

# **State of Alaska FY2017 Governor's Operating Budget**

## **Department of Labor and Workforce Development Labor Standards and Safety Results Delivery Unit Budget Summary**

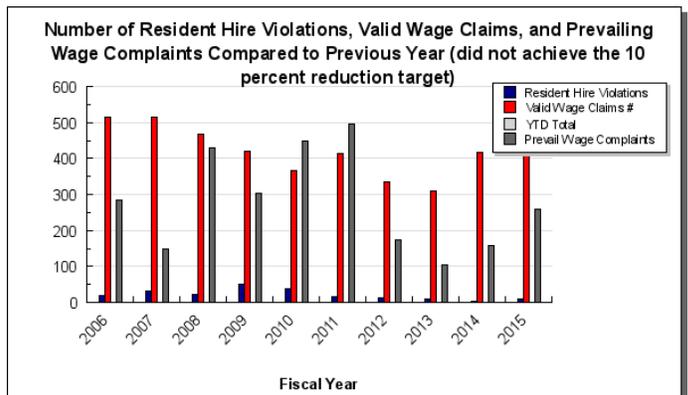
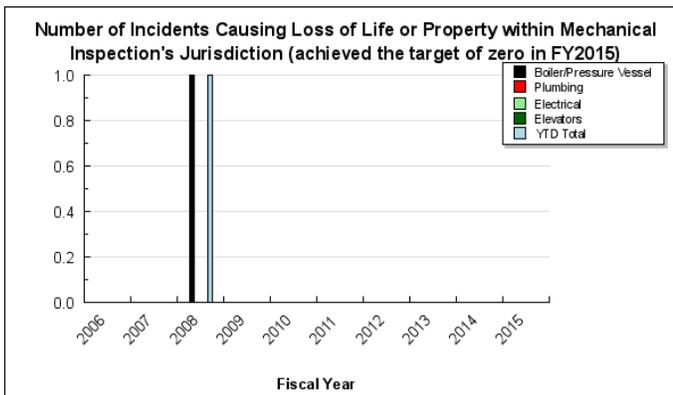
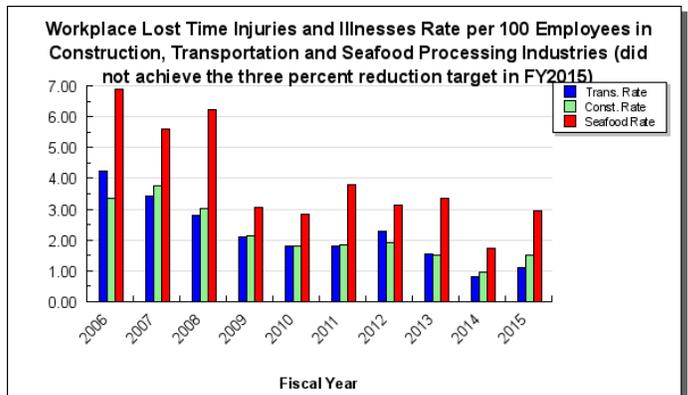
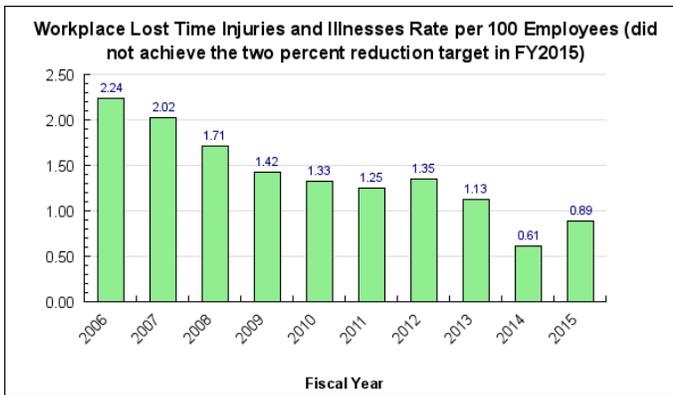
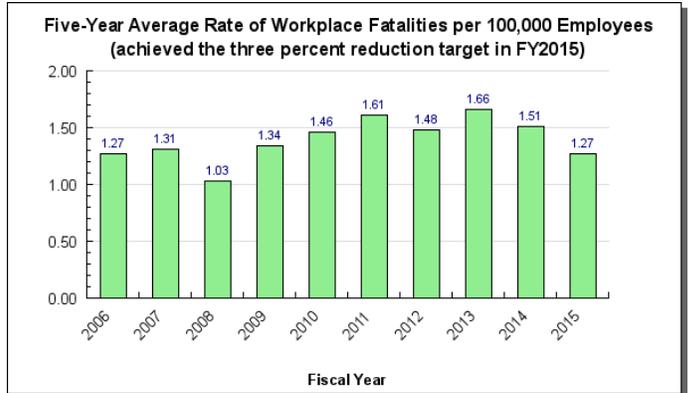
Labor Standards and Safety Results Delivery Unit

Contribution to Department's Mission

The mission of the Labor Standards and Safety RDU is to ensure safe and legal working conditions.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



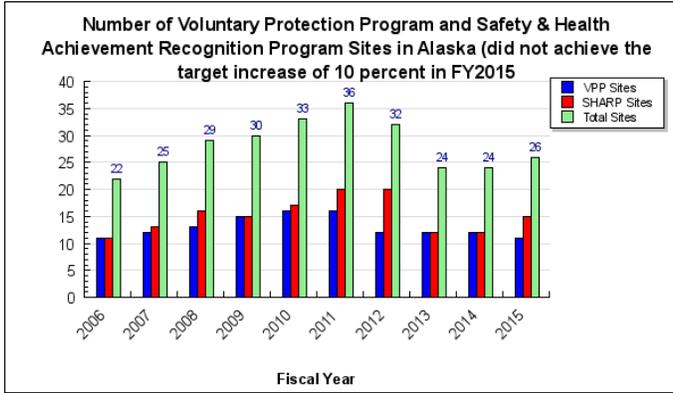
Core Services

- Occupational safety and health law enforcement, training, and consultation.
- Electrical and mechanical code compliance inspection and training.
- Wage and child labor law enforcement and training.

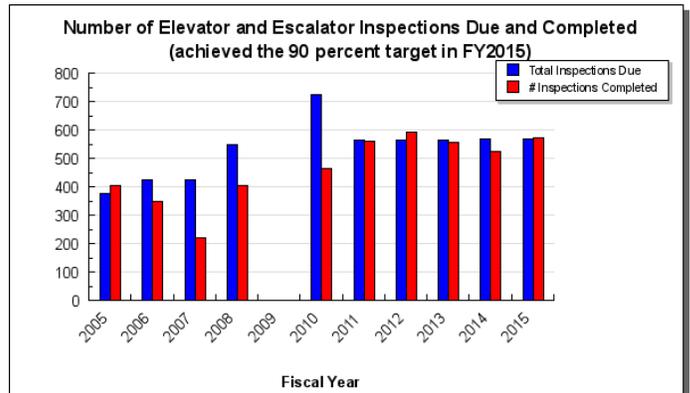
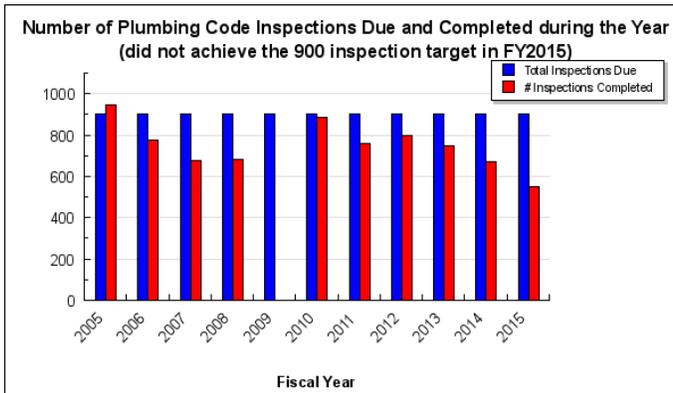
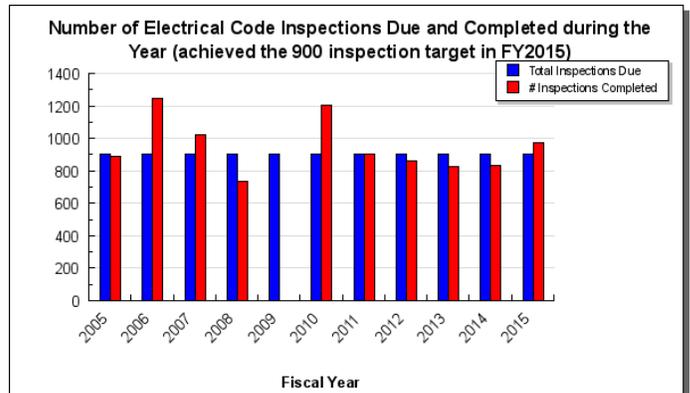
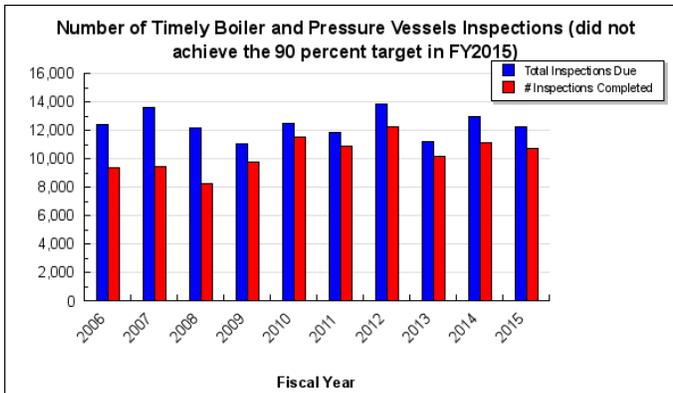
## Measures by Core Service

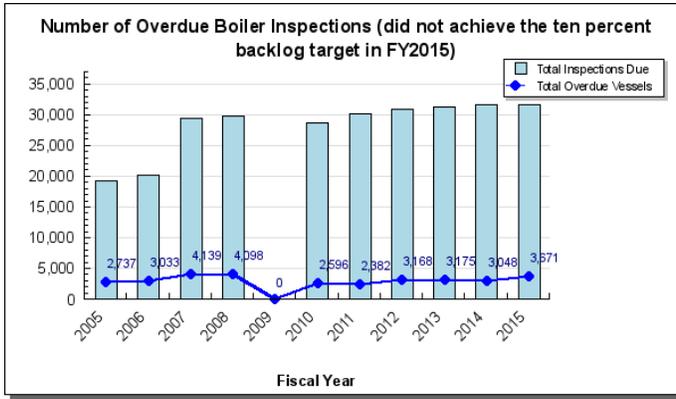
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

### 1. Occupational safety and health law enforcement, training, and consultation.

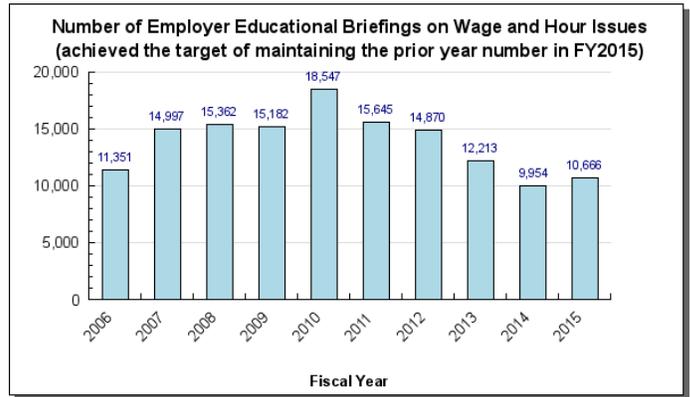


### 2. Electrical and mechanical code compliance inspection and training.





**3. Wage and child labor law enforcement and training.**



**Major RDU Accomplishments in 2015**

During FY2015, the Labor Standards and Safety division:

- Restored Alaska hire requirements for public works projects to all crafts and all communities in the state through a Zone of Underemployment determination.
- Cross trained field investigators and entered agreements with the US Department of Labor, and the Alaska Departments of Commerce, Community and Economic Development, Environmental Conservation and Revenue to improve coordination and efficiency.
- Received 469 wage claims and collected \$757.8 in wages, penalties and interest owed to Alaska workers.
- Conducted a total of 6,987 boiler, elevator, electrical, and plumbing inspections and corrected 460 code violations.
- Protected Alaskan workers from workplace fatalities through a combination of consultative and enforcement efforts. In FY2015, the number of workplace fatalities declined and once again the goal of reducing the rate of workplace fatalities by three percent over a five year moving average was achieved.
- Successfully delivered the 2015 Governor's Safety and Health Conference with 287 individual participants, 36 sponsor organizations, 49 speakers and 68 exhibitors.

**Key RDU Challenges**

Key challenges for the Labor Standards and Safety division include:

- Maintaining the same level of inspection services given increased travel costs. The division continues to meet this challenge by consolidating inspections, but this is not always possible when accidents or complaints happen or when devices are seriously overdue for inspection.
- Meeting Occupational Safety and Health, Mechanical Inspection, and Wage and Hour program goals given significant staff turnover. Once vacancies are filled, staff must be adequately trained before they become proficient. In all three components staff turnover adversely impacts the quantity, quality and timeliness of inspections and briefings performed.

### Significant Changes in Results to be Delivered in FY2017

No significant changes in results to be delivered are anticipated.

| Contact Information  |
|--|
| <p><b>Contact:</b> Grey Mitchell, Director<br/><b>Phone:</b> (907) 465-6008<br/><b>Fax:</b> (907) 465-6012<br/><b>E-mail:</b> grey.mitchell@alaska.gov</p> |

**Labor Standards and Safety  
RDU Financial Summary by Component**

*All dollars shown in thousands*

|                                      | FY2015 Actuals   |                |                  |                 | FY2016 Management Plan |                |                  |                 | FY2017 Governor  |                |                  |                 |
|--------------------------------------|------------------|----------------|------------------|-----------------|------------------------|----------------|------------------|-----------------|------------------|----------------|------------------|-----------------|
|                                      | UGF+DGF<br>Funds | Other<br>Funds | Federal<br>Funds | Total<br>Funds  | UGF+DGF<br>Funds       | Other<br>Funds | Federal<br>Funds | Total<br>Funds  | UGF+DGF<br>Funds | Other<br>Funds | Federal<br>Funds | Total<br>Funds  |
| <b>Formula Expenditures</b><br>None. |                  |                |                  |                 |                        |                |                  |                 |                  |                |                  |                 |
| <b>Non-Formula Expenditures</b>      |                  |                |                  |                 |                        |                |                  |                 |                  |                |                  |                 |
| Wage and Hour Administration         | 1,921.0          | 524.6          | 0.0              | 2,445.6         | 1,771.0                | 629.7          | 0.0              | 2,400.7         | 1,771.0          | 629.7          | 0.0              | 2,400.7         |
| Mechanical Inspection                | 1,725.7          | 683.9          | 0.0              | 2,409.6         | 2,263.3                | 718.8          | 0.0              | 2,982.1         | 2,263.3          | 718.8          | 0.0              | 2,982.1         |
| Occupational Safety and Health       | 2,869.4          | 277.7          | 1,969.1          | 5,116.2         | 3,205.8                | 314.9          | 2,433.6          | 5,954.3         | 3,205.8          | 314.9          | 2,233.6          | 5,754.3         |
| Alaska Safety Advisory Council       | 0.0              | 125.8          | 0.0              | 125.8           | 0.0                    | 160.8          | 0.0              | 160.8           | 0.0              | 160.8          | 0.0              | 160.8           |
| <b>Totals</b>                        | <b>6,516.1</b>   | <b>1,612.0</b> | <b>1,969.1</b>   | <b>10,097.2</b> | <b>7,240.1</b>         | <b>1,824.2</b> | <b>2,433.6</b>   | <b>11,497.9</b> | <b>7,240.1</b>   | <b>1,824.2</b> | <b>2,233.6</b>   | <b>11,297.9</b> |

**Labor Standards and Safety**  
**Summary of RDU Budget Changes by Component**  
**From FY2016 Management Plan to FY2017 Governor**

*All dollars shown in thousands*

|                                       | <u>Unrestricted<br/>Gen (UGF)</u> | <u>Designated<br/>Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal<br/>Funds</u> | <u>Total Funds</u> |
|---------------------------------------|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| <b>FY2016 Management Plan</b>         | 2,859.2                           | 4,380.9                         | 1,824.2            | 2,433.6                  | 11,497.9           |
| <b>Proposed budget<br/>decreases:</b> |                                   |                                 |                    |                          |                    |
| -Occupational Safety and<br>Health    | 0.0                               | 0.0                             | 0.0                | -200.0                   | -200.0             |
| <b>FY2017 Governor</b>                | <b>2,859.2</b>                    | <b>4,380.9</b>                  | <b>1,824.2</b>     | <b>2,233.6</b>           | <b>11,297.9</b>    |