

State of Alaska FY2017 Governor's Operating Budget

Department of Labor and Workforce Development Construction Academy Training Component Budget Summary

Component: Construction Academy Training

Contribution to Department's Mission

The Construction Academy Training component contributes to the department's mission by providing an operations grant to the Construction Education Foundation to operate the Alaska Construction Academy program. This program trains young people and adults for employment and apprenticeship programs in the high-demand construction and trade industry.

This is a pass-through grant. The department has no authority over the management of the program, except to collect and track performance data and develop the grant agreement.

Core Services

- This component provides an unrestricted general fund supported operating grant to the Construction Education Foundation (CEF) for administration of the Alaska Construction Academy (ACA) program.
- CEF provides administration, coordination, oversight and accountability to the construction academies operated in partnership with local school districts and industry associations.
- ACA serves industry by developing knowledgeable, motivated entry-level employees.
- ACA serves students and job seekers by giving them the chance to explore their aptitudes and interests under the guidance of experienced, hands-on industry instruction.

Major Component Accomplishments in 2015

During FY2015, with the support provided by this operations grant, the Alaska Construction Academy:

- Served 800 adults leading to employment and over 4,000 Alaska high school students who completed one or more vocational courses along a career and technical education path. Academies are located in Ketchikan, Juneau, Kenai Peninsula, Anchorage, Mat-Su Valley and Fairbanks.
- Developed high school career and technical education courses with the Fairbank's North Star Borough School District for electrical training aligned with the School to Apprenticeship pathway.
- Offered Industry Safety Training to local high school seniors through the Fairbanks, Anchorage, and Kenai Peninsula Construction Academies. The goal is to offer this training free to students in hopes it will encourage them to work in the oil or construction industries in Alaska.
- Had over 1200 students attend the Palmer, Kenai Peninsula, and Ketchikan Construction Career Day events and spend the day meeting with tradespeople. These events provided Alaskan students an opportunity to discover a wide variety of trade careers available in the state. Students interested in construction, but not sure which trade to pursue, welcomed the opportunity to talk with professionals.
- Provided training for personnel soon to be out of the military with safety skills and certifications needed for civilian construction related jobs and to encourage them to stay in Alaska to fill Alaskan jobs.
- Conducted the first Women in the Trades class in the Mat-Su program modeled after the training offered in Anchorage for the past several years.

Key Component Challenges

The Alaska Construction Academy faces the ongoing challenge of meeting industry demand for a skilled construction workforce within existing resources. The construction industry requires an estimated 700 new workers every year to keep up with demand. The high demand for a construction workforce is driven by 1) an aging workforce; 2) job growth in the industry; and 3) a desire to reduce Alaska's dependence on nonresident workers.

Significant Changes in Results to be Delivered in FY2017

Per Administrative Order 275, which was effective June 10, 2015: the Division of Business Partnerships is dissolved; the Alaska Workforce Investment Board is organized as an entity under the Office of the Commissioner; the Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

As a result of this consolidation, the construction Academy Training component becomes a part of the newly created Workforce Development component within the Division of Employment and Training Services in FY2017.

Statutory and Regulatory Authority

Administrative Regulations:

Admin Order #275

The Division of Business Partnerships is dissolved. The Alaska Workforce Investment Board (AS 23.15.550), is organized as an entity under the Office of the Commissioner. The Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

Contact Information
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Component Detail All Funds
Department of Labor and Workforce Development

Component: Construction Academy Training (2910)
RDU: Business Partnerships (481)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	69.2	0.0	0.0	70.0	0.0	-70.0	-100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	3,303.5	2,564.2	2,564.2	2,494.2	0.0	-2,494.2	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,372.7	2,564.2	2,564.2	2,564.2	0.0	-2,564.2	-100.0%
Fund Sources:							
1004Gen Fund (UGF)	3,372.7	2,564.2	2,564.2	2,564.2	0.0	-2,564.2	-100.0%
Unrestricted General (UGF)	3,372.7	2,564.2	2,564.2	2,564.2	0.0	-2,564.2	-100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Construction Academy Training (2910)
RDU: Business Partnerships (481)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
ConfCom		2,564.2	0.0	0.0	0.0	0.0	0.0	2,564.2	0.0	0	0	0
1004 Gen Fund		2,564.2										
Subtotal		2,564.2	0.0	0.0	0.0	0.0	0.0	2,564.2	0.0	0	0	0
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
Align Authority with Anticipated Expenses												
LIT		0.0	0.0	0.0	70.0	0.0	0.0	-70.0	0.0	0	0	0
Transfer grant authority to pay anticipated services expenses. The remaining grant authority is sufficient to cover anticipated expenses.												
Subtotal		2,564.2	0.0	0.0	70.0	0.0	0.0	2,494.2	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Transfer Authority to Workforce Development as a Result of Administrative Order 275												
Trout		-1,964.2	0.0	0.0	-70.0	0.0	0.0	-1,894.2	0.0	0	0	0
1004 Gen Fund		-1,964.2										
Transfer operational grant program authority to the Workforce Development component to align with the operational plan as a result of Administrative Order (AO) 275.												
Per AO 275, effective June 10, 2015, the Division of Business Partnerships is dissolved; the Alaska Workforce Investment Board is organized as an entity under the Office of the Commissioner; the Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.												
As a result of this consolidation, the newly created Workforce Development component is receiving all of the grant programs from the two consolidated divisions in FY2017. This includes the grant programs that were previously part of the Employment and Training Services component, the Adult Basic Education component, all of the Business Services component, and all of the pass-through operational grant components previously included under the Division of Business Partnerships.												
Reduction in Grant Funding Available for Distribution												
Dec		-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund		-600.0										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Labor and Workforce Development
Services

Component: Construction Academy Training (2910)
RDU: Business Partnerships (481)

Line Number	Line Name			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services			69.2	70.0	0.0
Expenditure Account				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
		Servicing Agency	Explanation			
73000 Services Detail Totals				69.2	70.0	0.0
73804	Economic/Development (IA Svcs)	Employment and Training Services	Reimbursable services agreement with the Employment and Training Services component for administrative support services provided to the program (I/A transfer to Employment and Training Services).	69.2	70.0	0.0

Line Item Detail
Department of Labor and Workforce Development
Grants, Benefits

Component: Construction Academy Training (2910)
RDU: Business Partnerships (481)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		3,303.5	2,494.2	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000 Grants, Benefits Detail Totals			3,303.5	2,494.2	0.0
77431	Education	Operations grant for the Construction Academy training	3,154.2	0.0	0.0
77435	Development	Operations grant for the Construction Academy training	149.3	2,494.2	0.0

Interagency Services
Department of Labor and Workforce Development

Component: Construction Academy Training (2910)
RDU: Business Partnerships (481)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
73804	Economic/Development (IA Svcs)	Reimbursable services agreement with the Employment and Training Services component for administrative support services provided to the program (I/A transfer to Employment and Training Services).	Intra-dept	Employment and Training Services	69.2	70.0	0.0
73804 Economic/Development (IA Svcs) subtotal:				69.2	70.0	0.0	
Construction Academy Training total:				69.2	70.0	0.0	
Grand Total:				69.2	70.0	0.0	