

State of Alaska FY2017 Governor's Operating Budget

Department of Health and Social Services Children's Medicaid Services Component Budget Summary

Component: Children's Medicaid Services**Contribution to Department's Mission**

Provides comprehensive Behavioral Rehabilitative Services in a residential setting to Alaskan children, and is designed to remediate debilitating psycho-social, emotional, and behavioral disorders.

This component of Alaska Medicaid is under the programmatic oversight of the Department of Health and Social Services, Division of Behavioral Health.

Core Services

- Administration of Medicaid Behavioral Rehabilitation Services

Major Component Accomplishments in 2015

During FY2015, the Division of Behavioral Health continued to support agencies that bill directly for all Medicaid services to ensure their understanding of medical necessity and the service delivery system.

Key Component Challenges

With the transfer of the Residential Child Care component from the Office of Children's Services to the Division of Behavioral Health, the Behavioral Rehabilitative Services regulations were revised to clarify the clinical assessment requirements and to define the clinical criteria needed to establish the medical necessity for service delivery. The Division has undertaken a significant work effort to further develop the services provided in residential settings to ensure compliance with federal requirements. This effort includes defining the qualifications of the agencies and staff, more detailed descriptions of the levels of care and service descriptions, the clinical profiles/acuity levels of clients served at the different levels, and the corresponding payment rates that reflect the true costs of providing the different levels of care, and a payment methodology to support the cost of delivering the services.

Significant Changes in Results to be Delivered in FY2017

Regulations defining services and provider qualifications will be revised in FY2017.

Statutory and Regulatory Authority

AS 47.07 Medical Assistance for Needy Persons
7 AAC 100 - 7 AAC 160 Medicaid Coverage and Payment
7 AAC 100 Medicaid Assistance Eligibility

Social Security Act:
Title XIX Grants to States for Medical Assistance Programs
Title XXI State Children's Health Insurance Program

Contact Information

Contact: Sana P. Efird, Assistant Commissioner
Phone: (907) 465-1630
Fax: (907) 465-2499
E-mail: sana.efird@alaska.gov

Component Detail All Funds
Department of Health and Social Services

Component: Children's Medicaid Services (2661)
RDU: Medicaid Services (595)

Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	10,443.9	10,443.9	10,443.9	10,443.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	10,443.9	10,443.9	10,443.9	10,443.9	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	0.0	7,629.3	7,629.3	7,629.3	7,629.3	0.0	0.0%
1003G/F Match (UGF)	0.0	1,581.5	1,581.5	1,581.5	1,581.5	0.0	0.0%
1004Gen Fund (UGF)	0.0	850.0	850.0	850.0	850.0	0.0	0.0%
1037GF/MH (UGF)	0.0	383.1	383.1	383.1	383.1	0.0	0.0%
Unrestricted General (UGF)	0.0	2,814.6	2,814.6	2,814.6	2,814.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	7,629.3	7,629.3	7,629.3	7,629.3	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Children's Medicaid Services (2661)
RDU: Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
	ConfCom	10,443.9	0.0	0.0	0.0	0.0	0.0	10,443.9	0.0	0	0	0
1002 Fed Rcpts		7,629.3										
1003 G/F Match		1,581.5										
1004 Gen Fund		850.0										
1037 GF/MH		383.1										
Subtotal		10,443.9	0.0	0.0	0.0	0.0	0.0	10,443.9	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Totals		10,443.9	0.0	0.0	0.0	0.0	0.0	10,443.9	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Children's Medicaid Services (2661)
RDU: Medicaid Services (595)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		0.0	10,443.9	10,443.9
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000 Grants, Benefits Detail Totals			0.0	10,443.9	10,443.9
77110	Grants	Behavioral rehabilitative services (BRS): payment to providers who deliver three levels of residential care to children in state custody. Services include emergency stabilization and assessment, 24-hour behavioral rehabilitative services and small therapeutic care facilities. Emergency stabilization provides residential care for children in immediate danger. 24-hour treatment cares for children with emotional and behavioral disorders that need a more restrictive setting. Therapeutic care facilities address crisis placements. These funds support children as they step down from acute care and divert youth from entering acute care.	0.0	10,443.9	10,443.9

Restricted Revenue Detail
Department of Health and Social Services

Component: Children's Medicaid Services (2661)
RDU: Medicaid Services (595)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51010	Federal Receipts				0.0	7,629.3	7,629.3
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
57301	Title XIX Map			11100	0.0	7,629.3	7,629.3
	Medicaid Federal Collections- The bulk of the federal funding for the Medicaid benefits comes from claims reimbursed at the federal medical assistance percentage of FMAP. Additional Medicaid funds sources are IHS (Indian Health Services) at 100% FMAP for specific programs; Enhanced FMAP is for the State Children's Health Insurance Program (SCHIP); and, Breast and Cervical Cancer (BCC). Actual collections are based on the proportion of the expenditures eligible for each type of federal reimbursement.						