

**State of Alaska**  
**FY2017 Governor's Operating Budget**

**Department of Law**  
**Criminal Appeals/Special Litigation**  
**Component Budget Summary**

**Component: Criminal Appeals/Special Litigation**

**Contribution to Department's Mission**

This component contributes to the department's mission by prosecuting and convicting criminal offenders in specialized areas of the law, and by upholding those convictions on appeal.

**Core Services**

- Represents the state in all felony appellate proceedings, challenging convictions obtained in the trial courts, and handles most state and federal post-conviction and habeas corpus proceedings. These post-trial procedures are constitutionally required; when convicted criminals file such actions, the state must respond. Without these functions, the efforts of criminal justice agencies to detect and punish crime through investigation, trial, and conviction would be nullified.
- Handles civil litigation challenging statutes related to criminal justice, such as sex offender registration and the DNA databank.
- Prosecutes economic and other complex crimes. In addition to filing criminal charges and conducting criminal trials, this office also gives day-to-day advice to special "white collar" investigation units. These prosecution services protect private investors, small businesses, and government agencies that are the victims of fraud or other wrongdoing.
- Handles cases involving criminal charges against police officers, or cases in which the local district attorney's office has some kind of conflict with handling the case.
- Prosecutes environmental crimes through a reimbursable services agreement with the Department of Environmental Conservation (DEC). These prosecution services protect the state's air and water quality by providing advice and assistance to state environmental investigators and by prosecuting appropriate criminal cases.
- Prosecutes welfare cheaters through a reimbursable services agreement with the Department of Health and Social Services (DHSS). These prosecution services protect the state's welfare system.
- Through a reimbursable services agreement with the Department of Revenue (DOR), prosecutes cases against individuals who fraudulently apply for a Permanent Fund Dividend (PFD). These prosecution efforts protect the integrity of the PFD program.
- Through a federal grant and matching state general funds, prosecutes medical providers who cheat the Medicaid system. The section can institute criminal prosecution for fraud or civil actions for overpayments. In addition, the unit is responsible for investigating and prosecuting abuse of patients in Medicaid-funded facilities.
- Prosecutes selected fish and game cases that are significant or have statewide importance. Most fish and game cases are handled by the appropriate district attorney's office.
- Prosecutes criminal child support enforcement matters through a reimbursable services agreement from DOR.
- Prosecutes bootlegging and alcohol interdiction cases in Anchorage, Bethel, Nome and Kotzebue, and provides legal advice during investigations. Funding is through a reimbursable services agreement with the Department of Public Safety (DPS).
- Houses the division's "Rural Prosecution Unit." This unit supports prosecution in rural Alaska. The attorneys and support staff in this unit work state-wide as needed to assist rural offices due to staffing shortages or increased caseloads.

**Major Component Accomplishments in 2015**

See Accomplishments at RDU level.

**Key Component Challenges**

See Key RDU challenges.

**Significant Changes in Results to be Delivered in FY2017**

See Results at RDU level.

### Statutory and Regulatory Authority

AS 44.23.020

Contact Information
<p><b>Contact:</b> James Cantor, Deputy Attorney General <b>Phone:</b> (907) 269-5100 <b>Fax:</b> (907) 278-7022 <b>E-mail:</b> jim.cantor@alaska.gov</p>

Criminal Appeals/Special Litigation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2016 Management Plan	FY2017 Governor		
Full-time	42	42	Annual Salaries	3,835,984
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,987,636
			<i>Less 3.04% Vacancy Factor</i>	<i>(177,320)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>42</b>	<b>42</b>	<b>Total Personal Services</b>	<b>5,646,300</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney II	1	0	0	0	1
Attorney III	6	0	0	0	6
Attorney IV	10	0	0	0	10
Attorney V	6	0	0	0	6
Attorney VI	1	0	0	0	1
Forensic Accountant	1	0	0	0	1
Investigator III	5	0	0	0	5
Investigator IV	1	0	0	0	1
Law Office Assistant I	5	0	0	0	5
Law Office Assistant II	2	0	0	0	2
Office Assistant I	1	0	0	0	1
Paralegal II	1	0	0	0	1
Victim/Witness Paralegal II	2	0	0	0	2
<b>Totals</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Non-Formula Component

	<b>FY2015 Actuals</b>	<b>FY2016 Conference Committee</b>	<b>FY2016 Authorized</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
71000 Personal Services	5,702.8	5,292.9	5,292.9	5,369.9	5,646.3	276.4	5.1%
72000 Travel	85.7	127.7	127.7	127.7	129.0	1.3	1.0%
73000 Services	753.2	761.2	761.2	621.2	655.9	34.7	5.6%
74000 Commodities	52.3	52.4	52.4	52.4	58.7	6.3	12.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,594.0</b>	<b>6,234.2</b>	<b>6,234.2</b>	<b>6,171.2</b>	<b>6,489.9</b>	<b>318.7</b>	<b>5.2%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	914.2	1,020.1	1,020.1	1,020.1	1,020.1	0.0	0.0%
1003G/F Match (UGF)	4.7	317.4	317.4	317.4	317.4	0.0	0.0%
1004Gen Fund (UGF)	4,469.6	3,751.5	3,751.5	3,688.5	4,007.2	318.7	8.6%
1007I/A Rcpts (Other)	1,205.5	1,145.2	1,145.2	1,145.2	1,145.2	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>4,474.3</b>	<b>4,068.9</b>	<b>4,068.9</b>	<b>4,005.9</b>	<b>4,324.6</b>	<b>318.7</b>	<b>8.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,205.5</b>	<b>1,145.2</b>	<b>1,145.2</b>	<b>1,145.2</b>	<b>1,145.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>914.2</b>	<b>1,020.1</b>	<b>1,020.1</b>	<b>1,020.1</b>	<b>1,020.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	43	43	42	42	42	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
	ConfCom	6,234.2	5,292.9	127.7	761.2	52.4	0.0	0.0	0.0	43	0	0
1002 Fed Rcpts		1,020.1										
1003 G/F Match		317.4										
1004 Gen Fund		3,751.5										
1007 I/A Rcpts		1,145.2										
<b>Delete Attorney IV (03-1040) to Align Unallocated Position Reduction</b>												
	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>The Department of Law's FY2016 enacted budget includes the elimination of nine unidentified positions in the Criminal Division for planned change in service delivery to satellite offices and anticipated turnover. The following vacant full-time positions are being deleted to meet this reduction:</p> <p>03-1297, Attorney III, 1st Judicial District (Juneau)            03-1309, Attorney III, 2nd Judicial District (Barrow)            03-1107, Law Office Assistant I, 2nd Judicial District (Kotzebue)            03-1301, Attorney II, 3rd Judicial District: Outside Anchorage (Dillingham)            03-1244, Paralegal II, 3rd Judicial District: Outside Anchorage (Dillingham)            03-1114, Office Assistant II, 4th Judicial District (Bethel)            03-1012, Attorney III, 4th Judicial District (Fairbanks)            03-1101, Law Office Assistant I, Criminal Justice Litigation (Anchorage)            03-1040, Attorney IV, Criminal Appeals/Special Litigation (Anchorage)</p>												
	<b>Subtotal</b>	<b>6,234.2</b>	<b>5,292.9</b>	<b>127.7</b>	<b>761.2</b>	<b>52.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	140.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
<p>This purpose of this line item transfer is to align authority within the Criminal Appeals/Special Litigation component in order to comply with vacancy factor guidelines.</p>												
<b>Transfer to Third Judicial District: Anchorage to Comply with Vacancy Factor Guidelines</b>												
	Trout	-20.5	-20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-20.5										
<p>Transfer budget authority to Third Judicial District: Anchorage to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.</p>												
<b>Transfer to Third Judicial District: Outside Anchorage to Comply with Vacancy Factor Guidelines</b>												
	Trout	-58.8	-58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		-58.8										
Transfer budget authority to Third Judicial District: Outside Anchorage to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
<b>Transfer to Fourth Judicial District to Comply with Vacancy Factor Guidelines</b>												
1004 Gen Fund	Trout	-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer budget authority to Fourth Judicial District to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
<b>Transfer Attorney IV (03-1266) from Third Judicial District: Anchorage for Required Legal Expertise</b>												
1004 Gen Fund	Trin	159.4	159.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-1266) to Criminal Appeals/Special Litigation from Third Judicial District: Anchorage to accommodate the required level of legal expertise within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorney I-VI positions are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
<b>Delete Attorney V (03-1313) in Anchorage</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
In order to align anticipated personal services expenditures with budgeted authority while maximizing the opportunity presented through attrition, this position has been deleted.												
<b>Subtotal</b>		<b>6,171.2</b>	<b>5,369.9</b>	<b>127.7</b>	<b>621.2</b>	<b>52.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2016 Management Plan To FY2017 Governor</b> *****												
<b>Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017</b>												
	SalAdj	87.1	87.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		5.4										
1004 Gen Fund		81.7										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
<b>Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request</b>												
	SalAdj	-87.1	-87.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-5.4										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)

**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		-81.7										
<p>Cost of living adjustment for certain bargaining units: \$119.2</p> <p>Year three cost of living adjustment for non-covered employees - 2.5%: \$86.6</p> <p>Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$27.0</p> <p>Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$5.6</p>												
<b>Create Capacity in Special Prosecutions for Major Criminal Case Work</b>												
1004 Gen Fund	Inc	318.7	276.4	1.3	34.7	6.3	0.0	0.0	0.0	0	0	0
<p>Create capacity within the Office of Special Prosecutions (OSPA) to conduct major criminal law case work. Though OSPA has previously taken reductions to staff and funding in order to preserve the work done in District Attorney Offices (DAOs), those offices are still forced to decline cases and settle cases for less than they are worth due to budgetary constraints. This will restore some funding to OSPA in order to investigate and prosecute major criminal cases, and potentially open up new sources of revenue in future years as a result.</p> <p>This will provide OSPA with the ability to detect, investigate, deter, and eliminate corruption, fraud, criminal activity, abuses of office and conflicts of interest. It is the intent of the department to investigate misconduct at all levels of state government but particularly in areas sensitive to public at large, such as the use of unlawful force both in and out of custody and the recent rise of in-custody deaths within the state's correctional facilities. This will allow OSPA to investigate fraud perpetrated upon the state through the public contracting process, which may be costing the state substantial amounts of money due to bid-rigging, the improper use of alternative contracting methods and so forth. The results of this work will be two-fold: restoration of public trust in the function of state government and the targeted eradication of wasteful or improper spending of state funds.</p> <p>In order to achieve these results, the department will reduce its vacancy in order to allocate five positions that will be reclassified as appropriate. These positions will be dedicated to this purpose and will work with all stakeholders, especially departments where the risk of fraud and misconduct is greatest. The initial restoration of general funds may be off-set in future years by adding language to settlement agreements to restrict a portion of some settlements to use for these purposes, creating a source of designated program receipts to fund the work. Other settlements resulting from a "false claims act" which would allow private individuals to bring claims against businesses for defrauding the government, most notably in areas of contract construction and Medicaid, could also provide revenue.</p>												
<b>Totals</b>		<b>6,489.9</b>	<b>5,646.3</b>	<b>129.0</b>	<b>655.9</b>	<b>58.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2017 Governor (12995)  
**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0093	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		37,756	0	0	29,700	67,456	0
03-0265	Attorney IV	FT	A	XE	Anchorage	E00	24J / K	12.0		113,140	0	0	54,808	167,948	0
03-0278	Law Office Assistant I	FT	A	GP	Anchorage	400	11N / O	12.0		53,149	0	0	34,954	88,103	22,026
03-0282	Attorney V	FT	A	XE	Anchorage	N00	25J / K	12.0		121,020	0	0	57,343	178,363	44,591
03-0283	Investigator III	FT	A	GP	Anchorage	200	18B / C	12.0		61,416	0	0	37,775	99,191	24,798
03-0284	Investigator III	FT	A	GP	Anchorage	200	18F / G	12.0		69,228	0	0	40,441	109,669	27,417
03-0285	Forensic Accountant	FT	A	GP	Anchorage	200	24B / C	12.0		90,516	0	0	47,707	138,223	34,556
03-1022	Attorney III	FT	A	XE	Anchorage	N00	22J	12.0		95,988	0	0	48,954	144,942	0
03-1026	Attorney VI	FT	A	XE	Anchorage	E00	26R / S	12.0		168,668	0	0	70,685	239,353	239,353
03-1061	Attorney V	FT	A	XE	Anchorage	E00	25M / N	12.0		135,262	0	0	61,331	196,593	196,593
03-1075	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		38,561	0	0	29,975	68,536	68,536
03-1077	Attorney III	FT	A	XE	Anchorage	N00	22F	12.0		92,964	0	0	47,922	140,886	140,886
03-1079	Attorney V	FT	A	XE	Anchorage	E00	25K / L	12.0		126,837	0	0	58,972	185,809	185,809
03-1095	Law Office Assistant II	FT	A	SS	Anchorage	600	13D / E	12.0		47,247	0	0	32,463	79,710	79,710
03-1104	Attorney IV	FT	A	XE	Anchorage	E00	24N / O	12.0		137,083	0	0	61,841	198,924	198,924
03-1109	Attorney III	FT	A	XE	Anchorage	E00	22M / N	12.0		109,607	0	0	53,603	163,210	163,210
03-1110	Paralegal II	FT	A	GP	Anchorage	200	16J / K	12.0		64,566	0	0	38,850	103,416	103,416
03-1111	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		32,204	0	0	27,805	60,009	60,009
03-1130	Attorney V	FT	A	XE	Anchorage	E00	25O / P	12.0		142,885	0	0	63,466	206,351	206,351
03-1157	Attorney IV	FT	A	XE	Anchorage	E00	24J / K	12.0		113,894	0	0	55,066	168,960	168,960
03-1227	Law Office Assistant I	FT	A	GP	Anchorage	200	11G / J	12.0		45,057	0	0	32,192	77,249	77,249
03-1240	Attorney IV	FT	A	XE	Anchorage	E00	24N / O	12.0		130,914	0	0	60,114	191,028	191,028
03-1247	Attorney II	FT	A	XE	Anchorage	N00	20C / D	12.0		75,628	0	0	42,006	117,634	0
03-1248	Investigator III	FT	A	GP	Anchorage	400	18N / O	12.0		87,094	0	0	46,539	133,633	33,408
03-1250	Attorney IV	FT	A	XE	Anchorage	E00	24C / D	12.0		98,310	0	0	49,747	148,057	148,057
03-1254	Attorney III	FT	A	XE	Anchorage	N00	22J	12.0		95,988	0	0	48,954	144,942	0
03-1266	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	53,705	163,613	163,613
03-1267	Attorney III	FT	A	XE	Anchorage	N00	22E / F	12.0		90,552	0	0	47,099	137,651	137,651
03-1271	Attorney IV	FT	A	XE	Anchorage	E00	24N / O	12.0		137,083	0	0	61,841	198,924	198,924
03-1278	Victim/Witness Paralegal II	FT	A	GG	Anchorage	200	16G / J	12.0		63,642	0	0	38,535	102,177	102,177
03-1279	Attorney V	FT	A	XE	Anchorage	E00	25Q	12.0		153,612	0	0	66,469	220,081	220,081
03-1280	Attorney V	FT	A	XE	Anchorage	E00	25C / D	12.0		105,147	0	0	52,080	157,227	157,227
03-1281	Attorney IV	FT	A	XE	Anchorage	N00	24E / F	12.0		103,697	0	0	51,586	155,283	155,283
03-1283	Law Office Assistant I	FT	A	GP	Anchorage	200	11E / F	12.0		41,180	0	0	30,869	72,049	72,049
03-1293	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16K	12.0		66,036	0	0	39,352	105,388	105,388
03-1295	Attorney III	FT	A	XE	Anchorage	N00	22F	12.0		92,964	0	0	47,922	140,886	140,886
03-1298	Attorney IV	FT	A	XE	Anchorage	E00	24K / L	12.0		117,548	0	0	56,313	173,861	173,861
03-1302	Attorney IV	FT	A	XE	Anchorage	N00	24D / E	12.0		102,972	0	0	51,338	154,310	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2017 Governor (12995)  
**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-1303	Law Office Assistant II	FT	A	SS	Anchorage	600	13C / D	12.0		45,669	0	0	31,925	77,594	77,594
03-1310	Investigator III	FT	A	GP	Anchorage	200	18E / F	12.0		65,718	0	0	39,243	104,961	26,240
03-1311	Investigator III	FT	A	GP	Anchorage	200	18D / E	12.0		65,354	0	0	39,119	104,473	26,118
03-1312	Investigator IV	FT	A	SS	Anchorage	400	20K / L	12.0		89,920	0	0	47,027	136,947	34,237
													<b>Total Salary Costs:</b>	3,835,984	
													<b>Total COLA:</b>	0	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	1,987,636	
													<b>Total Pre-Vacancy:</b>	5,823,620	
													<b>Minus Vacancy Adjustment of 3.04%:</b>	(177,320)	
													<b>Total Post-Vacancy:</b>	5,646,300	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	5,646,300	
<b>Total Component Months:</b>		504.0													

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	820,172	795,199	14.08%
1003 General Fund Match	273,391	265,066	4.69%
1004 General Fund Receipts	3,932,825	3,813,077	67.53%
1007 Interagency Receipts	797,232	772,958	13.69%
<b>Total PCN Funding:</b>	<b>5,823,620</b>	<b>5,646,300</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Law**  
**Travel**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		85.7	127.7	129.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>72000 Travel Detail Totals</b>			<b>85.7</b>	<b>127.7</b>	<b>129.0</b>
72110	Employee Travel (Instate)	Travel costs for district attorneys and assistant district attorneys to travel to interview witnesses and attend court proceedings. Travel costs for training of attorneys and paraprofessionals.	49.9	67.5	68.3
72120	Nonemployee Travel (Instate Travel)	Travel costs for witnesses to testify in court.	26.9	54.2	54.7
72410	Employee Travel (Out of state)	Travel costs and expenses for district attorneys, assistant district attorneys and paraprofessional staff to attend training and conferences out of state.	8.9	6.0	6.0

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		753.2	621.2	655.9
Expenditure Account			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>753.2</b>	<b>621.2</b>	<b>655.9</b>
73025	Education Services	Conferences, training and memberships.	15.5	1.0	12.5
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants/expert legal advice, outside counsel and expert witnesses.	20.3	5.6	19.2
73150	Information Technlgy	Training, consulting and software licensing and maintenance; MS Exchange.	13.8	5.0	9.3
73156	Telecommunication	Local telephone service, long distance toll charges and cellular phones paid to third party telephone utilities.	2.7	1.5	2.0
73225	Delivery Services	Freight, courier and postage and transportation of trial exhibits.	4.5	2.5	3.0
73421	Sef Fuel A87 Allowed		0.7	0.7	0.7
73423	Sef Oper A87 Allowed		1.3	1.3	1.3
73424	Sef Svc/Prt A87 Alwd		0.2	0.2	0.2
73428	Sef F/C A87 Allowed		1.6	1.6	1.6
73525	Utilities	Waste Management - disposal costs not included in lease.	0.8	0.6	0.6
73650	Struc/Infstruct/Land	Rentals/Leases - records and evidence storage.	0.1	0.1	0.1
73675	Equipment/Machinery		1.2	0.0	0.0
73750	Other Services (Non IA Svcs)	Printing and binding of forms and briefs; interpreter fees.	23.2	5.0	5.0
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA Administration, ETS - Computer Services EPR/MS Exchange.	29.6	15.3	15.3
73806	IT-Telecommunication	Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	64.9	44.7	44.7

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Criminal Appeals/Special Litigation (2203)

**RDU:** Criminal Division (33)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>753.2</b>	<b>621.2</b>	<b>655.9</b>
73808	Building Maintenance		-0.9	0.0	0.0
73809	Mail	Central Mail	3.3	2.3	2.3
73810	Human Resources	Administrative Services	7.1	4.9	4.9
73811	Building Leases	Leases	460.1	434.5	433.8
73814	Insurance	Risk Management	1.5	1.4	1.4
73815	Financial	Finance	2.1	2.1	2.1
73816	ADA Compliance	Personnel	0.2	0.2	0.2
73819	Commission Sales (IA Svcs)		2.3	0.7	0.7
73979	Mgmt/Consulting (IA Svcs)		97.1	90.0	95.0

**Line Item Detail**  
**Department of Law**  
**Commodities**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		52.3	52.4	58.7
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>74000 Commodities Detail Totals</b>			<b>52.3</b>	<b>52.4</b>	<b>58.7</b>
74200	Business	Library materials including Statutes, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	52.3	52.4	58.7

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51010	Federal Receipts				914.2	1,020.1	1,020.1
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
57910	Fed Proj-Prot/Adm Ju		03651710	11100	914.2	1,020.1	1,020.1
	Federal grant for state participation of Medicaid Provider Fraud enforcement. The federal/state funding ratio is 75/25.						

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51015	Interagency Receipts				1,205.5	1,145.2	1,145.2
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51015	Interagency Receipts Unprogrammed Receipt Authority / OSPA "Pool"		03651703	11100	0.0	158.6	158.6
59030	Law Child support enforcement matters.	Collections and Support	03651707	11100	509.5	225.0	225.0
59040	Revenue PFD/Tax Fraud cases.	Permanent Fund Dividend Division	03651801	11100	197.7	225.0	225.0
59060	Health & Social Svcs Legal services provided for Welfare Fraud Investigation Unit.	Fraud Investigation	03651800	11100	176.7	200.0	200.0
59120	Public Safety Alcohol Interdiction: Federal funds channeled through Dept. of Public Safety for additional prosecution efforts in Alaska to reduce violent crime, accidental deaths and incidence of FAS and FAE by cutting off the easy availability of alcohol through aggressive investigation and prosecution of bootlegging offenses in rural Alaska.	SW Drug and Alcohol Enforcement	03651750	11100	171.0	183.0	183.0
59180	Environmental Consvn Legal services provided for the Environmental Crimes Unit.	Administrative Services	03651705	11100	150.6	153.6	153.6

**Interagency Services**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016		
					Management Plan	FY2017 Governor	
73421	Sef Fuel A87 Allowed	Inter-dept		0.7	0.7	0.7	
			<b>73421 Sef Fuel A87 Allowed subtotal:</b>	<b>0.7</b>	<b>0.7</b>	<b>0.7</b>	
73423	Sef Oper A87 Allowed	Inter-dept		1.3	1.3	1.3	
			<b>73423 Sef Oper A87 Allowed subtotal:</b>	<b>1.3</b>	<b>1.3</b>	<b>1.3</b>	
73424	Sef Svc/Prt A87 Alwd	Inter-dept		0.2	0.2	0.2	
			<b>73424 Sef Svc/Prt A87 Alwd subtotal:</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	
73428	Sef F/C A87 Allowed	Inter-dept		1.6	1.6	1.6	
			<b>73428 Sef F/C A87 Allowed subtotal:</b>	<b>1.6</b>	<b>1.6</b>	<b>1.6</b>	
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR/MS Exchange.	Inter-dept	Enterprise Technology Services	29.6	15.3	15.3
			<b>73805 IT-Non-Telecommunication subtotal:</b>	<b>29.6</b>	<b>15.3</b>	<b>15.3</b>	
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Enterprise Technology Services	64.9	44.7	44.7
			<b>73806 IT-Telecommunication subtotal:</b>	<b>64.9</b>	<b>44.7</b>	<b>44.7</b>	
73808	Building Maintenance		Inter-dept		-0.9	0.0	0.0
			<b>73808 Building Maintenance subtotal:</b>	<b>-0.9</b>	<b>0.0</b>	<b>0.0</b>	
73809	Mail	RSA Administration, Central Mailroom.	Inter-dept	Central Mail	3.3	2.3	2.3
			<b>73809 Mail subtotal:</b>	<b>3.3</b>	<b>2.3</b>	<b>2.3</b>	
73810	Human Resources	RSA Law, Human Resource position.	Intra-dept	Administrative Services	7.1	4.9	4.9
			<b>73810 Human Resources subtotal:</b>	<b>7.1</b>	<b>4.9</b>	<b>4.9</b>	
73811	Building Leases	RSA Administration, GS&S - leased office space - Anchorage OSPA offices.	Inter-dept	Leases	460.1	434.5	433.8
			<b>73811 Building Leases subtotal:</b>	<b>460.1</b>	<b>434.5</b>	<b>433.8</b>	
73814	Insurance	RSA Administration, Risk Management.	Inter-dept	Risk Management	1.5	1.4	1.4
			<b>73814 Insurance subtotal:</b>	<b>1.5</b>	<b>1.4</b>	<b>1.4</b>	
73815	Financial	RSA Administration, Finance Chargeback (AKSAS/AKPAY).	Inter-dept	Finance	2.1	2.1	2.1
			<b>73815 Financial subtotal:</b>	<b>2.1</b>	<b>2.1</b>	<b>2.1</b>	
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.2	0.2	0.2
			<b>73816 ADA Compliance subtotal:</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	
73819	Commission Sales (IA Svcs)	Travel fees.	Inter-dept		2.3	0.7	0.7
			<b>73819 Commission Sales (IA Svcs) subtotal:</b>	<b>2.3</b>	<b>0.7</b>	<b>0.7</b>	
73979	Mgmt/Consulting (IA Svcs)	RSA Law, Information services and procurement support (includes MS Exchange).	Inter-dept		97.1	90.0	95.0
			<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>	<b>97.1</b>	<b>90.0</b>	<b>95.0</b>	

