6</b>	<b>2.6</b>
73811	Building Leases	RSA Administration, GS&S - leased office space.	Inter-dept	Admin - Leases	61.0	45.0	45.0
				<b>73811 Building Leases subtotal:</b>	<b>61.0</b>	<b>45.0</b>	<b>45.0</b>
73812	Legal	RSA Law, Child Support enforcement matters.	Intra-dept	Criminal Appeals/Special Lit	209.5	90.9	90.9
				<b>73812 Legal subtotal:</b>	<b>209.5</b>	<b>90.9</b>	<b>90.9</b>
73814	Insurance	RSA Administration, Risk Management.	Inter-dept	Admin - Risk Management	0.2	0.6	0.6
				<b>73814 Insurance subtotal:</b>	<b>0.2</b>	<b>0.6</b>	<b>0.6</b>
73815	Financial	RSA Administration, Finance Chargeback (AKSAS/AKPAY).	Inter-dept	Admin - Finance	0.8	1.0	1.0
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Law - Administrative Services (46)	0.0	14.8	14.8
				<b>73815 Financial subtotal:</b>	<b>0.8</b>	<b>15.8</b>	<b>15.8</b>
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.0	0.2	0.2
				<b>73816 ADA Compliance subtotal:</b>	<b>0.0</b>	<b>0.2</b>	<b>0.2</b>
73819	Commission Sales (IA Svcs)	Travel fees.	Inter-dept	State Travel Office	0.3	0.3	0.3
				<b>73819 Commission Sales (IA Svcs) subtotal:</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>
73979	Mgmt/Consulting (IA Svcs)	RSA Law, Administration, Information services and procurement support (includes MS Exchange).	Intra-dept	Administrative Services	225.7	200.0	200.0
				<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>	<b>225.7</b>	<b>200.0</b>	<b>200.0</b>
				<b>Collections and Support total:</b>	<b>510.7</b>	<b>368.4</b>	<b>368.4</b>
				<b>Grand Total:</b>	<b>510.7</b>	<b>368.4</b>	<b>368.4</b>

**Interagency Services**  
**Department of Law**

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
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