

**State of Alaska  
FY2017 Governor's Operating Budget**

**Department of Law  
Environmental Law  
Component Budget Summary**

**Component: Environmental Law**

**Contribution to Department's Mission**

The Environmental Law section provides advice and representation to several agencies, including primarily the Department of Environmental Conservation (DEC), to assist them in the performance of their duties related to environmental matters. The section's representation includes enforcement and recovery of costs and damages as well as defense of the state with respect to its role in a contaminated site or in carrying out its regulatory function.

**Core Services**

- In consultation with DEC, section attorneys pursue appropriate enforcement actions against responsible parties to ensure cleanup at contaminated sites or recommend to DEC that the state initiate a state-led cleanup. In either case, the department pursues appropriate reimbursement of any state cleanup expenditures.
- The section also consults with DEC in decisions to release a potentially responsible party from liability when available evidence indicates that the party is not, in fact, liable. Department attorneys work with DEC to negotiate prospective purchaser agreements for contaminated sites when appropriate.
- The section advises and defends DEC regarding oil spill contingency plan approvals. When spills occur, investigative, enforcement, and litigation services are provided to ensure that the response is prompt and complete, that state costs and damages are reimbursed, and that violations of law are assigned fair consequences. Advice is provided with respect to the prevention and amelioration of fuel oil spills from above and underground storage tanks.
- The section advises DEC regarding air permits and brings enforcement actions against entities violating clean air laws. The department provides advice on water quality issues including permitting for large mines, National Pollutant Discharge Elimination System (NPDES) primacy, marine vessel wastewater discharges, domestic wastewater, and drinking water. Advice is provided to the Village Safe Water program on a variety of issues related to that program.
- The section provides legal advice to DEC's Division of Environmental Health on public health issues, such as food safety, animal health, and pesticides.
- The section defends state agencies and officials when they are sued for the performance of their duties. These include cleanup decisions, issuance of permits, approval of contingency plans, and other matters.

**Major Component Accomplishments in 2015**

In FY2015, recovered \$2,140,395 for state costs and penalties related to violations of state environmental laws. Work that protects public health, safety, and welfare, as well as state interests includes:

Clean Water Act. Played a key role with DEC in developing a program and regulations so the state could assume from EPA primacy of the National Pollutant Discharge Elimination System (NPDES) Program under the Clean Water Act. The section is assisting DEC in implementing state primacy in NPDES permitting and with enforcement.

Environmental Health. Assisted DEC with an enforcement initiative to increase compliance of drinking water system operators.

Cleanup of Contaminated Federal Sites. Assisted DEC in prompting the federal Bureau of Land Management to re-initiate its efforts to fully characterize and remediate Red Devil Mine, heavily contaminated with mercury from historic ore processing.

Kotzebue. The state re-focused on a historic petroleum release adjacent to the Kotzebue Sound believed to have occurred over a two-decade period in the 1950's and 60's, from a school and hospital owned/operated by the Bureau of Indian Affairs and the Indian Health Services. The state has called for a meeting of potentially responsible parties in Kotzebue so the parties can move forward with characterization of the release.

Regulations. Assisted the DEC in a number of regulations projects.

## Key Component Challenges

- Working on multiple tracks to address the sulfolane groundwater contamination in North Pole including suing two companies to determine ultimate liability for the refinery contamination, working to obtain agreement to fund a piped water system to serve the properties with wells impacted by the sulfolane plume, and assisting DEC with its administrative review of the appropriate cleanup level.
- Help DEC implement state primacy in National Pollutant Discharge Elimination System (NPDES) permitting and enforcement. Filed court actions with several other states challenging the EPA and Corps of Engineers' 2015 final rule that defines "waters of the U.S." under the Clean Water Act so broadly that nearly all waters and wetlands are swept up under federal jurisdiction, depriving the states of their primary regulatory authority over water and land use activities.
- Hold the federal government accountable for non-compliance with state and federal environmental laws.
- Defend challenges to DEC contingency plan decisions and develop oil spill prevention and contingency regulations.
- Help develop new regulations for DEC including a rewrite of DEC's administrative appeal regulations (18 AAC 15). Engage federal agencies on matters and decisions that affect the state's interests. Increasingly, attorneys are asked to give legal advice on federal regulatory or administrative actions and rulemakings and to represent state agency interests, either to support or challenge federal rules.

## Significant Changes in Results to be Delivered in FY2017

No significant changes are anticipated in the next fiscal year.

## Statutory and Regulatory Authority

AS 44.23.020  
AS 46.08.070

Contact Information
<p><b>Contact:</b> Steve Mulder, Chief Assistant Attorney General <b>Phone:</b> (907) 269-5100 <b>Fax:</b> (907) 278-7022 <b>E-mail:</b> <a href="mailto:steve.mulder@alaska.gov">steve.mulder@alaska.gov</a></p>

Environmental Law Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2016</u> <u>Management</u> <u>Plan</u>	<u>FY2017</u> <u>Governor</u>		
Full-time	12	12	Annual Salaries	1,282,987
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	634,906
			<i>Less 1.83% Vacancy Factor</i>	(35,093)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>12</b>	<b>12</b>	<b>Total Personal Services</b>	<b>1,882,800</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney II	1	0	0	0	1
Attorney III	1	0	0	0	1
Attorney IV	1	0	0	0	1
Attorney V	4	0	1	0	5
Attorney VI	1	0	0	0	1
Law Office Assistant I	1	0	0	0	1
Law Office Assistant II	0	0	1	0	1
Paralegal II	1	0	0	0	1
<b>Totals</b>	<b>10</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>12</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	1,190.6	1,949.4	1,819.3	1,782.8	1,882.8	100.0	5.6%
72000 Travel	13.3	18.1	17.1	17.1	17.1	0.0	0.0%
73000 Services	200.2	161.1	144.7	144.7	144.7	0.0	0.0%
74000 Commodities	23.3	11.5	9.0	9.0	9.0	0.0	0.0%
75000 Capital Outlay	4.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,431.4</b>	<b>2,140.1</b>	<b>1,990.1</b>	<b>1,953.6</b>	<b>2,053.6</b>	<b>100.0</b>	<b>5.1%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	150.6	916.4	766.4	817.6	817.6	0.0	0.0%
1007I/A Rcpts (Other)	814.1	775.5	775.5	687.8	787.8	100.0	14.5%
1055IA/OIL HAZ (Other)	450.0	448.2	448.2	448.2	448.2	0.0	0.0%
1061CIP Rcpts (Other)	16.7	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>150.6</b>	<b>916.4</b>	<b>766.4</b>	<b>817.6</b>	<b>817.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,280.8</b>	<b>1,223.7</b>	<b>1,223.7</b>	<b>1,136.0</b>	<b>1,236.0</b>	<b>100.0</b>	<b>8.8%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	14	14	13	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
ConfCom		2,140.1	1,949.4	18.1	161.1	11.5	0.0	0.0	0.0	14	0	0
1004 Gen Fund		916.4										
1007 I/A Rcpts		775.5										
1055 IA/OIL HAZ		448.2										
<b>Reduce Attorney and Paralegal Billable Hours</b>												
Unalloc		-150.0	-130.1	-1.0	-16.4	-2.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-150.0										
This aligns the agency unallocated appropriation in the Department of Law's enacted budget to the Environmental Law component in the Civil Division. The department's timekeeping allocation process will be utilized and result in reduced attorney and paralegal efforts charged to Environmental Law.												
<b>Delete Attorney IV (03-0260) to Align Unallocated Position Reduction</b>												
Unalloc		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The Department of Law's FY2016 enacted budget includes the elimination of seven unidentified positions in the Civil Division as a result of anticipated turnover. The following vacant full-time positions are being deleted to meet this reduction:												
03-0299, Attorney IV, Child Protection (Anchorage)												
03-0372, Attorney IV, Commercial and Fair Business (Juneau)												
03-0260, Attorney IV, Environmental Law (Anchorage)												
03-0013, Law Office Assistant I, Labor and State Affairs (Juneau)												
03-0373, Attorney IV, Labor and State Affairs (Juneau)												
03-0036, Law Office Assistant II, Natural Resources (Anchorage)												
03-0050, Law Office Assistant II, Opinions, Appeals, and Ethics (Anchorage)												
<b>Subtotal</b>		<b>1,990.1</b>	<b>1,819.3</b>	<b>17.1</b>	<b>144.7</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
<b>Transfer Law Office Assistant I (03-0305) to Transportation to Address Workload Demands</b>												
Trout		-67.7	-67.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-67.7										
Transfer Law Office Assistant I (03-0305) from Environmental Law to Transportation to accommodate the workload and section demands.												
<b>Transfer to Oil, Gas and Mining to Comply with Vacancy Factor Guidelines</b>												
Trout		-39.1	-39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-19.1										
1007 I/A Rcpts		-20.0										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer budget authority to Oil, Gas and Mining to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
<b>Delete Attorney IV (03-0360) in Fairbanks</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
In order to align anticipated personal services expenditures with budgeted authority while maximizing the opportunity presented through attrition, this position has been deleted.												
<b>Transfer Law Office Assistant I (03-0268) from Natural Resources to Address Workload Demands</b>												
	Trin	70.3	70.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		70.3										
Transfer Law Office Assistant I (03-0268) to Environmental Law from Natural Resources to accommodate the workload and section demands.												
<b>Subtotal</b>		<b>1,953.6</b>	<b>1,782.8</b>	<b>17.1</b>	<b>144.7</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2016 Management Plan To FY2017 Governor</b> *****												
<b>Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017</b>												
	SalAdj	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.6										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
<b>Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request</b>												
	SalAdj	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-22.6										
Cost of living adjustment for certain bargaining units: \$45.5												
Year three cost of living adjustment for non-covered employees - 2.5%: \$39.6												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$4.3												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$1.6												
<b>Transfer from Natural Resources to Comply with Vacancy Factor Guidelines</b>												
	Trin	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		100.0										
Transfer budget authority from Natural Resources to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	2,053.6	1,882.8	17.1	144.7	9.0	0.0	0.0	0.0	12	0	0

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2017 Governor (12995)  
**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0006	Attorney V	FT	A	XE	Anchorage	E00	25O / P	12.0		152,868	0	0	66,261	219,129	47,447
03-0045	Attorney IV	FT	A	XE	Anchorage	E00	24M / N	12.0		132,127	0	0	60,453	192,580	46,046
03-0059	Attorney V	FT	A	XE	Anchorage	E00	25N / O	12.0		147,342	0	0	64,714	212,056	65,737
03-0187	Law Office Assistant II	FT	A	SS	Anchorage	800	13J / K	6.0	*	26,754	0	0	17,300	44,054	22,027
03-0204	Law Office Assistant I	FT	A	GP	Fairbanks	203	11D	6.0	*	20,289	0	0	15,332	35,621	17,811
03-0235	Assoc Attorney II	FT	A	XE	Anchorage	E00	19K / L	12.0		82,341	0	0	44,297	126,638	63,319
03-0242	Attorney VI	FT	A	XE	Anchorage	E00	26M / N	12.0		139,560	0	0	62,535	202,095	62,650
03-0243	Attorney III	FT	A	XE	Anchorage	N00	22F / J	12.0		93,216	0	0	48,008	141,224	70,612
03-0246	Paralegal II	FT	A	GP	Anchorage	400	16O / P	12.0		78,133	0	0	43,481	121,614	121,614
03-0268	Law Office Assistant I	FT	A	GP	Anchorage	200	11E / F	12.0		41,128	0	0	30,851	71,979	71,979
03-0315	Attorney V	FT	A	XE	Anchorage	N00	25C / D	12.0		105,147	0	0	52,080	157,227	48,740
03-0394	Attorney V	FT	A	XE	Juneau	E05	25L / M	12.0		136,336	0	0	61,632	197,968	97,004
03-0420	Attorney V	FT	A	XE	Anchorage	E00	25C / D	12.0		104,712	0	0	51,932	156,644	78,322
03-1047	Law Office Assistant II	FT	A	SS	Juneau	605	13B	6.0	**	23,034	0	0	16,030	39,064	19,532

<b>Total Positions</b>		<b>New</b>	<b>Deleted</b>	<b>Total Salary Costs:</b>		1,282,987
<b>Full Time Positions:</b>		12	0	<b>Total COLA:</b>		0
<b>Part Time Positions:</b>		0	0	<b>Total Premium Pay:</b>		0
<b>Non Permanent Positions:</b>		0	0	<b>Total Benefits:</b>		634,906
<b>Positions in Component:</b>		12	0	<b>Total Pre-Vacancy:</b>		1,917,893
<b>Total Component Months:</b>		150.0		<b>Minus Vacancy Adjustment of 1.83%:</b>		(35,093)
				<b>Total Post-Vacancy:</b>		1,882,800
				<b>Plus Lump Sum Premium Pay:</b>		0
				<b>Personal Services Line 100:</b>		1,882,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	832,840	817,601	43.42%
1007 Interagency Receipts	702,147	689,300	36.61%
1055 Interagency/Oil & Hazardous Waste	382,905	375,899	19.96%
<b>Total PCN Funding:</b>	<b>1,917,893</b>	<b>1,882,800</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Law**  
**Travel**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		13.3	17.1	17.1
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>72000 Travel Detail Totals</b>			<b>13.3</b>	<b>17.1</b>	<b>17.1</b>
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions. Gather evidence involving contaminated sites, air quality, water quality violations and to assist in the permitting process where legal assistance is required.	8.9	10.1	10.1
72410	Employee Travel (Out of state)	Attorney travel to represent the state in federal courts.	4.4	7.0	7.0

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
73000	Services		200.2	144.7	144.7
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
<b>73000 Services Detail Totals</b>			<b>200.2</b>	<b>144.7</b>	<b>144.7</b>
73025	Education Services	Conferences, training and memberships.	2.0	0.0	0.0
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.	22.1	0.0	0.0
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	1.6	0.0	0.0
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	0.5	0.0	0.0
73805	IT-Non-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS - Computer Services EPR.	9.2	9.2	9.2
73805	IT-Non-Telecommunication	Law - Administration and Support RSA Law, Administration, Information services and procurement support (includes MS Exchange).	28.1	15.4	15.4
73806	IT-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	18.2	18.2	18.2
73809	Mail	Admin - Central Mail RSA Administration, Central Mailroom.	0.9	0.9	0.9
73810	Human Resources	Administrative Services RSA Law, Human Resource position.	1.7	1.7	1.7
73811	Building Leases	Admin - Leases RSA Administration, GS&S - leased office space.	105.0	88.6	88.6
73814	Insurance	Admin - Risk Management RSA Administration, Risk Management.	0.4	0.4	0.4
73815	Financial	Admin - Finance RSA Administration, Finance Chargeback (AKSAS/AKPAY).	0.6	0.6	0.6
73815	Financial	Administrative Services RSA Law, Timekeeping administration and litigation support.	9.6	9.6	9.6

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Environmental Law (2092)

**RDU:** Civil Division (35)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>200.2</b>	<b>144.7</b>	<b>144.7</b>
73816	ADA Compliance	Personnel RSA Administration, Personnel, Americans With Disabilities Act.	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	State Travel Office Travel fees.	0.2	0.0	0.0

**Line Item Detail**  
**Department of Law**  
**Commodities**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		23.3	9.0	9.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>74000 Commodities Detail Totals</b>			<b>23.3</b>	<b>9.0</b>	<b>9.0</b>
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	23.3	9.0	9.0

**Line Item Detail**  
**Department of Law**  
**Capital Outlay**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
75000	Capital Outlay		4.0	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
75830	Info Technology	Computer equipment, printers and modems.	4.0	0.0	0.0

**Unrestricted Revenue Detail**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
68515	Unrestricted Fund				1.8	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
64090	Legal Sevices				1.8	0.0	0.0

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51015	Interagency Receipts				814.1	687.8	787.8
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
59030	Law Interagency receipt authority for reimbursable services agreements to be determined.			11100	0.0	0.0	50.0
59100	Natural Resources Legal services provided for Nordaq Tullmaniq project.	Project Management & Permitting	03204510	11100	7.0	5.0	5.0
59100	Natural Resources Legal services provided for Agrium project.	Project Management & Permitting	03204511	11100	7.0	5.0	5.0
59100	Natural Resources Legal services provided for Graphite Creek Project.	Project Management & Permitting	03204512	11100	3.4	1.0	1.0
59100	Natural Resources Legal services provided for LINC Umiat Project.	Project Management & Permitting	03204513	11100	3.3	2.0	2.0
59100	Natural Resources Legal services provided for Buccaneer Alaska Operations.	Project Management & Permitting	03204514	11100	6.0	5.0	5.0
59110	Fish & Game EVOS Trustee Council habitat support.	EVOS Trustee Council	03204508	11100	104.0	75.0	40.0
59110	Fish & Game EVOS Trustee Council habitat support.	EVOS Trustee Council	03204518	11100	0.0	25.0	56.3
59180	Environmental Consvn Legal services provided to the Division of	Water Quality	03204502	11100	225.0	225.0	225.0
59180	Environmental Consvn Legal services provided for implementation of Commercial Passenger Vessel Environmental Compliance (CVPEC) law; air opacity enforcement actions and wastewater enforcement actions; and on-going services of a consultant expert to advise the state in pursuit of commercial passenger vessel air opacity violations.	Water Quality	03204504	11100	70.0	55.3	60.0

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51015	Interagency Receipts				814.1	687.8	787.8
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
59180	Environmental Consvn Legal services provided to the Division of Air Quality.	Air Quality	03204505	11100	150.0	110.5	132.4
59180	Environmental Consvn Legal services provided to the Division of Environmental Health	Food Safety & Sanitation	03204506	11100	150.3	110.5	130.1
59180	Environmental Consvn Legal advice & support relating to the Department of Defense (DOD) clean up work under the Defense State Memorandum Of Agreement (DSMOA) for Environmental Restoration (ER) and Base Realignment and Closure (BRAC) work.	Contaminated Sites Program	03204507	11100	82.1	62.5	70.0
59180	Environmental Consvn Legal services provided for radiation protection.	Solid Waste Management	03204516	11100	6.0	6.0	6.0

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51200	Capital Improvement Project Receipts				16.7	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
59101	CIP Rcpts from Natural Resources Ambler Mining District project support.	Project Management & Permitting	3204640	11100	16.7	0.0	0.0

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51395	Interagency Recs./Oil & Hazardous Waste	450.0	448.2	448.2

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51395	IA/Oil & Hazardous Legal services provided to the Department of Environmental Conservation, Spill Prevention And Response for continued issues and costs arising from the Exxon Valdez oil spill. OHSR Prevention Account (11122/1052)	Response Fund Administration	03204501	11100	450.0	448.2	448.2

**Interagency Services**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR.	Inter-dept	Admin - Enterprise Technology Services	9.2	9.2	9.2
73805	IT-Non-Telecommunication	RSA Law, Administration, Information services and procurement support (includes MS Exchange).	Intra-dept	Law - Administration and Support	28.1	15.4	15.4
<b>73805 IT-Non-Telecommunication subtotal:</b>					<b>37.3</b>	<b>24.6</b>	<b>24.6</b>
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	18.2	18.2	18.2
<b>73806 IT-Telecommunication subtotal:</b>					<b>18.2</b>	<b>18.2</b>	<b>18.2</b>
73809	Mail	RSA Administration, Central Mailroom.	Inter-dept	Admin - Central Mail	0.9	0.9	0.9
<b>73809 Mail subtotal:</b>					<b>0.9</b>	<b>0.9</b>	<b>0.9</b>
73810	Human Resources	RSA Law, Human Resource position.	Intra-dept	Administrative Services	1.7	1.7	1.7
<b>73810 Human Resources subtotal:</b>					<b>1.7</b>	<b>1.7</b>	<b>1.7</b>
73811	Building Leases	RSA Administration, GS&S - leased office space.	Inter-dept	Admin - Leases	105.0	88.6	88.6
<b>73811 Building Leases subtotal:</b>					<b>105.0</b>	<b>88.6</b>	<b>88.6</b>
73814	Insurance	RSA Administration, Risk Management.	Inter-dept	Admin - Risk Management	0.4	0.4	0.4
<b>73814 Insurance subtotal:</b>					<b>0.4</b>	<b>0.4</b>	<b>0.4</b>
73815	Financial	RSA Administration, Finance Chargeback (AKSAS/AKPAY).	Inter-dept	Admin - Finance	0.6	0.6	0.6
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	9.6	9.6	9.6
<b>73815 Financial subtotal:</b>					<b>10.2</b>	<b>10.2</b>	<b>10.2</b>
73816	ADA Compliance	RSA Administration, Personnel, Americans With Disabilities Act.	Inter-dept	Personnel	0.1	0.1	0.1
<b>73816 ADA Compliance subtotal:</b>					<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73819	Commission Sales (IA Svcs)	Travel fees.	Inter-dept	State Travel Office	0.2	0.0	0.0
<b>73819 Commission Sales (IA Svcs) subtotal:</b>					<b>0.2</b>	<b>0.0</b>	<b>0.0</b>
<b>Environmental Law total:</b>					<b>174.0</b>	<b>144.7</b>	<b>144.7</b>
<b>Grand Total:</b>					<b>174.0</b>	<b>144.7</b>	<b>144.7</b>