

Department Priority Programs by Component (1356)

Department of Law

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Protecting Alaskans								
Administrative Services (2164)	321.9	23.9	455.8	0.0	801.6	5	0	0
Child Protection (2961)	5,163.4	0.0	2,157.8	0.0	7,321.2	57	1	0
Commercial and Fair Business (2717)	1,038.7	100.9	3,608.8	0.0	4,748.4	25	0	0
Criminal Appeals/Special Litigation (2203)	4,324.6	0.0	1,145.2	1,020.1	6,489.9	42	0	0
Criminal Justice Litigation (2202)	1,936.5	0.0	891.3	0.0	2,827.8	15	0	0
Department of Law State Facilities Rent (2852)	221.6	0.0	0.0	0.0	221.6	0	0	0
Deputy Attorney General's Office (2205)	115.3	0.0	2.4	0.0	117.7	1	0	0
Environmental Law (2092)	747.3	0.0	1,236.0	0.0	1,983.3	11	0	0
First Judicial District (2198)	2,098.9	0.0	52.6	0.0	2,151.5	17	0	0
Fourth Judicial District (2201)	5,182.8	0.0	419.1	0.0	5,601.9	40	0	0
Human Services (2962)	1,406.5	0.0	1,451.9	0.0	2,858.4	20	0	0
Information and Project Support (2258)	70.1	0.0	456.1	0.0	526.2	4	0	0
Office of the Attorney General (2162)	155.8	0.0	0.0	0.0	155.8	1	0	0
Opinions, Appeals and Ethics (2716)	1,181.2	0.0	744.8	0.0	1,926.0	12	0	0
Regulatory Affairs Public Advocacy (2764)	0.0	2,332.6	139.1	0.0	2,471.7	9	0	0
Second Judicial District (2199)	1,291.2	0.0	184.5	0.0	1,475.7	8	0	0
Special Litigation (2213)	523.0	0.0	0.0	0.0	523.0	3	0	0
Third Judicial District: Anchorage (2261)	7,560.0	0.0	278.5	0.0	7,838.5	61	0	0
Third Judicial District: Outside Anchorage (2279)	4,952.0	0.0	88.7	0.0	5,040.7	43	0	0
Unallocated Reduction (2634)	-2.5	0.0	0.0	0.0	-2.5	0	0	0
Unallocated Reduction (2635)	-143.7	0.0	0.0	0.0	-143.7	0	0	0
Unallocated Reduction (2636)	-92.5	0.0	0.0	0.0	-92.5	0	0	0
Protecting Alaskans total:	38,052.1	2,457.4	13,312.6	1,020.1	54,842.2	374	1	0
Economic Opportunity and Resource Development								
Administrative Services (2164)	322.1	23.9	455.7	0.0	801.7	6	0	0
Agency-wide Unallocated Reduction (2385)	2.1	0.0	0.0	0.0	2.1	0	0	0
Department of Law State Facilities Rent (2852)	221.4	0.0	0.0	0.0	221.4	0	0	0
Deputy Attorney General's Office (2205)	115.3	0.0	2.4	0.0	117.7	0	0	0
Environmental Law (2092)	70.3	0.0	0.0	0.0	70.3	1	0	0
Information and Project Support (2258)	70.2	0.0	466.0	0.0	536.2	5	0	0
Natural Resources (2212)	5,621.2	225.0	21,318.9	0.0	27,165.1	30	0	0
Office of the Attorney General (2162)	155.8	0.0	0.0	0.0	155.8	1	0	0
Opinions, Appeals and Ethics (2716)	0.0	0.0	12.5	0.0	12.5	0	0	0
Special Litigation (2213)	278.0	0.0	0.0	0.0	278.0	2	0	0
Transportation Section (2214)	0.0	0.0	2,170.7	0.0	2,170.7	16	0	0
Economic Opportunity and Resource Development total:	6,856.4	248.9	24,426.2	0.0	31,531.5	61	0	0
State Fiscal Protection								
Administrative Services (2164)	322.1	23.9	455.7	0.0	801.7	6	0	0
Collections and Support (2210)	386.8	716.5	2,169.3	0.0	3,272.6	23	0	0

Note: Report uses included change records.

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Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
State Fiscal Protection								
Department of Law State Facilities Rent (2852)	221.6	0.0	0.0	0.0	221.6	0	0	0
Deputy Attorney General's Office (2205)	115.1	0.0	2.7	0.0	117.8	0	0	0
Information and Project Support (2258)	70.2	0.0	455.8	0.0	526.0	6	0	0
Natural Resources (2212)	700.0	0.0	0.0	0.0	700.0	0	0	0
Office of the Attorney General (2162)	156.0	0.0	0.0	0.0	156.0	1	0	0
Regulatory Affairs Public Advocacy (2764)	375.0	0.0	0.0	0.0	375.0	1	0	0
Special Litigation (2213)	242.4	0.0	212.5	0.0	454.9	2	0	0
Torts & Workers' Compensation (2719)	0.0	0.0	4,070.1	0.0	4,070.1	31	0	0
Unallocated Reduction (2634)	-38.9	0.0	0.0	0.0	-38.9	0	0	0
State Fiscal Protection total:	2,550.3	740.4	7,366.1	0.0	10,656.8	70	0	0
Governance								
Administrative Services (2164)	322.2	24.0	455.5	0.0	801.7	7	0	0
Department of Law State Facilities Rent (2852)	221.6	0.0	0.0	0.0	221.6	0	0	0
Deputy Attorney General's Office (2205)	115.3	0.0	2.5	0.0	117.8	0	0	0
Information and Project Support (2258)	70.1	0.0	456.0	0.0	526.1	5	0	0
Labor and State Affairs (2718)	2,440.7	0.0	2,864.2	0.0	5,304.9	25	0	0
Legislation/Regulations (2209)	864.5	0.0	232.5	0.0	1,097.0	6	0	0
Office of the Attorney General (2162)	155.6	0.0	0.0	0.0	155.6	0	0	0
Unallocated Reduction (2635)	-525.6	0.0	0.0	0.0	-525.6	-4	0	0
Governance total:	3,664.4	24.0	4,010.7	0.0	7,699.1	39	0	0
Program total:	51,123.2	3,470.7	49,115.6	1,020.1	104,729.6	544	1	0