

State of Alaska FY2017 Governor's Operating Budget

Department of Health and Social Services Behavioral Health Medicaid Services Component Budget Summary

Component: Behavioral Health Medicaid Services

Contribution to Department's Mission

Provide access to integrated behavioral health services for individuals experiencing an emotional disturbance and/or a substance use disorder.

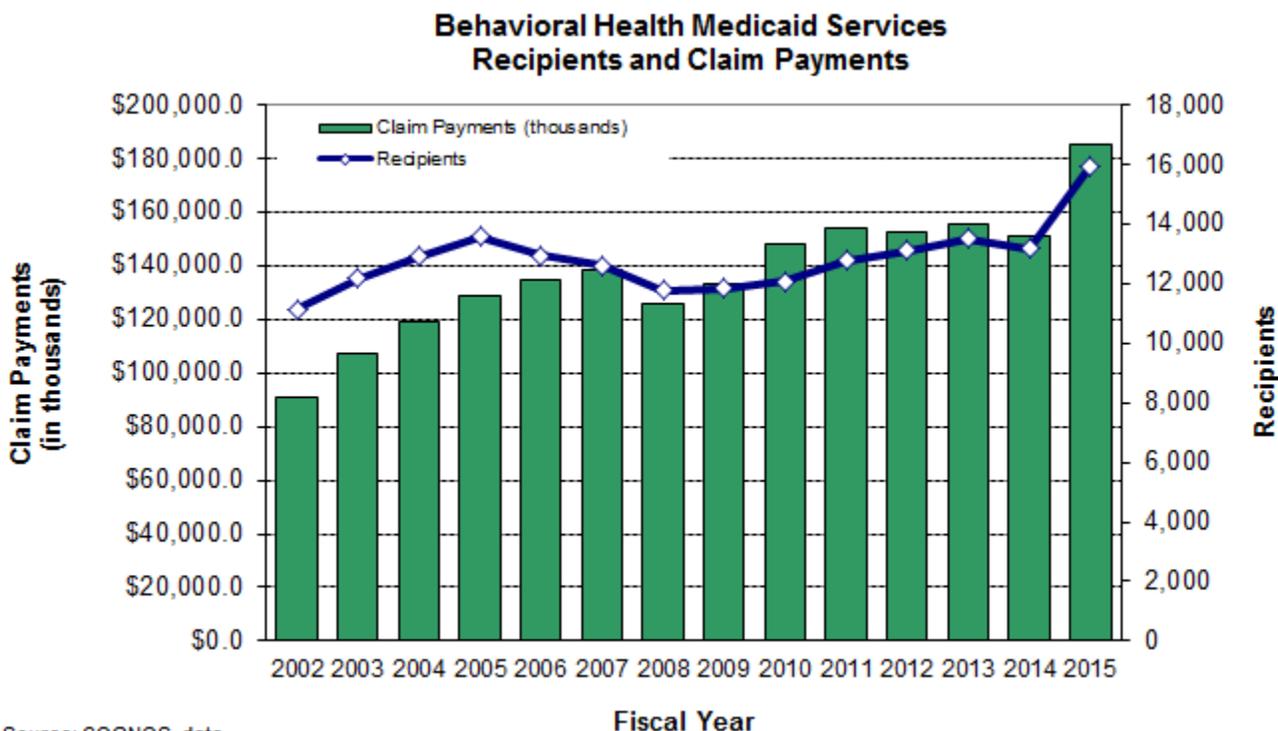
This component of Alaska Medicaid is under the programmatic oversight of the Department of Health and Social Services, Division of Behavioral Health.

Core Services

- Behavioral Health Clinic Services are provided to children and adults who have been identified through an assessment as experiencing an emotional disturbance. Services include the following: crisis intervention; family, individual, or group psychotherapy; intake and psychiatric assessment; psychological testing; and medication management. Clinic services are provided by state-approved outpatient community mental health clinics and mental health physician clinics.
- Rehabilitation Services are provided to children and adults identified through an assessment as experiencing a severe emotional disturbance, a serious mental illness, or a substance use disorder. Services include assessments, therapeutic behavioral services, comprehensive community support, peer support, recipient support services, medication management, day treatment, case management, structured residential programs, and medical services directly related to substance use and detoxification.
- Psychological services are limited to medically necessary psychological testing to determine the status of a recipient's mental, intellectual, and emotional functioning. Services require a referral and must include administration of psycho-diagnostic tests, the interpretation of results, and a written report.
- Inpatient Psychiatric Facility Services are provided to children under 21 years of age who are experiencing a severe emotional disturbance with a documented need for inpatient psychiatric hospital or residential psychiatric treatment center services. Services must be based on certification of an interdisciplinary team that the treatment needs of the patient cannot be met in a community setting; clinical information that includes diagnostic evaluation and a psychiatric evaluation; and approval.

Major Component Accomplishments in 2015

In FY2015 the Behavioral Health Medicaid component provided services to 15,956 persons at an average annual cost of \$11,600 per recipient.



Source: COGNOS data.

Key Component Challenges

- The Division of Behavioral Health continues to work towards implementing a payment methodology to support the costs of providing services including the feasibility of incorporating an acuity adjustment into the rate methodology applied to outpatient behavioral health services. The Division remains committed to continuing this effort and will conduct further reviews of alternative payment methodologies.
- The Division of Behavioral Health is continuing efforts to develop program initiatives to support the integration of primary care medical services to ensure patients with behavioral health needs receive efficient and appropriate coordinated care. Currently, the Division is working to establish the requirements for designing and implementing Certified Community Behavioral Health Centers. However, aligning systems that operate under separate administrative, professional, and funding requirements remains a challenge.
- Assessing and addressing gaps in services to vulnerable populations with a goal of ensuring services are available and provided at cost effective community services is a priority. Options include revising services, adding coverage of additional providers and exploring value-based payment methodologies.

Significant Changes in Results to be Delivered in FY2017

- In FY2017, the Division of Behavioral Health will develop and implement Applied Behavioral Analyst (ABA) services to treat Medicaid eligible children who have been diagnosed with an autism spectrum disorder. The work effort includes designing the system of care, developing the Medicaid State Plan Amendment (SPA) and regulations, coordinating the system changes, and developing and implementing oversight and quality management systems. In FY2016, the U.S. Centers for Medicare and Medicaid Services mandated that autism spectrum disorder services be provided. The Department will provide this new Medicaid service through the Early and Periodic Screening, Diagnostic and Treatment (EPSDT) program.
- Revisions to Community Behavioral Health regulations, designed to clarify coverage requirements for behavioral health rehabilitative services as well as opioid treatment services, are expected to be implemented in calendar year 2016. Training and technical assistance efforts to ensure understanding of and compliance with the new requirements will be intensive in FY2017.

Statutory and Regulatory Authority

AS 47.07 Medical Assistance for Needy Persons
AS 47.25 Public Assistance

Administrative Code:

7 AAC 43 Medicaid
7 AAC 100 Medicaid Assistance Eligibility
7 AAC 160 Medicaid Coverage and Payment

Social Security Act:

Title XIX Medicaid
Title XVII Medicare
Title XXI Children's Health Insurance Program

Code of Federal Regulations:

42 CFR Part 400 to End

Contact Information
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Component Detail All Funds
Department of Health and Social Services

Component: Behavioral Health Medicaid Services (2660)
RDU: Medicaid Services (595)

Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,318.7	1,551.9	1,551.9	1,551.9	1,551.9	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	187,404.7	187,156.5	187,156.5	187,156.5	188,992.2	1,835.7	1.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	188,723.4	188,708.4	188,708.4	188,708.4	190,544.1	1,835.7	1.0%
Fund Sources:							
1002Fed Rcpts (Fed)	109,460.0	119,076.8	119,076.8	119,076.8	124,283.2	5,206.4	4.4%
1003G/F Match (UGF)	3,100.3	1,518.8	1,518.8	1,518.8	1,518.8	0.0	0.0%
1004Gen Fund (UGF)	3,303.8	0.0	0.0	0.0	0.0	0.0	0.0%
1037GF/MH (UGF)	72,485.5	65,895.3	65,895.3	65,895.3	62,524.6	-3,370.7	-5.1%
1108Stat Desig (Other)	373.8	717.5	717.5	717.5	717.5	0.0	0.0%
1180Alcohol Fd (DGF)	0.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%
Unrestricted General (UGF)	78,889.6	67,414.1	67,414.1	67,414.1	64,043.4	-3,370.7	-5.0%
Designated General (DGF)	0.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%
Other Funds	373.8	717.5	717.5	717.5	717.5	0.0	0.0%
Federal Funds	109,460.0	119,076.8	119,076.8	119,076.8	124,283.2	5,206.4	4.4%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Behavioral Health Medicaid Services (2660)

RDU: Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
	ConfCom	188,708.4	0.0	0.0	1,551.9	0.0	0.0	187,156.5	0.0	0	0	0
1002 Fed Rcpts		119,076.8										
1003 G/F Match		1,518.8										
1037 GF/MH		65,895.3										
1108 Stat Desig		717.5										
1180 Alcohol Fd		1,500.0										
	Subtotal	188,708.4	0.0	0.0	1,551.9	0.0	0.0	187,156.5	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Potential Savings from Reforms and Efficiencies												
	Dec	-3,370.7	0.0	0.0	0.0	0.0	0.0	-3,370.7	0.0	0	0	0
1037 GF/MH		-3,370.7										
The Department of Health and Social Services is currently working on reforms to improve Alaska's Medicaid program. These reforms include refining existing reform initiatives, such as those designed to improve fraud and abuse controls, pharmacy services, and care management for "super utilizers," as well as additional reforms that are currently in various planning stages. Many of these changes to the Medicaid program require approval by the United States Centers for Medicare and Medicaid Services and revisions to our Medicaid State Plan. The Department is unable to predict the exact date that these changes will be approved or enacted. Consequently, the Department is unable to precisely predict the savings associated with each reform. Nevertheless, the Department is confident savings will be realized in FY2017.												
Allow for Additional Federal Receipt Authority for Medicaid Expansion												
	Inc	5,206.4	0.0	0.0	0.0	0.0	0.0	5,206.4	0.0	0	0	0
1002 Fed Rcpts		5,206.4										
Additional federal receipt authority allows the Department to claim federal reimbursement of state expenditures for expanding medical coverage to Alaskans.												
	Totals	190,544.1	0.0	0.0	1,551.9	0.0	0.0	188,992.2	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Services

Component: Behavioral Health Medicaid Services (2660)
RDU: Medicaid Services (595)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		1,318.7	1,551.9	1,551.9
Expenditure Account			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
	Servicing Agency	Explanation			
73000 Services Detail Totals			1,318.7	1,551.9	1,551.9
73750	Other Services (Non IA Svcs)		1,318.7	1,551.9	0.0
73753	Program Mgmt/Consult	Payment for Qualis Health contract. Qualis Health performs medical necessity review determinations for admission and continued stays; service authorization payment approval for inpatient and residential psychiatric services; and care coordination for children up to age 21 years who are receiving services in a residential psychiatric treatment centers (RPTC) both in Alaska and out -of-state.	0.0	0.0	1,551.9

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Behavioral Health Medicaid Services (2660)
RDU: Medicaid Services (595)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		187,404.7	187,156.5	188,992.2
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000 Grants, Benefits Detail Totals			187,404.7	187,156.5	188,992.2
77670	Benefits	Payments for behavioral health services for Medicaid clients, including the clients who will be newly eligible through Medicaid expansion.	187,404.7	187,156.5	188,992.2

Restricted Revenue Detail
Department of Health and Social Services

Component: Behavioral Health Medicaid Services (2660)
RDU: Medicaid Services (595)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51010	Federal Receipts				109,460.0	119,076.8	124,283.2
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51010	Federal Receipts		06338240	11100	0.0	0.0	0.0
	Medicaid Federal Collections- The bulk of the federal funding for the Medicaid benefits comes from claims reimbursed at the federal medical assistance percentage of FMAP. Additional Medicaid funds sources are IHS (Indian Health Services) at 100% FMAP for specific programs. Actual collections are based on the proportion of the expenditures eligible for each type of federal reimbursement.						
57301	Title XIX Map Title XIX Medicaid				108,470.9	118,087.8	123,251.0
57302	Title Xix Map Admin Title XIX Medicaid				989.1	989.0	1,032.2

Restricted Revenue Detail
Department of Health and Social Services

Component: Behavioral Health Medicaid Services (2660)
RDU: Medicaid Services (595)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51063	Statutory Designated Program Receipts				373.8	717.5	717.5
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
54252	Recovd Medicaid Pymt Recovery of Overpayments to Medicaid providers discovered through audit.		06338240	11100	373.8	717.5	717.5