

State of Alaska FY2017 Governor's Operating Budget

Department of Health and Social Services Community Health Grants Component Budget Summary

Component: Community Health Grants

Contribution to Department's Mission

Provide financial assistance to non-profit organizations and local government entities for the support of community-based health programs.

Core Services

- Provide grant funds, guidance, and technical assistance to grantees for training and supervision of community health aides in rural areas of the state.
- Provide grant funds, guidance, and technical assistance for community-based agencies to improve access to and quality of health care in Alaska.

Major Component Accomplishments in 2015

The program awarded 13 grants, totaling \$1,903.9, to tribal health organizations to fund community health aide/practitioner training and supervision.

Key Component Challenges

The Community Health Aide Training and Supervision (CHATS) grant program has limited funding for managing the program and conducting grantee organization site visits. Funding from both the Department of Health and Social Services and tribal corporations is designed to ensure that community health aides have adequate training to provide high quality health care services to beneficiaries and non-beneficiaries in rural communities.

Significant Changes in Results to be Delivered in FY2017

No changes in results to be delivered.

Statutory and Regulatory Authority

AS 18.05	Administration of Public Health and Related Laws
AS 18.25.010 -.120	Assistance to Hospitals and Health Facilities
AS 18.28.010-100	State Assistance for Community Health Aide Programs
AS 44.29.020	Duties of the Department of Health and Social Services
7 AAC 13	Assistance for Community Health Facilities
7 AAC 78	Grant Programs

Contact Information

Contact: Sana P. Efird, Assistant Commissioner
Phone: (907) 465-1630
Fax: (907) 465-2499
E-mail: sana.efird@alaska.gov

**Component Detail All Funds
Department of Health and Social Services**

Component: Community Health Grants (2308)
RDU: Public Health (502)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,653.9	2,071.2	2,071.2	2,071.2	2,071.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,653.9	2,071.2	2,071.2	2,071.2	2,071.2	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	0.0	500.0	500.0	500.0	500.0	0.0	0.0%
1004Gen Fund (UGF)	1,653.9	1,571.2	1,571.2	1,571.2	1,571.2	0.0	0.0%
Unrestricted General (UGF)	1,653.9	1,571.2	1,571.2	1,571.2	1,571.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	500.0	500.0	500.0	500.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Community Health Grants (2308)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
1002 Fed Rcpts	ConfCom	2,071.2	0.0	0.0	0.0	0.0	0.0	2,071.2	0.0	0	0	0
1004 Gen Fund		500.0										
		1,571.2										
	Subtotal	2,071.2	0.0	0.0	0.0	0.0	0.0	2,071.2	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
	Totals	2,071.2	0.0	0.0	0.0	0.0	0.0	2,071.2	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Community Health Grants (2308)
RDU: Public Health (502)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		1,653.9	2,071.2	2,071.2
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000 Grants, Benefits Detail Totals			1,653.9	2,071.2	2,071.2
77110	Grants	CHATS grants Community Health Aide Training and Supervision: Provides support for education and medical supervision of community health aides throughout the state in accordance with the formula funding criteria in AS 18.28.010.	1,653.9	1,821.2	1,821.2
77110	Grants	Anchorage Project Access Anchorage Project Access Grant	0.0	250.0	250.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Community Health Grants (2308)
RDU: Public Health (502)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51010	Federal Receipts				0.0	500.0	500.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51010	Federal Receipts			11100	0.0	500.0	500.0
	CHATS grants federal authority						