

**State of Alaska  
FY2017 Governor's Operating Budget**

**Department of Labor and Workforce Development  
Southwest Alaska Vocational and Education Center  
Operations Grant  
Component Budget Summary**

**Component: Southwest Alaska Vocational and Education Center Operations Grant**

### **Contribution to Department's Mission**

The Southwest Alaska Vocational and Education Center component contributes to the mission of the department by providing vocational and technical training in rural Alaska and by creating an environment that promotes commitment to education and career opportunities.

This is a pass-through grant. The department has no authority over the management of the program, except to collect and track performance data and develop the grant agreement.

### **Core Services**

- This component provides an unrestricted general fund and Alaska Technical and Vocational Education Program (TVEP AS 23.15.835) funded operating grant to the Southwest Alaska Vocational and Educational Center (SAVEC), located on the King Salmon Air Force Base.
- SAVEC's facility is one of the most advanced classroom technology centers in the state; it features Smart Board technology in every classroom and can house 30 students and 2 instructors in its modern dormitories. The Distance Delivery programs include Smart Board plus wireless networking and multi-media Technology.
- SAVEC is a Rapid Response Center for business, industry, and community workforce training. The Center provides custom-designed training, distance delivery courses, workshops, seminars, certification courses, and programs that lead to immediate employment in the region.
- Industry, schools, and local and state agencies also utilize the facility as a training center. More than 12 entities such as the Lake & Peninsula School District, Bristol Bay Housing Authority, Bristol Bay Borough, the Pebble Partnership, the University of Alaska, Bristol Bay Native Association, Naknek Electric Association Silver Bay Seafoods, and Port Heiden Village Council have used the SAVEC facility.
- SAVEC specializes in fisheries career training but also provides six other career training opportunities which include harvesting, processing, transportation, business management, information technology, marketing, sales, and service.

### **Major Component Accomplishments in 2015**

During FY2015, with the support provided by this operations grant, the Southwest Alaska Vocational and Education Center (SAVEC):

- Continued, with Bristol Bay Housing Authority, to deliver instruction for weatherization, plumbing, electrical, construction, and blower door classes.
- Provided Alaska's future workforce with a Commercial Driver's License (CDL) program that saw the complete removal of the previous restriction "off system CDL valid AK only".
- Became the Fisheries Jobs Vocational Center. This work was primarily supported by a federal grant. Future work is in the planning stages to make SAVEC a more permanent Fisheries Jobs Vocational Center. Fisheries courses are mostly funded by the Bristol Bay Economic Development Corporation, and the Rural Fish Jobs grant.
- Continued to expand and improve the University of Alaska Fairbanks Bristol Bay Campus partnership. The numbers of students taking classes has risen every year throughout the partnership.

### **Key Component Challenges**

Southwest Alaska Vocational and Education Center's (SAVEC) largest challenge continues to be seeking to find stable funding for a variety of courses that have seen decreases in both federal and state funding sources due to changes in the economy. Staff continues to seek a steady source of operational funding to provide structured courses

and programs. Although the Alaska Technical and Vocational Education Program (TVEP) and general funds help to offset a basic portion of the school's overhead costs (utilities, basic administrative and staff salaries, and building maintenance); it does not provide for basic instruction. A majority of the training is funded through small locally partnered grants with Bristol Bay Economic Development Corporation, Rural Jobs and Innovation Accelerator Challenge, Bristol Bay Housing Authority (BBHA), University of Alaska Fairbanks Bristol Bay Campus, and local employers such as the Bristol Bay Borough and the Naknek Electric Association.

### **Significant Changes in Results to be Delivered in FY2017**

Per Administrative Order 275, which was effective June 10, 2015: the Division of Business Partnerships is dissolved; the Alaska Workforce Investment Board is organized as an entity under the Office of the Commissioner; the Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

As a result of this consolidation, the Southwest Alaska Vocational and Educational Center Operations Grant component becomes a part of the newly created Workforce Development component within the Division of Employment and Training Services in FY2017.

### **Statutory and Regulatory Authority**

Statutory Authority:

AS 23.15.830

Alaska Technical and Vocational Education Program Account

Administrative Regulations:

Admin Order #275

The Division of Business Partnerships is dissolved. The Alaska Workforce Investment Board (AS 23.15.550), is organized as an entity under the Office of the Commissioner. The Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

<b>Contact Information</b>
<p><b>Contact:</b> Steven Angasan, Executive Director <b>Phone:</b> (907) 246-4600 <b>Fax:</b> (907) 246-4607 <b>E-mail:</b> steven@savec.org</p>

**Component Detail All Funds**  
**Department of Labor and Workforce Development**

**Component:** Southwest Alaska Vocational and Education Center Operations Grant (2792)  
**RDU:** Business Partnerships (481)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	543.5	454.0	454.0	454.0	0.0	-454.0	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>543.5</b>	<b>454.0</b>	<b>454.0</b>	<b>454.0</b>	<b>0.0</b>	<b>-454.0</b>	<b>-100.0%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	195.0	78.7	78.7	78.7	0.0	-78.7	-100.0%
1151VoTech Ed (DGF)	348.5	375.3	375.3	375.3	0.0	-375.3	-100.0%
<b>Unrestricted General (UGF)</b>	<b>195.0</b>	<b>78.7</b>	<b>78.7</b>	<b>78.7</b>	<b>0.0</b>	<b>-78.7</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>348.5</b>	<b>375.3</b>	<b>375.3</b>	<b>375.3</b>	<b>0.0</b>	<b>-375.3</b>	<b>-100.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Southwest Alaska Vocational and Education Center Operations Grant (2792)  
**RDU:** Business Partnerships (481)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
ConfCom		454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
1004 Gen Fund		78.7										
1151 VoTech Ed		375.3										
<b>Subtotal</b>		<b>454.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>454.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Transfer Authority to Workforce Development as a Result of Administrative Order 275</b>												
Trout		-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
1004 Gen Fund		-78.7										
1151 VoTech Ed		-375.3										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Transfer operational grant program authority to the Workforce Development component to align with the operational plan as a result of Administrative Order (AO) 275.

Per AO 275, effective June 10, 2015, the Division of Business Partnerships is dissolved; the Alaska Workforce Investment Board is organized as an entity under the Office of the Commissioner; the Employment Security Division and remaining functions of the Division of Business Partnerships are merged into a single division called the Division of Employment and Training Services.

As a result of this consolidation, the newly created Workforce Development component is receiving all of the grant programs from the two consolidated divisions in FY2017. This includes the grant programs that were previously part of the Employment and Training Services component, the Adult Basic Education component, all of the Business Services component, and all of the pass-through operational grant components previously included under the Division of Business Partnerships.

**Line Item Detail**  
**Department of Labor and Workforce Development**  
**Grants, Benefits**

**Component:** Southwest Alaska Vocational and Education Center Operations Grant (2792)  
**RDU:** Business Partnerships (481)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		543.5	454.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>543.5</b>	<b>454.0</b>	<b>0.0</b>
77435	Development	Operations grant for the Southwest Alaska Vocational and Educational Center	543.5	454.0	0.0

**Unrestricted Revenue Detail**  
**Department of Labor and Workforce Development**

**Component:** Southwest Alaska Vocational and Education Center Operations Grant (2792)  
**RDU:** Business Partnerships (481)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51433	Technical Vocational Education Program	348.5	375.3	375.3

<b>Detail Information</b>					<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
51433	Technical Vocational Education Program			11166	348.5	375.3	375.3

The Technical Vocational Education Program (TVEP) Account established in AS 23.15.830 provides funds to support technical and vocational training programs to Alaska residents.

These funds are used by the Southwest Alaska Vocational and Education Center to upgrade instructional materials and equipment, provide program enhancement, and to develop the capacity to support industry specific training programs in order to address critical areas where there is a shortage of trained workers in the state.