

State of Alaska FY2017 Governor's Operating Budget

Department of Health and Social Services Fraud Investigation Component Budget Summary

Component: Fraud Investigation

Contribution to Department's Mission

Providing cost-effective detection and deterrence of public assistance applicant and recipient fraud, and contributing to public assistance program integrity, financial solvency and the public's confidence in the Division of Public Assistance.

Core Services

- Investigate public assistance applicant and recipient fraud allegations received from the public and division staff. Cases of proven fraud result in administrative sanctions and/or criminal prosecutions. An automated system tracks progressively severe administrative disqualification penalties for clients committing welfare fraud. Fraudulently received benefit debt amounts are determined and recovered.

Major Component Accomplishments in 2015

The unit's combined total dollar value of cost avoidance, fraud claims established, and direct savings from imposed disqualification periods for all completed public welfare fraud investigations for FY2015 totaled over \$7.78 million.

Details:

- Update Alaska's State Law Enforcement Bureau agreement with the United States Department of Agriculture Food and Nutrition Service. Through this agreement, the Division of Public Assistance will work collaboratively with federal, state, and local law enforcement agencies to identify and investigate public assistance recipients who are involved in the trafficking of Food Stamp benefits.
- The unit completed 1,717 fraud investigations related to categorically-ineligible recipients for the Alaska Temporary Assistance, Food Stamp, Adult Public Assistance, and Medicaid programs. The estimated cost avoidance was \$4,473,226, a decrease of 12 percent as compared to estimated FY2014 cost avoidance.
- The unit completed 522 applicant fraud investigations that resulted in a total state and federal cost avoidance savings of \$1,176,226, a decrease of four percent as compared to FY2014 cost avoidance from applicant fraud investigations.
- The unit completed 512 recipient fraud investigations that resulted in a total state and federal established fraud loss debt and cost avoidance of \$879,825, a decrease of 37 percent as compared to estimated FY2014 fraud loss debt and cost avoidance from recipient investigations.

Key Component Challenges

The Division of Public Assistance continues to make progress on the following strategies to deter fraud:

- Reduce the backlog of fraud referrals awaiting investigation. Incoming fraud allegations are prioritized to first address cases involving current benefit recipients. The number of referrals at times exceeds the productive capacity of the unit.
- Increase the number of cases accepted by the Department of Law for criminal prosecution. An active prosecution effort is an added deterrent to welfare fraud and is a key component of successful fraud control.
- Provide effective staff development and training in investigative techniques and practices. It takes time for new workers to be trained and to reach the full productive capacity of experienced investigators.
- Strengthen operational procedures to more efficiently manage the growing and complex investigative workload related to Child Support Services.
- Increase the number of completed investigations that result in administrative disqualification hearings when the individual opts not to sign a hearing waiver.
- Draft regulations establishing clear authority to enable fraud investigations and application of sanctions for intentional violations for the Child Care Assistance; Adult Public Assistance; Senior Benefits; General Assistance; Women, Infants and Children (WIC); and Heating Assistance programs.
- Work on procedures and clarify the authority to expand the component's focus to enable investigation of Medicaid and Child Care Assistance program fraud.

- Provide regularly scheduled investigator field visits to Southeast and rural Alaska communities to conduct applicant and recipient fraud investigations where there are no fraud investigators located in the district offices.
- Increase the number of completed investigations involving categorically ineligible recipients. This includes public assistance recipients that are incarcerated, fleeing felony prosecution, residing outside of the State of Alaska, or convicted drug felons (Food Stamp program only).
- Identifying and securing additional staff resources to address the increasing volume and complexity of investigations.

Significant Changes in Results to be Delivered in FY2017

- Increase fraud investigator visits to remote communities to conduct applicant and recipient fraud investigations.
- Using an awarded Supplemental Nutrition Assistance Program (SNAP) Recipient Integrity Information Technology grant, begin the conversion to a new Fraud Control Management system. This will enhance the ability of investigators and managers to compile investigative findings, track assigned case activity, maintain records, and provide reports.
- Reduce the number of pending fraud investigations by prompt referral to disqualification hearings when clients refuse waiver offers and by identifying and closing pended referrals with a low probability of success due to issues that are difficult to prove fraudulent (i.e. household composition) or have little cost effectiveness.
- Increase the number of public assistance fraud cases prepared for referral to the Department of Law for criminal prosecution.
- Increase the number of intentional program violations detected and successfully proven by client consent, administrative disqualification hearing decision, and criminal prosecutions.
- Increase the amount of fraud debt established by successful investigative outcomes and collected on new and existing fraud claims.
- Increase the amount of direct savings realized through disqualification of fraudulent individuals.
- Enhance staff expertise in investigating allegations of Child Care Assistance program fraud.
- Pursue a state statute regarding Food Stamp trafficking and strengthened eligibility and benefit fraud prosecution and repayment for these programs: Medicaid, Adult Public Assistance, Senior Benefits, General Relief Assistance, Child Care Assistance, Women, Infants and Children (WIC), and Heating Assistance.
- Work collaboratively with the Food and Nutrition Service and partner agencies to identify and investigate public assistance recipients who are involved in the trafficking of their Electronic Benefit Transfer (EBT) benefits.

Statutory and Regulatory Authority

AS 47.25.975-.990	Food Stamps
7 AAC 46.010	Food Stamps
7 USC 2015	Food Stamps
7 CFR 273.16	Food Stamps
AS 47.27.005-.990	Alaska Temporary Assistance Program
7 AAC 45.570-.585	Alaska Temporary Assistance Program
45 CFR 235.110	Welfare Fraud
7 AAC 43.1800-.1890	Medicaid
7 AAC 40.480	Medicaid
AS 47.25.500	Adult Public Assistance
AS 09.10.120	Administrative Hearings

Contact Information

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Fraud Investigation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2016 Management Plan	FY2017 Governor		
Full-time	15	15	Annual Salaries	1,041,140
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	626,689
			<i>Less 2.67% Vacancy Factor</i>	(44,529)
			Lump Sum Premium Pay	0
Totals	15	15	Total Personal Services	1,623,300

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	0	0	0	1
Elig Technician III	2	0	0	0	2
Investigator II	6	2	0	2	10
Investigator III	1	0	0	0	1
Investigator IV	1	0	0	0	1
Totals	11	2	0	2	15

Component Detail All Funds
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	1,642.2	1,733.3	1,733.3	1,623.3	1,623.3	0.0	0.0%
72000 Travel	0.9	8.1	8.1	8.1	3.0	-5.1	-63.0%
73000 Services	409.1	400.7	400.7	400.7	405.8	5.1	1.3%
74000 Commodities	8.8	10.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,061.0	2,152.1	2,152.1	2,042.1	2,042.1	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	1,011.6	1,190.1	1,190.1	1,190.1	1,190.1	0.0	0.0%
1003G/F Match (UGF)	988.1	915.0	915.0	805.0	805.0	0.0	0.0%
1004Gen Fund (UGF)	61.3	47.0	47.0	47.0	47.0	0.0	0.0%
Unrestricted General (UGF)	1,049.4	962.0	962.0	852.0	852.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	1,011.6	1,190.1	1,190.1	1,190.1	1,190.1	0.0	0.0%
Positions:							
Permanent Full Time	16	16	16	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
ConfCom		2,152.1	1,733.3	8.1	400.7	10.0	0.0	0.0	0.0	16	0	0
1002 Fed Rcpts		1,190.1										
1003 G/F Match		915.0										
1004 Gen Fund		47.0										
Subtotal		2,152.1	1,733.3	8.1	400.7	10.0	0.0	0.0	0.0	16	0	0
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
Transfer Research Analyst III (06-8574) to Public Assistance Administration												
Trout		-110.0	-110.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1003 G/F Match		-110.0										
Subtotal		2,042.1	1,623.3	8.1	400.7	10.0	0.0	0.0	0.0	15	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Align Authority for New Accounting System												
LIT		0.0	0.0	-5.1	5.1	0.0	0.0	0.0	0.0	0	0	0
Transfer to align the services and commodities authority with expenditures. Due to the implementation of the state's new accounting system it is necessary to align expenditure authority.												
Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017												
SalAdj		16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		16.2										
1004 Gen Fund		0.7										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request												
SalAdj		-16.9	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-16.2										
1004 Gen Fund		-0.7										

Cost of living adjustment for certain bargaining units: \$36.1

Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$30.7

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$5.4												
	Totals	2,042.1	1,623.3	3.0	405.8	10.0	0.0	0.0	0.0	15	0	0

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2017 Governor (12995)
Component: Fraud Investigation (237)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8056	Investigator II	FT	A	GP	Fairbanks	203	16G	12.0		63,264	0	0	39,627	102,891	48,235
06-8246	Administrative Assistant II	FT	A	GG	Anchorage	400	14L / M	12.0		60,240	0	0	38,536	98,776	46,306
06-8398	Investigator II	FT	A	GP	Anchorage	400	16O / P	12.0		78,324	0	0	45,057	123,381	57,841
06-8400	Investigator II	FT	A	GP	Anchorage	400	16Q / R	12.0		84,306	0	0	47,215	131,521	61,657
06-8401	Investigator II	FT	A	GP	Anchorage	200	16K	12.0		66,036	0	0	40,626	106,662	50,003
06-8489	Investigator IV	FT	A	SS	Anchorage	400	20L	12.0		90,480	0	0	48,965	139,445	65,372
06-8490	Elig Technician III	FT	A	GP	Anchorage	200	16E / F	12.0		57,421	0	0	37,520	94,941	44,508
06-8493	Investigator II	FT	A	GP	Anchorage	200	16D / F	12.0		59,376	0	0	38,225	97,601	45,755
06-8494	Investigator II	FT	A	GP	Anchorage	200	16D / E	12.0		57,081	0	0	37,397	94,478	44,291
06-8496	Elig Technician III	FT	A	GG	Anchorage	400	16N / O	12.0		76,884	0	0	44,538	121,422	56,923
06-8551	Investigator II	FT	A	GP	Fairbanks	203	16J	12.0		65,880	0	0	40,570	106,450	49,904
06-8552	Investigator II	FT	A	GP	Kenai	400	16L	12.0		68,844	0	0	41,639	110,483	51,794
06-8572	Investigator II	FT	A	GP	Wasilla	200	16G	12.0		61,416	0	0	38,960	100,376	47,056
06-8573	Investigator II	FT	A	GP	Anchorage	400	16N	12.0		74,100	0	0	43,534	117,634	55,147
06-8578	Investigator III	FT	A	SS	Anchorage	800	18K / L	12.0		77,488	0	0	44,280	121,768	57,085

	Total Positions	New	Deleted		Total Salary Costs:	1,041,140
					Total COLA:	0
Full Time Positions:	15	0	0		Total Premium Pay::	0
Part Time Positions:	0	0	0		Total Benefits:	626,689
Non Permanent Positions:	0	0	0			
Positions in Component:	15	0	0		Total Pre-Vacancy:	1,667,829
					Minus Vacancy Adjustment of 2.67%:	(44,529)
					Total Post-Vacancy:	1,623,300
Total Component Months:	180.0				Plus Lump Sum Premium Pay:	0
					Personal Services Line 100:	1,623,300

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	885,951	862,297	53.12%
1003 General Fund Match	781,878	761,003	46.88%
Total PCN Funding:	1,667,829	1,623,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Health and Social Services
Travel

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		0.9	8.1	3.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000 Travel Detail Totals			0.9	8.1	3.0
72110	Employee Travel (Instate)	In-state travel for Fraud Control operations statewide.	0.9	8.1	3.0

Line Item Detail
Department of Health and Social Services
Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		409.1	400.7	405.8
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			409.1	400.7	405.8
73025	Education Services	Membership dues, conference fees and training costs.	1.2	1.2	1.9
73075	Legal & Judicial Svc	Legal	1.4	1.4	1.5
73150	Information Technlgy	Software licensing.	5.2	5.2	1.5
73155	Software Maintenance	Microsoft Licensing	0.0	0.0	5.1
73156	Telecommunication	Telecommunications for vendor local, long distance, network installation and equipment rental, dedicated telephone lines for office equipment, telecopier expenses and teleconference charges.	1.9	1.9	2.0
73225	Delivery Services	Freight, courier service and postage.	4.8	4.8	4.7
73421	Sef Fuel A87 Allowed	Fuel costs for State Owned vehicles	6.9	6.9	6.9
73423	Sef Oper A87 Allowed	Operational costs for state owned vehicles	7.6	7.6	6.7
73424	Sef Svc/Prt A87 Alwd	Parts and services costs for state owned vehicles	6.7	6.7	6.7
73428	Sef F/C A87 Allowed	Federally reimbursable costs for state owned vehicles	17.2	8.8	17.2
73429	Sef F/C A87 Unallowd	Costs for state owned vehicles that are not reimbursable by federal agencies.	0.1	0.1	0.1
73525	Utilities	Utilities	0.7	0.7	0.7
73650	Struc/Infstruct/Land	Archive space fee's.	1.3	1.3	0.1
73675	Equipment/Machinery	Office equipment and services	0.3	0.3	10.3
73750	Other Services (Non IA Svcs)	Other Services to support the Fraud Investigation Unit	9.7	9.7	3.0
73804	Economic/Development (IA Svcs)	Population Demographics RSA.	0.1	0.1	0.1
73805	IT-Non-Telecommunication		12.8	12.8	0.0
73805	IT-Non-Telecommunication	Admin RSA with Department of Administration, Enterprise Technology Services for Computer EPR.	0.0	0.0	12.8
73806	IT-Telecommunication		20.2	20.2	0.0

Line Item Detail
Department of Health and Social Services
Services

Component: Fraud Investigation (237)

RDU: Public Assistance (73)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			409.1	400.7	405.8
73806	IT-Telecommunication	Admin RSA with Department of Administration, Enterprise Technology Services for state PBX in Anchorage and Fairbanks.	0.0	0.0	20.2
73810	Human Resources		10.5	10.5	0.0
73810	Human Resources	Admin RSA with Department of Administration, Division of Personnel for Human Resource Services.	0.0	0.0	10.5
73811	Building Leases		113.2	113.2	0.0
73811	Building Leases	Admin RSA with Department of Administration, Division of General Services for office space lease.	0.0	0.0	115.0
73812	Legal		176.8	176.8	0.0
73812	Legal	Law RSA with Department of Law for Welfare Fraud Investigation Unit with employees whose full time duties are to investigate and prosecute fraud cases in the program areas of Food Stamp and Alaska Temporary Assistance Program (ATAP) benefits.	0.0	0.0	176.9
73814	Insurance	RSA with Department of Administrations, Risk Management for insurance services.	0.8	0.8	0.8
73816	ADA Compliance		0.1	0.1	0.0
73819	Commission Sales (IA Svcs)	STO fees	0.0	0.0	0.1
73979	Mgmt/Consulting (IA Svcs)	RSA with Department of Health & Social Services for finance and management services.	9.6	9.6	1.0

Line Item Detail
Department of Health and Social Services
Commodities

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		8.8	10.0	10.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000 Commodities Detail Totals			8.8	10.0	10.0
74200	Business	Office supplies cost for the Fraud Control Units in Anchorage, Mat-Su, Kenai, and Fairbanks.	8.8	10.0	10.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51010	Federal Receipts				1,011.6	1,190.1	1,190.1
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
57250	Food Stamp Program Food Stamps				583.8	686.8	686.8
57260	Title IV A Title IV				283.6	333.6	333.6
57265	Title IV A Child Care Title IV				16.4	19.3	19.3
57302	Title Xix Map Admin Title XIX				144.4	169.9	169.9
57590	Fed Projects- Health Fed Projects				-16.6	-19.5	-19.5

Interagency Services
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73421	Sef Fuel A87 Allowed	Fuel costs for State Owned vehicles	Inter-dept		6.9	6.9	6.9
73421 Sef Fuel A87 Allowed subtotal:					6.9	6.9	6.9
73423	Sef Oper A87 Allowed	Operational costs for state owned vehicles	Inter-dept		7.6	7.6	6.7
73423 Sef Oper A87 Allowed subtotal:					7.6	7.6	6.7
73424	Sef Svc/Prt A87 Alwd	Parts and services costs for state owned vehicles	Inter-dept		6.7	6.7	6.7
73424 Sef Svc/Prt A87 Alwd subtotal:					6.7	6.7	6.7
73428	Sef F/C A87 Allowed	Federally reimbursable costs for state owned vehicles	Inter-dept		17.2	8.8	17.2
73428 Sef F/C A87 Allowed subtotal:					17.2	8.8	17.2
73429	Sef F/C A87 Unallowd	Costs for state owned vehicles that are not reimbursable by federal agencies.	Inter-dept		0.1	0.1	0.1
73429 Sef F/C A87 Unallowd subtotal:					0.1	0.1	0.1
73804	Economic/Development (IA Svcs)	Population Demographics RSA.	Inter-dept		0.1	0.1	0.1
73804 Economic/Development (IA Svcs) subtotal:					0.1	0.1	0.1
73805	IT-Non-Telecommunication		Inter-dept		12.8	12.8	0.0
73805	IT-Non-Telecommunication	RSA with Department of Administration, Enterprise Technology Services for Computer EPR.	Inter-dept	Admin	0.0	0.0	12.8
73805 IT-Non-Telecommunication subtotal:					12.8	12.8	12.8
73806	IT-Telecommunication		Inter-dept		20.2	20.2	0.0
73806	IT-Telecommunication	RSA with Department of Administration, Enterprise Technology Services for state PBX in Anchorage and Fairbanks.	Inter-dept	Admin	0.0	0.0	20.2
73806 IT-Telecommunication subtotal:					20.2	20.2	20.2
73810	Human Resources		Inter-dept		10.5	10.5	0.0
73810	Human Resources	RSA with Department of Administration, Division of Personnel for Human Resource Services.	Inter-dept	Admin	0.0	0.0	10.5
73810 Human Resources subtotal:					10.5	10.5	10.5
73811	Building Leases		Inter-dept		113.2	113.2	0.0
73811	Building Leases	RSA with Department of Administration, Division of General Services for office space lease.	Inter-dept	Admin	0.0	0.0	115.0
73811 Building Leases subtotal:					113.2	113.2	115.0
73812	Legal		Inter-dept		176.8	176.8	0.0
73812	Legal	RSA with Department of Law for Welfare Fraud Investigation Unit with employees whose full time duties are to investigate and prosecute fraud cases in the program areas of Food Stamp and Alaska Temporary Assistance Program (ATAP) benefits.	Inter-dept	Law	0.0	0.0	176.9
73812 Legal subtotal:					176.8	176.8	176.9
73814	Insurance	RSA with Department of Administrations, Risk Management for insurance services.	Inter-dept		0.8	0.8	0.8

Interagency Services
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
			73814 Insurance subtotal:	0.8	0.8	0.8
73816	ADA Compliance	Inter-dept		0.1	0.1	0.0
			73816 ADA Compliance subtotal:	0.1	0.1	0.0
73979	Mgmt/Consulting (IA Svcs)	RSA with Department of Health & Social Services for finance and management services.	Inter-dept	9.6	9.6	1.0
			73979 Mgmt/Consulting (IA Svcs) subtotal:	9.6	9.6	1.0
			Fraud Investigation total:	382.6	374.2	374.9
			Grand Total:	382.6	374.2	374.9