

**State of Alaska**  
**FY2017 Governor's Operating Budget**

**Department of Labor and Workforce Development**  
**Business Partnerships**  
**Results Delivery Unit Budget Summary**

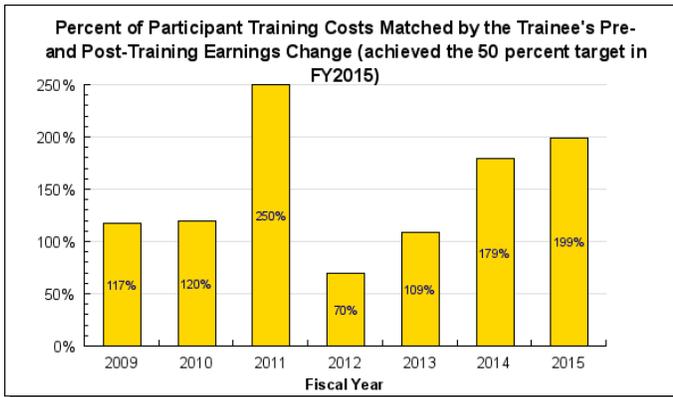
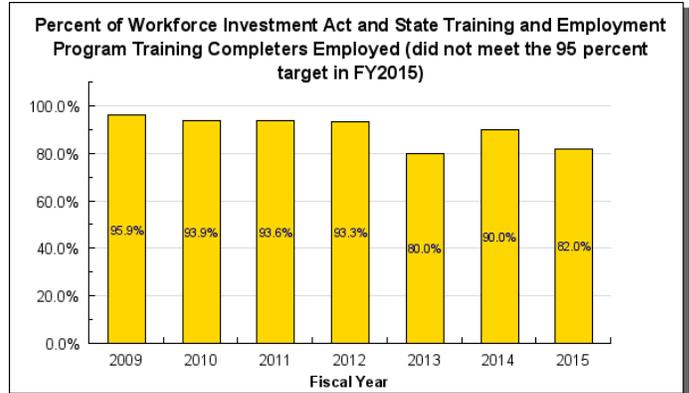
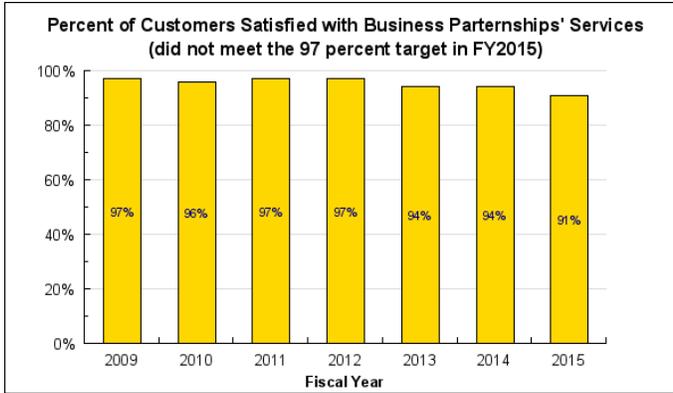
**Business Partnerships Results Delivery Unit**

**Contribution to Department's Mission**

The Business Partnerships' mission is to develop and support workforce development programs designed to meet Alaska's needs.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



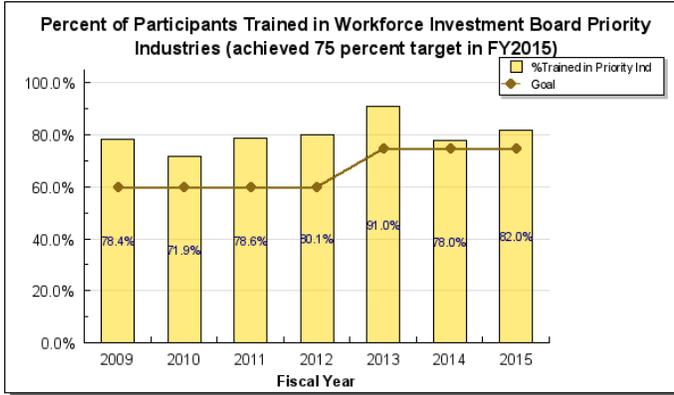
**Core Services**

- Maximize the degree to which workforce investment resources are invested according to the industry priorities of the Alaska Workforce Investment Board.
- Meet all negotiated performance standards set by the Alaska Workforce Investment Board and the United States Department of Labor.

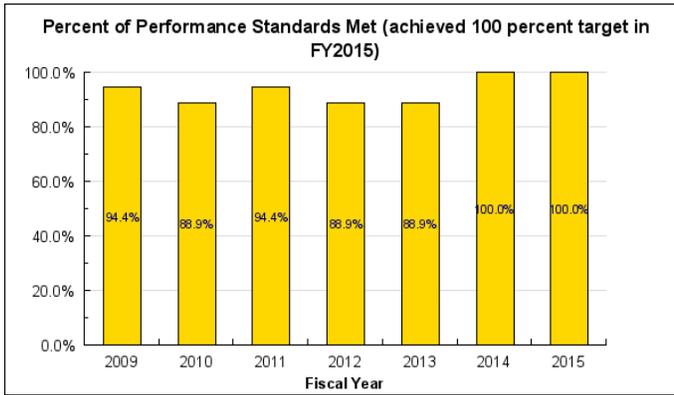
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Maximize the degree to which workforce investment resources are invested according to the industry priorities of the Alaska Workforce Investment Board.**



**2. Meet all negotiated performance standards set by the Alaska Workforce Investment Board and the United States Department of Labor.**



**Major RDU Accomplishments in 2015**

Per Administrative Order 275, which was effective June 10, 2015: the Division of Business Partnerships is dissolved; the Alaska Workforce Investment Board is organized as an entity under the Office of the Commissioner; the Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services (DETS). Please see the DETS narrative for major accomplishments.

**Key RDU Challenges**

Per Administrative Order 275, which was effective June 10, 2015: the Division of Business Partnerships is dissolved; the Alaska Workforce Investment Board is organized as an entity under the Office of the Commissioner; the Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services (DETS). Please see the DETS narrative for challenges.

**Significant Changes in Results to be Delivered in FY2017**

Per Administrative Order 275, which was effective June 10, 2015: the Division of Business Partnerships is dissolved; the Alaska Workforce Investment Board is organized as an entity under the Office of the Commissioner; the Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a

single division called the Division of Employment and Training Services.

Contact Information
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**Business Partnerships  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2015 Actuals				FY2016 Management Plan				FY2017 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Workforce Investment Board	10.3	415.0	0.0	425.3	0.0	654.4	0.0	654.4	0.0	0.0	0.0	0.0
Business Services	9,684.9	69.2	6,491.4	16,245.5	8,022.1	511.9	16,835.7	25,369.7	0.0	0.0	0.0	0.0
Alaska Technical Center	1,645.4	0.0	0.0	1,645.4	1,391.0	0.0	0.0	1,391.0	0.0	0.0	0.0	0.0
SAVEC Operations Grant	543.5	0.0	0.0	543.5	454.0	0.0	0.0	454.0	0.0	0.0	0.0	0.0
Yuut Operations Grant	1,045.4	0.0	0.0	1,045.4	1,126.0	0.0	0.0	1,126.0	0.0	0.0	0.0	0.0
Northwest Alaska Center	748.5	0.0	0.0	748.5	548.3	0.0	0.0	548.3	0.0	0.0	0.0	0.0
Partners for Progress in Delta	328.0	0.0	0.0	328.0	375.3	0.0	0.0	375.3	0.0	0.0	0.0	0.0
Amundsen Educational Center	232.3	0.0	0.0	232.3	250.2	0.0	0.0	250.2	0.0	0.0	0.0	0.0
Ilisagvik College	0.0	0.0	0.0	0.0	625.5	0.0	0.0	625.5	0.0	0.0	0.0	0.0
Construction Academy Training	3,372.7	0.0	0.0	3,372.7	2,564.2	0.0	0.0	2,564.2	0.0	0.0	0.0	0.0
Rural Apprenticeship Outreach	132.6	0.0	0.0	132.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>17,743.6</b>	<b>484.2</b>	<b>6,491.4</b>	<b>24,719.2</b>	<b>15,356.6</b>	<b>1,166.3</b>	<b>16,835.7</b>	<b>33,358.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Business Partnerships**  
**Summary of RDU Budget Changes by Component**  
**From FY2016 Management Plan to FY2017 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2016 Management Plan</b>	<b>3,080.9</b>	<b>12,275.7</b>	<b>1,166.3</b>	<b>16,835.7</b>	<b>33,358.6</b>
<b>Adjustments which continue current level of service:</b>					
-Business Services	0.0	-8,022.1	-511.9	-9,835.7	-18,369.7
-Alaska Technical Center	-265.0	-1,126.0	0.0	0.0	-1,391.0
-SAVEC Operations Grant	-78.7	-375.3	0.0	0.0	-454.0
-Yuut Operations Grant	0.0	-1,126.0	0.0	0.0	-1,126.0
-Northwest Alaska Center	-173.0	-375.3	0.0	0.0	-548.3
-Partners for Progress in Delta	0.0	-375.3	0.0	0.0	-375.3
-Amundsen Educational Center	0.0	-250.2	0.0	0.0	-250.2
-Ilisagvik College	0.0	-625.5	0.0	0.0	-625.5
-Construction Academy Training	-1,964.2	0.0	0.0	0.0	-1,964.2
<b>Proposed budget decreases:</b>					
-Business Services	0.0	0.0	0.0	-7,000.0	-7,000.0
-Construction Academy Training	-600.0	0.0	0.0	0.0	-600.0
<b>FY2017 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>