

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2016 Management Plan (12513)</b>	<b>Final FY2016 Supplementals as Passed (13526)</b>	<b>Final FY2016 Supplementals Less Vetoed (13550)</b>	<b>FY2017 Governor Amended (13294)</b>	<b>Final FY2017 Operating as Passed (13528)</b>	<b>Final FY2017 Operating Less Vetoed (13551)</b>	<b>Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed</b>	
<b>Criminal Division</b>								
First Judicial District	2,098.9	0.0	0.0	2,059.8	2,049.6	2,049.6	0.0	0.0%
Second Judicial District	1,291.2	0.0	0.0	1,256.0	1,250.1	1,250.1	0.0	0.0%
Third Judicial: Anchorage	7,560.0	0.0	0.0	7,445.5	7,406.1	7,406.1	0.0	0.0%
Third JD: Outside Anchorage	5,292.0	0.0	0.0	5,233.6	5,205.6	5,205.6	0.0	0.0%
Fourth Judicial District	5,290.1	0.0	0.0	5,125.2	5,099.9	5,099.9	0.0	0.0%
Criminal Justice Litigation	1,936.5	0.0	0.0	1,910.5	1,899.5	1,899.5	0.0	0.0%
Criminal Appeals/Special Lit	4,005.9	0.0	0.0	4,256.9	3,912.0	3,912.0	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	-92.5	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>27,474.6</b>	<b>0.0</b>	<b>0.0</b>	<b>27,195.0</b>	<b>26,822.8</b>	<b>26,822.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Civil Division</b>								
Dep. Attny General's Office	461.0	0.0	0.0	457.1	455.8	276.3	-179.5	-39.4%
Child Protection	4,950.5	0.0	0.0	5,093.5	5,066.4	5,066.4	0.0	0.0%
Collections and Support	386.8	0.0	0.0	383.4	380.5	0.0	-380.5	-100.0%
Commercial and Fair Business	1,131.7	0.0	0.0	1,028.4	1,019.9	1,019.9	0.0	0.0%
Environmental Law	817.6	0.0	0.0	798.4	624.3	624.3	0.0	0.0%
Human Services	1,406.5	0.0	0.0	1,388.5	1,380.7	1,380.7	0.0	0.0%
Labor and State Affairs	2,680.0	0.0	0.0	2,389.1	2,372.8	2,372.8	0.0	0.0%
Legislation/Regulations	864.5	0.0	0.0	854.2	848.7	848.7	0.0	0.0%
Natural Resources	2,698.3	0.0	0.0	6,213.0	4,994.1	4,994.1	0.0	0.0%
Oil, Gas and Mining	7,677.7	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0%
Opinions, Appeals and Ethics	1,371.9	0.0	0.0	1,160.6	1,152.9	1,152.9	0.0	0.0%
Reg Affairs Public Advocacy	0.0	0.0	0.0	376.2	375.0	375.0	0.0	0.0%
Special Litigation	0.0	0.0	0.0	1,049.0	1,042.9	1,042.9	0.0	0.0%
Information and Project Support	280.6	0.0	0.0	276.8	275.9	275.9	0.0	0.0%

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<b>Civil Division</b>								
Unallocated Reduction	0.0	0.0	0.0	-669.3	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>24,727.1</b>	<b>6,000.0</b>	<b>6,000.0</b>	<b>20,798.9</b>	<b>19,989.9</b>	<b>19,429.9</b>	<b>-560.0</b>	<b>-2.8%</b>
<b>Administration and Support</b>								
Office of the Attorney General	623.2	0.0	0.0	617.2	613.5	613.5	0.0	0.0%
Administrative Services	1,023.1	0.0	0.0	1,271.7	1,223.9	1,123.9	-100.0	-8.2%
Dept of Law State Facilities Rnt	886.2	0.0	0.0	886.2	886.2	886.2	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	-41.4	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,532.5</b>	<b>0.0</b>	<b>0.0</b>	<b>2,733.7</b>	<b>2,723.6</b>	<b>2,623.6</b>	<b>-100.0</b>	<b>-3.7%</b>
<b>Unrestricted General (UGF):</b>	<b>54,734.2</b>	<b>6,000.0</b>	<b>6,000.0</b>	<b>50,727.6</b>	<b>49,536.3</b>	<b>48,876.3</b>	<b>-660.0</b>	<b>-1.3%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>54,734.2</b>	<b>6,000.0</b>	<b>6,000.0</b>	<b>50,727.6</b>	<b>49,536.3</b>	<b>48,876.3</b>	<b>-660.0</b>	<b>-1.3%</b>