

State of Alaska FY2017 Governor's Operating Budget

Department of Labor and Workforce Development Amundsen Educational Center Component Budget Summary

Component: Amundsen Educational Center

Contribution to Department's Mission

The Amundsen Educational Center contributes to the mission of the department by providing market-driven vocational and technical training in rural Alaska and by creating an environment that promotes commitment to education and career opportunities.

This is a pass-through grant. The department has no authority over the management of the program, except to collect and track performance data and develop the grant agreement.

Core Services

- This component provides an Alaska Technical and Vocational Education Program (TVEP AS 23.15.835) funded operating grant to the Amundsen Educational Center (AEC).
- The center provides opportunities for career-related training, education, and employment skills training for individual career interests, and employment capabilities toward life-long productivity and self-sufficiency in society.

Major Component Accomplishments in 2015

During FY2015, with the support provided by this operations grant, the Amundsen Educational Center:

- Completed and sold a home which was built by students. This was the second year of this popular program and the home sold within 24 hours of listing. The proceeds from the sale help to perpetuate the program.
- Added Aviation Ground School as a certificate program. This course is being offered as a dual credit through Interior Distance Education of Alaska home school.
- Successfully trained a student with a hearing disability.
- Partnered with 12 different agencies to obtain new training funds for students.

Key Component Challenges

The Amundsen Education Center is challenged with ensuring a consistent level of funding to maintain the integrity of existing programs while continuing to improve the quality of training and job placement rates. It is also becoming more difficult for students to obtain funding to assist with their training and tuition costs.

Significant Changes in Results to be Delivered in FY2017

Per Administrative Order 275, which was effective June 10, 2015: the Division of Business Partnerships is dissolved; the Alaska Workforce Investment Board is organized as an entity under the Office of the Commissioner; the Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

As a result of this consolidation, the Amundsen Educational Center component becomes a part of the newly created Workforce Development component within the Division of Employment and Training Services in FY2017.

Statutory and Regulatory Authority

Statutory Authority:
AS 23.15.830

Alaska Technical and Vocational Education Program Account

Administrative Regulations:

Admin Order #275

The Division of Business Partnerships is dissolved. The Alaska Workforce Investment Board (AS 23.15.550), is organized as an entity under the Office of the Commissioner. The Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

Contact Information
<p>Contact: Carmen Franchino, Director of Operations Phone: (907) 260-8041 Fax: (907) 262-7144 E-mail: carmen@aecak.org</p>

Component Detail All Funds
Department of Labor and Workforce Development

Component: Amundsen Educational Center (2924)
RDU: Business Partnerships (481)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	232.3	250.2	250.2	250.2	0.0	-250.2	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	232.3	250.2	250.2	250.2	0.0	-250.2	-100.0%
Fund Sources:							
1151VoTech Ed (DGF)	232.3	250.2	250.2	250.2	0.0	-250.2	-100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	232.3	250.2	250.2	250.2	0.0	-250.2	-100.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Amundsen Educational Center (2924)
RDU: Business Partnerships (481)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
ConfCom		250.2	0.0	0.0	0.0	0.0	0.0	250.2	0.0	0	0	0
1151 VoTech Ed		250.2										
	Subtotal	250.2	0.0	0.0	0.0	0.0	0.0	250.2	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Transfer Authority to Workforce Development as a Result of Administrative Order 275												
Trout		-250.2	0.0	0.0	0.0	0.0	0.0	-250.2	0.0	0	0	0
1151 VoTech Ed		-250.2										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transfer operational grant program authority to the Workforce Development component to align with the operational plan as a result of Administrative Order (AO) 275.

Per AO 275, effective June 10, 2015, the Division of Business Partnerships is dissolved; the Alaska Workforce Investment Board is organized as an entity under the Office of the Commissioner; the Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

As a result of this consolidation, the newly created Workforce Development component is receiving all of the grant programs from the two consolidated divisions in FY2017. This includes the grant programs that were previously part of the Employment and Training Services component, the Adult Basic Education component, all of the Business Services component, and all of the pass-through operational grant components previously included under the Division of Business Partnerships.

Line Item Detail
Department of Labor and Workforce Development
Grants, Benefits

Component: Amundsen Educational Center (2924)
RDU: Business Partnerships (481)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		232.3	250.2	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000 Grants, Benefits Detail Totals			232.3	250.2	0.0
77435	Development	Operations grant for the Amundsen Educational Center	232.3	250.2	0.0

Unrestricted Revenue Detail
Department of Labor and Workforce Development

Component: Amundsen Educational Center (2924)
RDU: Business Partnerships (481)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51433	Technical Vocational Education Program	232.3	250.2	0.0

Detail Information					FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51433	Technical Vocational Education Program			11166	232.3	250.2	0.0

The Technical Vocational Education Program (TVEP) Account established in AS 23.15.830 provides funds to support technical and vocational training programs to Alaska residents.

These funds are used by the New Frontier Vocational Technical Center to upgrade instructional materials and equipment, provide program enhancement, and to develop the capacity to support industry specific training programs in order to address critical areas where there is a shortage of trained workers in the state.