

State of Alaska
FY2017 Governor's Operating Budget

Department of Health and Social Services
Senior Residential Services
Component Budget Summary

Component: Senior Residential Services**Contribution to Department's Mission**

Provide support to rural elders to remain in their communities of choice as they age, recognizing the importance of community, family, and culture in elders' well-being.

Core Services

- Provide grants to rural-remote providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other long-term care facilities in their community or region.

Major Component Accomplishments in 2015

During FY2015, Senior Residential Services housed 35 individuals on a full time basis and provided short-term housing for seniors traveling from outlying communities to regional hubs for medical care. Consumers received assistance in managing their daily activities, including medication monitoring, skilled nursing care, meals, personal care, and housekeeping.

Key Component Challenges

- Senior Residential Services provides a safe living environment for elders who reside in rural Alaska and cannot remain in their homes. However, the program continues to be challenged by the inability to recruit and retain staff in such remote communities. During the last site visit, all three Senior Residential Services providers were unable to fill their beds due to lack of qualified staff.
- In addition to maintaining appropriate staffing levels, financial sustainability is another primary challenge for providers.

Significant Changes in Results to be Delivered in FY2017

Senior Residential services providers will explore options and identify other sources of funding to create sustainability, increase staffing, and allow more elders to remain in their communities longer.

Statutory and Regulatory Authority

AS 44.29 Department of Health and Social Services
AS 47.65 Service Programs for Older Alaskans and other Adults

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Senior Residential Services (2678)
RDU: Senior and Disabilities Services (487)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	770.6	615.0	615.0	615.0	615.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	770.6	615.0	615.0	615.0	615.0	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	770.6	615.0	615.0	615.0	615.0	0.0	0.0%
Unrestricted General (UGF)	770.6	615.0	615.0	615.0	615.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Senior Residential Services (2678)
RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee	ConfCom	615.0	0.0	0.0	0.0	0.0	0.0	615.0	0.0	0	0	0
1004 Gen Fund		615.0										
Subtotal		615.0	0.0	0.0	0.0	0.0	0.0	615.0	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Totals		615.0	0.0	0.0	0.0	0.0	0.0	615.0	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Senior Residential Services (2678)
RDU: Senior and Disabilities Services (487)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		770.6	615.0	615.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000 Grants, Benefits Detail Totals			770.6	615.0	615.0
77110	Grants	Grants to rural providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other Long Term Care facilities in their community or region.	770.6	615.0	615.0