

State of Alaska FY2017 Governor's Operating Budget

Department of Labor and Workforce Development Partners for Progress in Delta, Inc. Component Budget Summary

Component: Partners for Progress in Delta, Inc.

Contribution to Department's Mission

The Delta Career Advancement Center (Partners for Progress in Delta, Inc.) component contributes to the mission of the department by providing market-driven vocational and technical training and education in the region and by creating an environment that promotes commitment to education and career advancement to help build Alaska's workforce.

This is a pass-through grant. The department has no authority over the management of the program, except to collect and track performance data and develop grant agreement.

Core Services

- This component provides an Alaska Technical and Vocational Education Program (TVEP AS 23.15.835) funded operating grant to Partners for Progress in Delta, Inc. (PPD), which operates the Delta Career Advancement Center jointly with the Delta/Greely School District.
- Is an educational consortium that delivers custom community and regionally driven education and job training for skilled workforce development and career advancement in the area.
- Partners with the Delta/Greely School District, Alaska Works Partnership, the University of Alaska Fairbanks Community & Technical College, and the Cooperative Extension Service. It also partners and/or contracts with other organizations to deliver a range of programs at the Delta Career Advancement Center.

Major Component Accomplishments in 2015

During FY2015, with the support provided by this operations grant, Partners for Progress in Delta, Inc.:

- Provided classes for a total headcount of 278 for university credit, high school credit, and/or specialized certifications. Delta High School also uses the facility for its newly launched Build a Plane/Aviation class, along with Construction Trades, Welding/Metal shop, and Auto CAD classes.
- Offered in partnership with the University of Alaska Fairbanks Community & Technical College a Certified Nurse Aid program via a combination of in-person instruction at the Center, videoconferencing, and hands-on training in Fairbanks. Other classes included: ServSafe for food handling certification; Academic Writing About Literature (English 211), Digital Photography, Introduction to Academic Writing (English 111), Medical Terminology, Conversational Russian, Welding (Credit & Non-Credit), Boiler Trouble Shooting and Burner Repair, and Residential Heating Controls.
- Provided the delivery of Cooperative Extension partner special topic workshops including: How to Start a Specialty Food Business, Harvest Wrap-up for the farming community, Babysitting Training, Small Business Loans, Rocket Stoves, Pesticides Safety (Offered twice), a Cooperative Extension Week of special day and evening workshops in April, and Grant Writing for Farmers Markets, and 4-H support.
- Provided Delta/Greely School District partner classes at the Center: Metals 1 & 2, Computer Aided Drafting 1 & 2, Aviation 1, Construction Trades 1 & 2. The high school also conducted SAT Prep Class and SAT Testing, High School Testing, Senior Post Secondary Planning Workshop, and ACT Testing at the Center.
- Served as the site for students to take proctored exams for the Center for Distance Education (CDE) and other branches of the University of Alaska, and to link with video conferenced classes.
- Delivered an intensive three-week program, the Entry Level Heavy Equipment Operator and Mechanic Academy, in cooperation with the Alaska Operating Engineers and Employees Training Trust. Governor Bill Walker and Commissioner of Labor and Workforce Development, Heidi Drygas visited the academy and had lunch with students on June 9 after unveiling the sign for the academy's expansion at the proposed site for the new facility.

- Celebrated the 10th anniversary of the opening of the Delta Career Advancement Center in January 2015 with an open house and an Industry Roundtable luncheon.

Key Component Challenges

Partners for Progress in Delta, Inc. is challenged with ensuring a consistent level of funding to provide structured courses and programs while continuing to improve the quality of training and education required for successful career pathways.

Other challenges include: adapting training and education courses to meet area and industry needs, which is essential to providing job opportunities for Alaskans; operating the existing facility with the continued high cost of energy; meeting training demands within facility capacity constraints.

Significant Changes in Results to be Delivered in FY2017

Per Administrative Order 275, which was effective June 10, 2015: the Division of Business Partnerships is dissolved; the Alaska Workforce Investment Board is organized as an entity under the Office of the Commissioner; the Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

As a result of this consolidation, the Partners for Progress in Delta, Inc. component becomes a part of the newly created Workforce Development component within the Division of Employment and Training Services in FY2017.

Statutory and Regulatory Authority

Statutory Authority:

AS 23.15.830

Alaska Technical and Vocational Education Program Account

Administrative Regulations:

Admin Order #275

The Division of Business Partnerships is dissolved. The Alaska Workforce Investment Board (AS 23.15.550), is organized as an entity under the Office of the Commissioner. The Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

Contact Information
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Component Detail All Funds
Department of Labor and Workforce Development

Component: Partners for Progress in Delta, Inc. (2923)
RDU: Business Partnerships (481)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	328.0	375.3	375.3	375.3	0.0	-375.3	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	328.0	375.3	375.3	375.3	0.0	-375.3	-100.0%
Fund Sources:							
1151VoTech Ed (DGF)	328.0	375.3	375.3	375.3	0.0	-375.3	-100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	328.0	375.3	375.3	375.3	0.0	-375.3	-100.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Partners for Progress in Delta, Inc. (2923)
RDU: Business Partnerships (481)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
ConfCom		375.3	0.0	0.0	0.0	0.0	0.0	375.3	0.0	0	0	0
1151 VoTech Ed		375.3										
	Subtotal	375.3	0.0	0.0	0.0	0.0	0.0	375.3	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Transfer Authority to Workforce Development as a Result of Administrative Order 275												
Trout		-375.3	0.0	0.0	0.0	0.0	0.0	-375.3	0.0	0	0	0
1151 VoTech Ed		-375.3										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transfer operational grant program authority to the Workforce Development component to align with the operational plan as a result of Administrative Order (AO) 275.

Per AO 275, effective June 10, 2015, the Division of Business Partnerships is dissolved; the Alaska Workforce Investment Board is organized as an entity under the Office of the Commissioner; the Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

As a result of this consolidation, the newly created Workforce Development component is receiving all of the grant programs from the two consolidated divisions in FY2017. This includes the grant programs that were previously part of the Employment and Training Services component, the Adult Basic Education component, all of the Business Services component, and all of the pass-through operational grant components previously included under the Division of Business Partnerships.

Line Item Detail
Department of Labor and Workforce Development
Grants, Benefits

Component: Partners for Progress in Delta, Inc. (2923)
RDU: Business Partnerships (481)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		328.0	375.3	0.0
			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
Expenditure Account	Servicing Agency	Explanation			
77000 Grants, Benefits Detail Totals			328.0	375.3	0.0
77435	Development	Operations grant for the Partners for Progress in Delta, Inc.	328.0	375.3	0.0

Unrestricted Revenue Detail
Department of Labor and Workforce Development

Component: Partners for Progress in Delta, Inc. (2923)
RDU: Business Partnerships (481)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51433	Technical Vocational Education Program	328.0	375.3	0.0

Detail Information					FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51433	Technical Vocational Education Program			11166	328.0	375.3	0.0

The Technical Vocational Education Program (TVEP) Account established in AS 23.15.830 provides funds to support technical and vocational training programs to Alaska residents.

These funds are used by the Delta Career Advancement Center to upgrade instructional materials and equipment, provide program enhancement, and to develop the capacity to support industry specific training programs in order to address critical areas where there is a shortage of trained workers in the state.