

State of Alaska FY2017 Governor's Operating Budget

Department of Labor and Workforce Development Ilisagvik College Component Budget Summary

Component: Iisagvik College

Contribution to Department's Mission

The Iisagvik College component contributes to the mission of the department by providing market driven vocational and technical training in rural Alaska and by creating an environment that promotes commitment to education and career opportunities.

This is a pass-through grant. The department has no authority over the management of the program, except to collect and track performance data and develop the grant agreement.

Core Services

- This component provides an Alaska Technical and Vocational Education Program (TVEP AS 23.15.835) funded operating grant to the Iisagvik College.
- The college offers Associate of Arts, Associate of Science, and Associate of Applied Science degrees from which students can either enter the workforce or transfer to a four-year institution.
- The college also offers the training needed to meet regulatory and industry standards of North Slope Employers. This includes: construction, hazardous materials operations, scaffolding and fall protection, Microsoft Office certifications, Hazardous Waste Operations and Emergency Response (HAZWOPER) 40 & 8 hour courses, First Aid/CPR, OSHA 30 Hour certification, maritime "6 pack" and 100 ton USCG licenses, and more.

Major Component Accomplishments in 2015

During FY2015, with the support provided by this operations grant, the Iisagvik College:

- Provided over 252 workforce development classes through Iisagvik's Center for Community and Workforce Development, serving over 2,216 students.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2017

Per Administrative Order 275, which was effective June 10, 2015: the Division of Business Partnerships is dissolved; the Alaska Workforce Investment Board is organized as an entity under the Office of the Commissioner; the Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

As a result of this consolidation, the Iisagvik College component becomes a part of the newly created Workforce Development component within the Division of Employment and Training Services in FY2017.

Statutory and Regulatory Authority

Statutory Authority:

AS 23.15.830

Alaska Technical and Vocational Education Program Account

Administrative Regulations:

Admin Order #275

The Division of Business Partnerships is dissolved. The Alaska Workforce Investment Board (AS 23.15.550), is organized as an entity under the Office

of the Commissioner. The Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

Contact Information
<p>Contact: Pearl Brower, President Phone: (907) 852-1820 Fax: (907) 852-1831 E-mail: pearl.brower@ilisagvik.edu</p>

Component Detail All Funds
Department of Labor and Workforce Development

Component: Ilisagvik College (3100)
RDU: Business Partnerships (481)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	625.5	625.5	625.5	0.0	-625.5	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	625.5	625.5	625.5	0.0	-625.5	-100.0%
Fund Sources:							
1151VoTech Ed (DGF)	0.0	625.5	625.5	625.5	0.0	-625.5	-100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	625.5	625.5	625.5	0.0	-625.5	-100.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Ilisagvik College (3100)
RDU: Business Partnerships (481)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
1151 VoTech Ed	ConfCom	625.5	0.0	0.0	0.0	0.0	0.0	625.5	0.0	0	0	0
		625.5										
	Subtotal	625.5	0.0	0.0	0.0	0.0	0.0	625.5	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Transfer Authority to Workforce Development as a Result of Administrative Order 275												
1151 VoTech Ed	Trout	-625.5	0.0	0.0	0.0	0.0	0.0	-625.5	0.0	0	0	0
		-625.5										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transfer operational grant program authority to the Workforce Development component to align with the operational plan as a result of Administrative Order (AO) 275.

Per AO 275, effective June 10, 2015, the Division of Business Partnerships is dissolved; the Alaska Workforce Investment Board is organized as an entity under the Office of the Commissioner; the Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

As a result of this consolidation, the newly created Workforce Development component is receiving all of the grant programs from the two consolidated divisions in FY2017. This includes the grant programs that were previously part of the Employment and Training Services component, the Adult Basic Education component, all of the Business Services component, and all of the pass-through operational grant components previously included under the Division of Business Partnerships.

Line Item Detail
Department of Labor and Workforce Development
Grants, Benefits

Component: Ilisagvik College (3100)
RDU: Business Partnerships (481)

Line Number	Line Name	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits	0.0	625.5	0.0

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000 Grants, Benefits Detail Totals			0.0	625.5	0.0
77435	Development	Operations grant for Ilisagvik College	0.0	625.5	0.0

**Unrestricted Revenue Detail
Department of Labor and Workforce Development**

Component: Iilisagvik College (3100)
RDU: Business Partnerships (481)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51433	Technical Vocational Education Program	0.0	625.5	0.0

Detail Information					FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51433	Technical Vocational Education Program			11134	0.0	625.5	0.0

The Technical Vocational Education Program (TVEP) Account established in AS 23.15.830 provides funds to support technical and vocational training programs to Alaska residents.

These funds are used by the Iilisagvik College to upgrade instructional materials and equipment, provide program enhancement, and to develop the capacity to support industry specific training programs in order to address critical areas where there is a shortage of trained workers in the state.