

State of Alaska FY2017 Governor's Operating Budget

Department of Labor and Workforce Development Rural Apprenticeship Outreach Operations Program Grant Component Budget Summary

Component: Rural Apprenticeship Outreach Operations Program Grant

Contribution to Department's Mission

Provide rural residents pre-apprenticeship, information, and referral to registered apprenticeship programs that lead to employment in Alaska's construction industry.

This is a pass-through grant. The department has no authority over the management of the program, except to collect and track performance data and develop the grant agreement.

Core Services

- This component provides a one-time State Training and Employment Program funded operations grant to Alaska Works Partnership to refer rural residents to urban based registered apprenticeship programs in an effort to create employment opportunities in construction related occupations.

Major Component Accomplishments in 2015

The rural apprenticeship program was added as a one-time legislative appropriation in FY2015. This pass through grant to Alaska Works Partnership resulted in 217 rural Alaska resident enrollments in apprenticeships or apprenticeship training.

Key Component Challenges

The geography of Alaska and the high cost of transportation in rural Alaska make it difficult for rural Alaskans to participate in meaningful registered apprenticeship training opportunities that lead to employment. The lack of information on registered apprenticeship eligibility requirements leads to poor decision making regarding completing high school education, avoiding substance abuse, and promoting workforce development opportunities.

Significant Changes in Results to be Delivered in FY2017

This was a one-time appropriation in FY2015 and does not continue into FY2016 or FY2017.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Component Detail All Funds
Department of Labor and Workforce Development

Component: Rural Apprenticeship Outreach Operations Program Grant (3074)
RDU: Business Partnerships (481)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	132.6	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	132.6	0.0	0.0	0.0	0.0	0.0	0.0%
Fund Sources:							
1054Empl Trng (DGF)	132.6	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	132.6	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Rural Apprenticeship Outreach Operations Program Grant (3074)
RDU: Business Partnerships (481)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Labor and Workforce Development
Grants, Benefits

Component: Rural Apprenticeship Outreach Operations Program Grant (3074)
RDU: Business Partnerships (481)

Line Number	Line Name	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits	132.6	0.0	0.0

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000 Grants, Benefits Detail Totals			132.6	0.0	0.0
77435	Development	Operations grant for the Rural Apprenticeship Outreach Operations Program	132.6	0.0	0.0

Unrestricted Revenue Detail
Department of Labor and Workforce Development

Component: Rural Apprenticeship Outreach Operations Program Grant (3074)
RDU: Business Partnerships (481)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51394	State Employment and Training Program				132.6	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51394	Employ & Train Fund		AR 28696	11134	132.6	0.0	0.0
	State Training and Employment Program (STEP) authorized through AS 23.15.620 which provides funds for employment and training services.						