

Unrestricted General Funds

Component Summary (1078)
Department of Law

| Results Delivery Unit/ Component | FY2015 Management Plan (11493) | FY2015 Actuals (12769) | FY2016 Conference Committee (12459) | FY2016 Authorized (12506) | FY2016 Management Plan (12513) | FY2017 Governor (12995) | FY2016 Management Plan vs FY2017 Governor | |
|---|---|-----------------------------------|--|--------------------------------------|---|------------------------------------|--|--------------|
| Criminal Division | | | | | | | | |
| First Judicial District | 2,257.3 | 2,198.2 | 2,110.5 | 2,110.5 | 2,098.9 | 2,098.9 | 0.0 | 0.0% |
| Second Judicial District | 1,978.6 | 1,938.2 | 1,658.8 | 1,258.8 | 1,291.2 | 1,291.2 | 0.0 | 0.0% |
| Third Judicial: Anchorage | 7,634.0 | 7,577.9 | 7,751.7 | 7,751.7 | 7,560.0 | 7,560.0 | 0.0 | 0.0% |
| Third JD: Outside Anchorage | 5,557.1 | 5,806.4 | 5,233.2 | 5,233.2 | 5,292.0 | 4,952.0 | -340.0 | -6.4% |
| Fourth Judicial District | 5,643.9 | 5,657.3 | 5,147.0 | 5,147.0 | 5,290.1 | 5,182.8 | -107.3 | -2.0% |
| Criminal Justice Litigation | 2,027.0 | 1,642.6 | 1,904.5 | 1,904.5 | 1,936.5 | 1,936.5 | 0.0 | 0.0% |
| Criminal Appeals/Special Lit | 4,214.7 | 4,474.3 | 4,068.9 | 4,068.9 | 4,005.9 | 4,324.6 | 318.7 | 8.0% |
| Unallocated Reduction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -92.5 | -92.5 | -100.0% |
| RDU Total: | 29,312.6 | 29,294.9 | 27,874.6 | 27,474.6 | 27,474.6 | 27,253.5 | -221.1 | -0.8% |
| Civil Division | | | | | | | | |
| Dep. Attny General's Office | 455.7 | 2,928.7 | 461.0 | 461.0 | 461.0 | 461.0 | 0.0 | 0.0% |
| Child Protection | 5,290.9 | 6,505.1 | 5,069.4 | 4,975.2 | 4,950.5 | 5,163.4 | 212.9 | 4.3% |
| Collections and Support | 442.5 | 383.8 | 432.9 | 432.9 | 386.8 | 386.8 | 0.0 | 0.0% |
| Commercial and Fair Business | 1,161.4 | 795.2 | 960.7 | 942.8 | 1,131.7 | 1,038.7 | -93.0 | -8.2% |
| Environmental Law | 1,078.8 | 150.6 | 916.4 | 766.4 | 817.6 | 817.6 | 0.0 | 0.0% |
| Human Services | 1,392.5 | 1,578.3 | 1,450.2 | 1,425.1 | 1,406.5 | 1,406.5 | 0.0 | 0.0% |
| Labor and State Affairs | 3,210.4 | 3,056.6 | 2,942.0 | 2,887.3 | 2,680.0 | 2,440.7 | -239.3 | -8.9% |
| Legislation/Regulations | 832.1 | 886.2 | 846.4 | 846.4 | 864.5 | 864.5 | 0.0 | 0.0% |
| Natural Resources | 3,582.5 | 3,617.0 | 2,674.4 | 2,634.3 | 2,698.3 | 6,321.2 | 3,622.9 | 134.3% |
| Oil, Gas and Mining | 9,836.8 | 3,119.4 | 6,268.7 | 7,688.8 | 7,677.7 | 0.0 | -7,677.7 | -100.0% |
| Opinions, Appeals and Ethics | 1,385.3 | 428.3 | 1,352.1 | 1,327.0 | 1,371.9 | 1,181.2 | -190.7 | -13.9% |
| Reg Affairs Public Advocacy | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 375.0 | 375.0 | 100.0% |
| Special Litigation | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,043.4 | 1,043.4 | 100.0% |
| Information and Project Support | 320.7 | 791.3 | 339.9 | 339.9 | 280.6 | 280.6 | 0.0 | 0.0% |
| Transportation Section | 241.3 | 23.5 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |

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|---|---|-----------------------------------|--|--------------------------------------|---|------------------------------------|--|----------------|
| Civil Division | | | | | | | | |
| Unallocated Reduction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -669.3 | -669.3 | -100.0% |
| RDU Total: | 29,230.9 | 24,264.0 | 23,716.2 | 24,727.1 | 24,727.1 | 21,111.3 | -3,615.8 | -14.6% |
| Administration and Support | | | | | | | | |
| Office of the Attorney General | 653.9 | 600.7 | 652.6 | 652.6 | 623.2 | 623.2 | 0.0 | 0.0% |
| Administrative Services | 1,191.7 | 1,185.9 | 993.7 | 993.7 | 1,023.1 | 1,288.3 | 265.2 | 25.9% |
| Dept of Law State Facilities Rnt | 886.2 | 886.2 | 886.2 | 886.2 | 886.2 | 886.2 | 0.0 | 0.0% |
| Unallocated Reduction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -41.4 | -41.4 | -100.0% |
| RDU Total: | 2,731.8 | 2,672.8 | 2,532.5 | 2,532.5 | 2,532.5 | 2,756.3 | 223.8 | 8.8% |
| Agency-wide Unallocated Reduction | | | | | | | | |
| Agy-wide Unallocated Reduction | 0.0 | 0.0 | -150.0 | 0.0 | 0.0 | -925.6 | -925.6 | -100.0% |
| RDU Total: | 0.0 | 0.0 | -150.0 | 0.0 | 0.0 | -925.6 | -925.6 | -100.0% |
| Unrestricted General (UGF): | 61,275.3 | 56,231.7 | 53,973.3 | 54,734.2 | 54,734.2 | 50,195.5 | -4,538.7 | -8.3% |
| Designated General (DGF): | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Total Funds: | 61,275.3 | 56,231.7 | 53,973.3 | 54,734.2 | 54,734.2 | 50,195.5 | -4,538.7 | -8.3% |