

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
Criminal Division								
First Judicial District	2,277.7	2,163.1	2,163.1	2,151.5	2,151.5	2,112.7	-38.8	-1.8%
Second Judicial District	2,025.2	1,843.3	1,443.3	1,475.7	1,475.7	1,440.5	-35.2	-2.4%
Third Judicial: Anchorage	7,767.5	8,030.2	8,030.2	7,838.5	7,838.5	7,726.2	-112.3	-1.4%
Third JD: Outside Anchorage	5,890.9	5,321.9	5,321.9	5,380.7	5,040.7	5,323.0	282.3	5.6%
Fourth Judicial District	6,023.0	5,566.1	5,566.1	5,709.2	5,601.9	5,545.2	-56.7	-1.0%
Criminal Justice Litigation	2,939.7	2,795.8	2,795.8	2,827.8	2,827.8	2,804.4	-23.4	-0.8%
Criminal Appeals/Special Lit	6,594.0	6,234.2	6,234.2	6,171.2	6,489.9	6,425.7	-64.2	-1.0%
Unallocated Reduction	0.0	0.0	0.0	0.0	-92.5	-92.5	0.0	0.0%
RDU Total:	33,518.0	31,954.6	31,554.6	31,554.6	31,333.5	31,285.2	-48.3	-0.2%
Civil Division								
Dep. Attny General's Office	2,928.7	461.0	461.0	461.0	471.0	467.1	-3.9	-0.8%
Child Protection	8,159.6	6,948.3	6,854.1	7,058.3	7,321.2	7,258.4	-62.8	-0.9%
Collections and Support	3,096.4	3,318.7	3,318.7	3,272.6	3,272.6	3,275.7	3.1	0.1%
Commercial and Fair Business	4,423.3	4,911.6	4,893.7	4,841.4	4,748.4	4,800.9	52.5	1.1%
Environmental Law	1,431.4	2,140.1	1,990.1	1,953.6	2,053.6	2,041.8	-11.8	-0.6%
Human Services	2,387.7	2,902.1	2,877.0	2,858.4	2,858.4	2,845.9	-12.5	-0.4%
Labor and State Affairs	8,282.9	5,829.4	5,774.7	5,479.2	5,304.9	5,263.3	-41.6	-0.8%
Legislation/Regulations	1,114.4	1,078.9	1,078.9	1,097.0	1,097.0	1,086.9	-10.1	-0.9%
Natural Resources	4,659.6	3,164.3	3,124.2	3,298.2	27,865.1	26,767.9	-1,097.2	-3.9%
Oil, Gas and Mining	9,946.8	8,999.6	10,419.7	10,431.0	0.0	0.0	0.0	0.0%
Opinions, Appeals and Ethics	428.3	1,968.6	1,943.5	2,116.7	1,938.5	1,923.9	-14.6	-0.8%
Reg Affairs Public Advocacy	1,806.8	1,871.7	1,871.7	1,871.7	2,846.7	2,848.5	1.8	0.1%
Special Litigation	0.0	0.0	0.0	0.0	1,255.9	1,262.7	6.8	0.5%
Information and Project Support	1,691.3	2,226.1	2,226.1	2,104.5	2,114.5	2,109.9	-4.6	-0.2%

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Civil Division								
Torts and Workers' Compensation	3,665.8	4,175.8	4,175.8	4,097.9	4,070.1	4,084.1	14.0	0.3%
Transportation Section	3,066.2	2,105.1	2,103.0	2,170.7	2,170.7	2,178.9	8.2	0.4%
Unallocated Reduction	0.0	0.0	0.0	0.0	-669.3	-669.3	0.0	0.0%
RDU Total:	57,089.2	52,101.3	53,112.2	53,112.2	68,719.3	67,546.6	-1,172.7	-1.7%
Administration and Support								
Office of the Attorney General	750.7	652.6	652.6	623.2	623.2	617.2	-6.0	-1.0%
Administrative Services	3,521.2	2,810.0	2,810.0	2,839.4	3,206.7	3,189.3	-17.4	-0.5%
Dept of Law State Facilities Rnt	886.2	886.2	886.2	886.2	886.2	886.2	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	0.0	-41.4	-41.4	0.0	0.0%
RDU Total:	5,158.1	4,348.8	4,348.8	4,348.8	4,674.7	4,651.3	-23.4	-0.5%
Agency-wide Unallocated Reduction								
Agy-wide Unallocated Reduction	0.0	-150.0	0.0	0.0	-925.6	0.0	925.6	100.0%
RDU Total:	0.0	-150.0	0.0	0.0	-925.6	0.0	925.6	100.0%
Unrestricted General (UGF):	56,231.7	53,973.3	54,734.2	54,734.2	50,195.5	50,727.6	532.1	1.1%
Designated General (DGF):	2,613.5	2,645.7	2,645.7	2,645.7	3,470.7	3,523.1	52.4	1.5%
Other:	36,005.9	30,615.6	30,615.6	30,615.6	49,115.6	48,214.3	-901.3	-1.8%
Federal:	914.2	1,020.1	1,020.1	1,020.1	1,020.1	1,018.1	-2.0	-0.2%
Total Funds:	95,765.3	88,254.7	89,015.6	89,015.6	103,801.9	103,483.1	-318.8	-0.3%
Permanent Full Time:	573	553	553	550	544	546	2	0.4%
Permanent Part Time:	1	2	2	1	1	1	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	574	555	555	551	545	547	2	0.4%