

# **State of Alaska FY2017 Governor's Operating Budget**

## **Department of Health and Social Services Behavioral Health Prevention and Early Intervention Grants Component Budget Summary**

**Component: Behavioral Health Prevention and Early Intervention Grants**

**Contribution to Department's Mission**

Ensure that effective community-based behavioral health prevention services are available statewide, incorporating community readiness, planning, partnerships and coalitions, and evidence-based strategies that demonstrate positive outcomes for individuals, families, and communities.

**Core Services**

- Coordinate statewide community-based Fetal Alcohol Spectrum Disorders diagnostic team network to provide local diagnostic services to families and individuals in their home or hub community.
- Coordinate rural case management services for individuals and their families receiving a diagnosis in Bethel, Kenai, Juneau, and Sitka.
- Provide service partner and family training about Fetal Alcohol Spectrum Disorders public awareness and education.
- Increase community support to individuals and families through grants and contracts and the ongoing development of partnerships to decrease the prevalence of Fetal Alcohol Spectrum Disorders across Alaska.
- Provide the foundation funding for Alaska's effort to prevent substance abuse within the state, with a special focus on preventing youth from experimenting with and becoming addicted to alcohol and other drugs.
- Decrease negative impacts of alcohol and substance abuse in Alaska.
- The Community-Based Suicide Prevention Program provides funds to develop data-driven, community-based strategies focused on mental health promotion, prevention of suicide, and increased mental health.
- The Rural Human Services System Project provides funds to regional agencies to hire, train, and supervise village-based counselors to attend the University of Alaska Fairbanks Rural Human Services Certification program. Rural Human Services trained village-based counselors provide integrated substance abuse and mental health outpatient, aftercare, and support services, as well as prevention and education activities throughout rural and remote Alaska.

**Major Component Accomplishments in 2015**

Please see components: Community Action Prevention and Intervention Grants, AK Fetal Alcohol Syndrome Program, and Rural Services and Suicide Prevention, for FY2015 accomplishments. The services that were provided by these components in FY2015 are being provided in the Behavioral Health Prevention and Early Intervention Grants component starting in FY2016.

**Key Component Challenges****Community Action Prevention and Intervention Grants (CAPI)**

- As we continue in the second year of our Comprehensive Behavioral Health Prevention and Early Intervention grant, our challenge is to focus on selecting and implementing strategies that will improve the community environment toward population-level change. This is a paradigm shift for most of our grantees and our communities, but prevention is clearly more effective with a population level approach, not an individual client approach.
- The Community Based Suicide Prevention program is a program developed to meet the needs of rural Alaska, where our state's suicide rates are often much higher than in urban areas of the state. These grant dollars help focus on the needs of small communities with limited resources and with a great many challenges with alcohol and drug use, unemployment, mental health concerns, and a loss of cultural identity. We are working to enhance training for project coordinators and establish or broaden links among projects. The division's prevention staff is working with grantees to develop better strategies, outcome measures, and community planning and readiness to deal with issues related to suicide. We will also continue to partner with the Statewide Suicide Prevention Council and the Alaska Native Tribal Health Consortium on increasing our focus on regional and community planning and readiness to address the difficult issues surrounding suicide.

**Alaska Fetal Alcohol Syndrome Program (FASD)**

- Staff turnover among our Fetal Alcohol Spectrum Disorder diagnostic teams. A team requires specific specializations. When staff turnover occurs, teams are unable to diagnose until that specialty can be replaced. We are working with all diagnostic teams to "double-train" for all critical positions so there will be at least two people qualified, trained, and approved to provide diagnostic services.
- The Alaska Pregnancy Risk Assessment Monitoring System data indicates fewer women are drinking during pregnancy; however, we are seeing an increase in women of childbearing age participating in binge drinking. Related to this is the concern that there are mixed messages coming from some members of our medical community about the dangers of alcohol during pregnancy. This is an ongoing challenge that we hope can be alleviated with better and more consistent screening for alcohol use during primary care visits for all women of childbearing years.
- During the past 15 years, the division has greatly increased our training and education about fetal alcohol spectrum disorder and how to best serve an individual with this disability. Continued vigilance is needed to develop a sustainable, ongoing training program on the basics of Fetal Alcohol Spectrum Disorders, as well as more advanced training on how to develop appropriate interventions for individuals and families experiencing disabilities resulting from Fetal Alcohol Spectrum Disorders.
- While progress has been made with the Fetal Alcohol Spectrum Disorders Case Management Provider Agreement, there continues to be a need for additional trained and available case managers, especially in rural communities. It is challenging to engage qualified providers to apply to be an approved Fetal Alcohol Spectrum Disorder Case Manager. Outreach will continue in FY2017.

**Rural Services Suicide Prevention**

- Rural Services and Suicide Prevention coordinates with the Indian Health Service Behavioral Health Aide program to eliminate duplication and enhance the efforts of each group. We are working closely with the University of Alaska, Fairbanks to identify ways to increase our partnership, better utilize these limited funds, and maximize and sustain the outcomes of the Rural Human Service training program.
- The number of students who graduate from Rural Human Services and want to continue in the University of Alaska, Fairbanks is growing. In addition, we are seeing a growing number of Rural Human Services and Associates in Arts Human Services students continuing on to the University of Alaska, Fairbanks distance Bachelor of Social Work program. The challenge is making sure there are adequate funding sources to assist students who want to continue with their educational pursuits—giving Alaska a quality behavioral health work force. It continues to be a challenge to build workforce stability in some regions and to expand advanced level capacity of local workforces with master level supervisors and administrators.

**Significant Changes in Results to be Delivered in FY2017****Community Action Prevention and Intervention Grants**

- FY2017 will be the third year of the four-year grant cycle for our Comprehensive Behavioral Health Prevention and Early Intervention coalition grant program. Year one of the new grant, FY2015, was spent mostly on community assessment, capacity building, and identifying intermediate variables that directly affect the identified behavioral health outcome. Year two is focused on selecting and implementing strategies to focus on change at the policy, system, and environmental (PSE) level. We are shifting our approach for comprehensive grants, focusing more on a data-driven process; funding to community coalitions, not individual agencies; community readiness to act; strategic planning; environmental strategies (strategies to change the conditions that lead to behavioral health concerns, such as youth access to alcohol); and looking for uniform population-level change (30-day alcohol use by youth; binge drinking; age of onset for alcohol, marijuana and other drugs, etc.). During FY2017 all nineteen comprehensive prevention coalition grantees will be implementing prevention strategies and evaluating their process and outcomes, thereby continuing to carry out the Strategic Prevention Framework with fidelity.
- FY2017 will also mark the first full year for our Strategic Prevention Framework Partnerships for Success grantees. Community grantees will be recruited during FY2016 and grantees will conduct community assessments and capacity building endeavors during FY2017. With more stability among our Fetal Alcohol Spectrum Disorders Diagnostic Teams and an increase in Fetal Alcohol Spectrum Disorders Case Management Provider Agreements we anticipate increases in clients receiving both diagnostic services and case management services being offered in more communities.

**Alaska Fetal Alcohol Syndrome Program**

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**Component — Behavioral Health Prevention and Early Intervention Grants**

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- With stability among our Fetal Alcohol Spectrum Disorder Diagnostic Teams and an increase in Fetal Alcohol Spectrum Disorders Case Management Provider Agreements we anticipate increases in clients receiving both diagnostic services and case management services being offered in more communities.
- Quantitative data related to Fetal Alcohol Spectrum Disorder diagnosis and case management services have been collected annually. In FY2017, the Prevention and Early Intervention section will be partnering with the Institute for Circumpolar Health Studies to conduct qualitative research regarding the outcomes of both the Fetal Alcohol Spectrum Disorder diagnostic and case management services.

**Rural Services Suicide Prevention**

- FY2016 is year four of a four-year funding cycle for the Rural Human Services, Suicide Prevention (RHSSP) grants. A competitive solicitation is scheduled for FY2017. Feedback for changes is solicited from the Rural Human Services advisory council and University of Alaska Fairbanks staff and faculty.
- In FY2017, the division will be losing a key federal youth suicide prevention grant that supported statewide trainings and support for Alaska Careline. Without this funding, the division will have less capacity to coordinate and partner with schools, communities and other health providers to support them with state resources.

**Statutory and Regulatory Authority**

AS 28.35.030	Miscellaneous Provisions
AS 47.30.011-061	Mental Health Trust Authority
AS 47.30.470-500	Mental Health
AS 47.37	Uniform Alcoholism & Intoxication Treatment Act
7 AAC 29	Uniform Alcoholism & Intoxication Treatment
7 AAC 78	Grant Programs

**Contact Information**

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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)  
**RDU:** Behavioral Health (483)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	2,009.2	2,009.2	2,009.2	1,984.2	-25.0	-1.2%
74000 Commodities	0.0	40.0	40.0	40.0	40.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	8,813.2	8,813.2	8,813.2	8,813.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>10,862.4</b>	<b>10,862.4</b>	<b>10,862.4</b>	<b>10,837.4</b>	<b>-25.0</b>	<b>-0.2%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	0.0	4,064.0	4,064.0	4,064.0	4,064.0	0.0	0.0%
1004Gen Fund (UGF)	0.0	2,377.0	2,377.0	2,377.0	2,377.0	0.0	0.0%
1007I/A Rcpts (Other)	0.0	200.0	200.0	200.0	175.0	-25.0	-12.5%
1037GF/MH (UGF)	0.0	2,034.6	2,034.6	2,034.6	2,034.6	0.0	0.0%
1180Alcohol Fd (DGF)	0.0	2,186.8	2,186.8	2,186.8	2,186.8	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>4,411.6</b>	<b>4,411.6</b>	<b>4,411.6</b>	<b>4,411.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>2,186.8</b>	<b>2,186.8</b>	<b>2,186.8</b>	<b>2,186.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>175.0</b>	<b>-25.0</b>	<b>-12.5%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>4,064.0</b>	<b>4,064.0</b>	<b>4,064.0</b>	<b>4,064.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)

**RDU:** Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
ConfCom		10,862.4	0.0	0.0	2,009.2	40.0	0.0	8,813.2	0.0	0	0	0
1002 Fed Rcpts		4,064.0										
1004 Gen Fund		2,377.0										
1007 I/A Rcpts		200.0										
1037 GF/MH		2,034.6										
1180 Alcohol Fd		2,186.8										
<b>Subtotal</b>		<b>10,862.4</b>	<b>0.0</b>	<b>0.0</b>	<b>2,009.2</b>	<b>40.0</b>	<b>0.0</b>	<b>8,813.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Transfer to Senior and Disabilities Services Administration for a Statewide Independent Living Council Service Agreement</b>												
Trout		-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-25.0										
<b>Totals</b>		<b>10,837.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,984.2</b>	<b>40.0</b>	<b>0.0</b>	<b>8,813.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The Workforce Innovation and Opportunity Act transferred the oversight of the independent living program to the U.S. Department of Health and Human Services from the U.S. Department of Education. This change provided the State the opportunity to designate another state agency as the "designated state entity" for the Statewide Independent Living Council. Moving the Statewide Independent Living Council to the State Department of Health & Social Services provides a more appropriate alignment of programs and services to best serve Alaskans with significant disabilities that require services to live independently and participate in their communities.

Through a reimbursable services agreement, the Department of Labor and Workforce Development has partnered with the Department of Health and Social Services, Division of Senior and Disabilities Services to support the Statewide Independent Living Council. The Council is tasked with maximizing the state's receipt of federal finance assistance for independent living services and centers for persons with severe disabilities. Additional authority will allow Division of Senior and Disabilities Services to receive interagency receipts from Department of Labor and Workforce Development.

**Line Item Detail**  
**Department of Health and Social Services**  
**Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)  
**RDU:** Behavioral Health (483)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		0.0	2,009.2	1,984.2
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>0.0</b>	<b>2,009.2</b>	<b>1,984.2</b>
73025	Education Services	Alaska Youth Suicide Prevention contracts Alaska Youth Suicide Prevention contracts	0.0	240.3	240.3
73025	Education Services	CADCA - Community Anti-Drug Coalitions of American annual membership CADCA - Community Anti-Drug Coalitions of American annual membership	0.0	3.0	3.0
73052	Mgmt/Consulting (Non IA Svcs Financial)	Spending authority for uncollectible federal receipts Spending authority for uncollectible federal receipts	0.0	10.1	10.1
73175	Health Services	Statewide Suicide Crisis Call Center Statewide Suicide Crisis Call Center	0.0	269.1	269.1
73225	Delivery Services	Courier services Courier services	0.0	1.5	1.5
73450	Advertising & Promos	Sponsorships of conferences and learning events by partnership agencies Sponsorships of conferences and learning events by partnership agencies	0.0	38.4	38.4
73650	Struc/Infstruct/Land	Storage Facility Storage Facility	0.0	4.0	4.0
73750	Other Services (Non IA Svcs)	Suicide postvention and resource contracts Suicide postvention and resource contracts	0.0	85.8	85.8
73750	Other Services (Non IA Svcs)	ADTP contracts not specifically assigned ADTP contracts not specifically assigned	0.0	46.3	46.3
73750	Other Services (Non IA Svcs)	FASD training events FASD training events	0.0	150.0	150.0
73750	Other Services (Non IA Svcs)	Spending authority from uncollectible I/A receipts Spending authority from uncollectible I/A receipts	0.0	50.0	25.0
73750	Other Services (Non IA Svcs)	Annual grantee meeting coordination - GF	0.0	50.0	50.0

**Line Item Detail**  
**Department of Health and Social Services**  
**Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)

**RDU:** Behavioral Health (483)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>0.0</b>	<b>2,009.2</b>	<b>1,984.2</b>
		Annual grantee meeting coordination - GF			
73750	Other Services (Non IA Svcs)	Uncollectible federal from Strategic Prevention Framework State Incentive Grants (SPFSIG) I. May be utilized for SPFSIG II that starts October 1, 2015 Uncollectible federal from Strategic Prevention Framework State Incentive Grants (SPFSIG) I. May be utilized for SPFSIG II that starts October 1, 2015	0.0	600.5	600.5
73805	IT-Non-Telecommunication	H&SS RSA: IT positions RSA: IT positions	0.0	21.6	21.6
73818	Training (Services-IA Svcs)	Univ RSA with University of Alaska Fairbanks for continued program administration and coordination of the Rural Human Services Program that provides training for rural counselors - GF RSA with University of Alaska Fairbanks for continued program administration and coordination of the Rural Human Services Program that provides training for rural counselors - GF	0.0	154.0	154.0
73818	Training (Services-IA Svcs)	Univ RSA with University for School of Social Work, Rural Intensive Bachelor of Social Work RSA with University for School of Social Work, Rural Intensive Bachelor of Social Work	0.0	120.0	120.0
73979	Mgmt/Consulting (IA Svcs)	Univ RSA with University for evaluation of the Alaska Youth Suicide Prevention project - federal RSA with University for evaluation of the Alaska Youth Suicide Prevention project - federal	0.0	82.5	82.5
73979	Mgmt/Consulting (IA Svcs)	Management consultation and technical assistance contracts not specifically assigned. Management consultation and technical assistance contracts not specifically assigned.	0.0	62.1	62.1
73979	Mgmt/Consulting (IA Svcs)	E&ED RSA with EED for Youth Risk Behavioral Survey RSA with EED for Youth Risk Behavioral Survey	0.0	20.0	20.0

**Line Item Detail**  
**Department of Health and Social Services**  
**Commodities**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)  
**RDU:** Behavioral Health (483)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		0.0	40.0	40.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>74000 Commodities Detail Totals</b>			<b>0.0</b>	<b>40.0</b>	<b>40.0</b>
74200	Business	Program resources - GF Program resources - GF	0.0	6.7	6.7
74200	Business	Supplies for Alaska Youth Suicide Prevention project - federal Supplies for Alaska Youth Suicide Prevention project - federal	0.0	3.3	3.3
74200	Business	Supplies for prevention activities Supplies for prevention activities	0.0	30.0	30.0

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)  
**RDU:** Behavioral Health (483)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		0.0	8,813.2	8,813.2
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>0.0</b>	<b>8,813.2</b>	<b>8,813.2</b>
77110	Grants	Rural Human Services grants-ADTP Rural Human Services grants-ADTP	0.0	1,842.7	1,842.7
77110	Grants	Suicide Prevention awards within the Comprehensive Prevention & Early Intervention Grant Program-GF Suicide Prevention awards within the Comprehensive Prevention & Early Intervention Grant Program-GF	0.0	1,131.2	1,131.2
77110	Grants	FAS grant funds were allocated to the following agencies: Association of Village Council Presidents Homer Children Services Petersburg Mental Health Services Safe and Fear-Free Environment, Inc. Tanana Chiefs Conference Volunteers of America - Alaska FAS grant funds were allocated to the following agencies: Association of Village Council Presidents Homer Children Services Petersburg Mental Health Services Safe and Fear-Free Environment, Inc. Tanana Chiefs Conference Volunteers of America - Alaska	0.0	264.5	264.5
77110	Grants	New FASD provider agreement for case management services New FASD provider agreement for case management services	0.0	250.0	250.0
77110	Grants	FAS Diagnostic Team provider agreements FAS Diagnostic Team provider agreements	0.0	496.0	496.0
77110	Grants	Comprehensive Prevention and Early Intervention grant awards funded from Community Action Prevention and	0.0	1,627.4	1,627.4

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)

**RDU:** Behavioral Health (483)

Expenditure Account		Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>77000 Grants, Benefits Detail Totals</b>				<b>0.0</b>	<b>8,813.2</b>	<b>8,813.2</b>
			Intervention GF			
			Comprehensive Prevention and Early Intervention grant awards funded from Community Action Prevention and Intervention GF			
77110	Grants		Comprehensive Prevention and Early Intervention grant awards funded from the federal Substance Abuse, Prevention, and Treatment Block Grant (SAPT)	0.0	939.9	939.9
			Comprehensive Prevention and Early Intervention grant awards funded from the federal Substance Abuse, Prevention, and Treatment Block Grant (SAPT)			
77110	Grants		Uncollectible federal grant authority from Strategic Prevention Framework State Incentive Grant (SPFSIG) I. Will be utilized for SPFSIG II, which starts October 1, 2015	0.0	2,111.5	2,111.5
			Uncollectible federal grant authority from Strategic Prevention Framework State Incentive Grant (SPFSIG) I. Will be utilized for SPFSIG II, which starts October 1, 2015			
77110	Grants		DVSA Family Wellness Warriors Initiative	0.0	150.0	150.0
			DVSA Family Wellness Warriors Initiative			

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)  
**RDU:** Behavioral Health (483)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51010	Federal Receipts				0.0	4,064.0	4,064.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51010	Federal Receipts			11000	0.0	10.1	10.1
	Uncollectible federal receipt authority						
	Uncollectible federal receipt authority						
57200	Alc/Da/Mh Sv Blk Grt		06337621	11100	0.0	939.9	939.9
	SAMHSA Substance Abuse, Prevention and Treatment Block Grant (SAPT), CFDA 93.959						
	SAMHSA Substance Abuse, Prevention and Treatment Block Grant (SAPT), CFDA 93.959						
57590	Fed Projects- Health			11100	0.0	402.0	402.0
	Substance Abuse and Mental Health Services Administration (SAMHSA) Youth Suicide Prevention Grant, CFDA 93.243						
	Substance Abuse and Mental Health Services Administration (SAMHSA) Youth Suicide Prevention Grant, CFDA 93.243						
57590	Fed Projects- Health		06337330	11100	0.0	2,712.0	2,712.0
	SAMHSA Strategic Prevention Framework State Incentive Grant (SPF SIG) CFDA 93.243						
	SAMHSA Strategic Prevention Framework State Incentive Grant (SPF SIG) CFDA 93.243						

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)  
**RDU:** Behavioral Health (483)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51015	Interagency Receipts				0.0	200.0	175.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
59015	Office Of The Governor Interagency receipts tied to the DVSA Family Wellness Warriors project Interagency receipts tied to the DVSA Family Wellness Warriors project	Executive Office	6337292	11100	0.0	150.0	150.0
59060	Health & Social Svcs Uncollectible interagency receipt authority Uncollectible interagency receipt authority			11100	0.0	50.0	25.0

**Interagency Services**  
**Department of Health and Social Services**

**Component:** Behavioral Health Prevention and Early Intervention Grants (3098)  
**RDU:** Behavioral Health (483)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73805	IT-Non-Telecommunication RSA: IT positions RSA: IT positions	Intra-dept	H&SS	0.0	21.6	21.6
<b>73805 IT-Non-Telecommunication subtotal:</b>				<b>0.0</b>	<b>21.6</b>	<b>21.6</b>
73818	Training (Services-IA Svcs) RSA with University of Alaska Fairbanks for continued program administration and coordination of the Rural Human Services Program that provides training for rural counselors - GF RSA with University of Alaska Fairbanks for continued program administration and coordination of the Rural Human Services Program that provides training for rural counselors - GF	Inter-dept	Univ	0.0	154.0	154.0
73818	Training (Services-IA Svcs) RSA with University for School of Social Work, Rural Intensive Bachelor of Social Work RSA with University for School of Social Work, Rural Intensive Bachelor of Social Work	Inter-dept	Univ	0.0	120.0	120.0
<b>73818 Training (Services-IA Svcs) subtotal:</b>				<b>0.0</b>	<b>274.0</b>	<b>274.0</b>
73979	Mgmt/Consulting (IA Svcs) RSA with University for evaluation of the Alaska Youth Suicide Prevention project - federal RSA with University for evaluation of the Alaska Youth Suicide Prevention project - federal	Inter-dept	Univ	0.0	82.5	82.5
73979	Mgmt/Consulting (IA Svcs) RSA with EED for Youth Risk Behavioral Survey RSA with EED for Youth Risk Behavioral Survey	Inter-dept	E&ED	0.0	20.0	20.0
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>				<b>0.0</b>	<b>102.5</b>	<b>102.5</b>
<b>Behavioral Health Prevention and Early Intervention Grants total:</b>				<b>0.0</b>	<b>398.1</b>	<b>398.1</b>
<b>Grand Total:</b>				<b>0.0</b>	<b>398.1</b>	<b>398.1</b>