

State of Alaska FY2017 Governor's Operating Budget

Department of Health and Social Services AK Fetal Alcohol Syndrome Program Component Budget Summary

Component: AK Fetal Alcohol Syndrome Program

Contribution to Department's Mission

To reduce alcoholism and substance use among pregnant women and women of child bearing age, thereby reducing the incidence of Fetal Alcohol Spectrum Disorders.

The expected outcomes of the Alaska Fetal Alcohol Syndrome program are to

- Prevent alcohol-related birth defects,
- Increase diagnostic services in Alaska,
- Improve and increase the delivery of community-based services to those individuals already affected by Fetal Alcohol Spectrum Disorders, and
- Evaluate the outcomes of our statewide project.

Core Services

- Coordinate statewide community-based Fetal Alcohol Spectrum Disorders diagnostic team network to provide local diagnostic services to families and individuals in their home or hub community
- Coordinate rural case management services for individuals and their families receiving a diagnosis in Bethel, Kenai, Juneau, and Sitka
- Provide service partner and family training about Fetal Alcohol Spectrum Disorders public awareness and education
- Increase community support to individuals and families through grants and contracts, and the ongoing development of partnerships to decrease the prevalence of Fetal Alcohol Spectrum Disorders across Alaska

Major Component Accomplishments in 2015

- During FY2015, the Fetal Alcohol Spectrum Disorders diagnostic teams conducted 174 diagnoses. This represents an increase of 68 percent over the number of diagnoses in FY2014. Between 2000 and 2015, a total of 2,170 diagnoses or an average of 136 completed diagnoses per year.
- While the two Southeast Alaska Fetal Alcohol Spectrum Disorder diagnostic teams became operational after a period of hiatus, there has been increased capacity to begin diagnostic clinics in two additional rural communities; Nome and Dillingham.
- During FY2015 we continued to see progress with our Fetal Alcohol Spectrum Disorders Case Management services. Case managers served 20 clients in FY2015.
- The staff of the Fetal Alcohol Spectrum Disorder prevention program formed a collaboration that will allow the epidemiologists in the Alaska Birth Defects Registry that will allow seemly exchange of diagnostic team data through the Alaska Automated Information Management System (AKAIMS), supporting state research in Fetal Alcohol Spectrum Disorder prevalence in Alaska and diagnostic trends.

Key Component Challenges

Please see Behavioral Health Prevention and Early Intervention Grants component for key component challenges.

Significant Changes in Results to be Delivered in FY2017

Please see Behavioral Health Prevention and Early Intervention Grants component for FY2017 changes in results delivered.

Statutory and Regulatory Authority

AS 47.30.470-500	Mental Health
AS 47.37	Uniform Alcoholism & Intoxication Treatment Act
7 AAC 78 & 81	Grant Programs

Contact Information

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**Component Detail All Funds
Department of Health and Social Services**

Component: AK Fetal Alcohol Syndrome Program (2598)
RDU: Behavioral Health (483)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	84.6	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	928.5	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,013.1	0.0	0.0	0.0	0.0	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	653.6	0.0	0.0	0.0	0.0	0.0	0.0%
1037GF/MH (UGF)	359.5	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	1,013.1	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: AK Fetal Alcohol Syndrome Program (2598)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Services

Component: AK Fetal Alcohol Syndrome Program (2598)
RDU: Behavioral Health (483)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		84.6	0.0	0.0
Expenditure Account			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
	Servicing Agency	Explanation			
73000 Services Detail Totals			84.6	0.0	0.0
73818	Training (Services-IA Svcs)	RSA: IT Positions	84.6	0.0	0.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: AK Fetal Alcohol Syndrome Program (2598)
RDU: Behavioral Health (483)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		928.5	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000 Grants, Benefits Detail Totals			928.5	0.0	0.0
77110	Grants	FAS grant funds were allocated to the following agencies: Association of Village Council Presidents Homer Children Services Petersburg Mental Health Services Safe and Fear-Free Environment, Inc. Tanana Chiefs Conference Volunteers of America - Alaska	928.5	0.0	0.0

Interagency Services
Department of Health and Social Services

Component: AK Fetal Alcohol Syndrome Program (2598)
RDU: Behavioral Health (483)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73818	Training (Services-IA Svcs) RSA: IT Positions	Inter-dept		84.6	0.0	0.0
73818 Training (Services-IA Svcs) subtotal:				84.6	0.0	0.0
AK Fetal Alcohol Syndrome Program total:				84.6	0.0	0.0
Grand Total:				84.6	0.0	0.0