

**Department Totals - Operating Budget (1158)**  
**Department of Health and Social Services**

Description	FY2016 Supplemental Feb1 (13216)
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Department Totals	12,160.0

**Objects of Expenditure:**

1000 Personal Services	700.0
2000 Travel	0.0
3000 Services	470.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	10,990.0
8000 Miscellaneous	0.0

**Funding Sources:**

1002 Fed Rcpts (Fed)	3,501.3
1003 G/F Match (UGF)	3,298.7
1004 Gen Fund (UGF)	3,660.0
1108 Stat Desig (Other)	1,700.0

**Totals:**

Unrestricted General (UGF)	6,958.7
Designated General (DGF)	0.0
Other Funds	1,700.0
Federal Funds	3,501.3

**Positions:**

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0