

State of Alaska FY2017 Governor's Operating Budget

Department of Health and Social Services General Relief/Temporary Assisted Living Component Budget Summary

Component: General Relief/Temporary Assisted Living

Contribution to Department's Mission

Provide temporary assisted living to protect Alaska's vulnerable adults.

Core Services

- Provide temporary assisted living for vulnerable adults over the age of 18, as referred by Adult Protective Services investigators or community health professionals.

Major Component Accomplishments in 2015

- The General Relief/Temporary Assisted Living program served approximately 1,000 clients in FY2015. The division worked closely with care coordinators, hospital discharge planners, assisted living homes, family members, and local law enforcement and court systems to determine eligibility for the General Relief Program and match vulnerable adults with assisted living homes.
- Aligned General Relief billing practices with the new state of Alaska accounting system.

Key Component Challenges

- Since just 2010, the 60+ population has increased by 26.9 percent, and the 65+ population has increased by 29.4 percent, while the population in Alaska has only increased by 3.6 percent (Alaska Department of Labor and Workforce Development, Research and Analysis, hereafter DOL). Alaska's current population aged 65+ is 63,832 and is projected to more than double by 2042, reaching 140,340 people (data from DOL). This results in the increased need for long-term care services and increased waiting lists for nutrition, transportation and support services.
- Regulations are outdated and require revision.
- Policies and procedures of the two General Relief programs in Senior and Disabilities Services and Division of Behavioral Health need to be aligned.

Significant Changes in Results to be Delivered in FY2017

- The division is currently working to rewrite regulations for General Relief program.
- The Division of Senior and Disabilities Services is designing, developing, and implementing an Automated Service Plan system with a provider portal in support of the division's programs, including General Relief.

Statutory and Regulatory Authority

AS 47.65	Service Programs for Older Alaskans and Other Adults
PL 98-459	Public Law, Title III Older Americans Act, as Amended
AS 47.24	Protection of Vulnerable Adults
AS 47.33	Assisted Living Homes
45 CFR, Part 1321	Code of Federal Regulations
7 AAC 47.300	General Relief Assisted Living Home Care
7 AAC 43.170	Conditions for Payment
42 CFR, Part 440	Code of Federal Regulations, Services: General Provisions
7 AAC 43	Medical Assistance
AS 44.29.020	Department of Health and Social Services (Duties of department)

Contact Information

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: General Relief/Temporary Assisted Living (2875)
RDU: Senior and Disabilities Services (487)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	8,196.9	7,323.9	7,323.9	7,323.9	7,323.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,196.9	7,323.9	7,323.9	7,323.9	7,323.9	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	7,456.6	6,583.6	6,583.6	6,583.6	6,583.6	0.0	0.0%
1037GF/MH (UGF)	740.3	740.3	740.3	740.3	740.3	0.0	0.0%
Unrestricted General (UGF)	8,196.9	7,323.9	7,323.9	7,323.9	7,323.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: General Relief/Temporary Assisted Living (2875)
RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
ConfCom		7,323.9	0.0	0.0	0.0	0.0	0.0	7,323.9	0.0	0	0	0
1004 Gen Fund		6,583.6										
1037 GF/MH		740.3										
Subtotal		7,323.9	0.0	0.0	0.0	0.0	0.0	7,323.9	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Totals		7,323.9	0.0	0.0	0.0	0.0	0.0	7,323.9	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: General Relief/Temporary Assisted Living (2875)
RDU: Senior and Disabilities Services (487)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		8,196.9	7,323.9	7,323.9
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000 Grants, Benefits Detail Totals			8,196.9	7,323.9	7,323.9
77670	Benefits	General relief payments for assisted living housing and other supported costs for protecting and/or moving vulnerable adults from harm.	8,196.9	7,323.9	7,323.9