

**State of Alaska  
FY2017 Governor's Operating Budget**

**Department of Health and Social Services  
Energy Assistance Program  
Component Budget Summary**

**Component: Energy Assistance Program**

**Contribution to Department's Mission**

The Energy Assistance Program component helps to strengthen Alaska families by increasing the number of low-income families with warm homes.

**Core Services**

- Program staff makes timely and accurate eligibility determinations and issues heating assistance payments to the client's home energy vendor.
- Administrative support for federally-funded tribal heating assistance programs, including grant management and oversight for Tribal organizations operating regional Alaska Affordable Heating Assistance Programs.

**Major Component Accomplishments in 2015**

- The State issued heating assistance grants for 10,979 eligible households during the 2014 – 2015 heating season.
- The Program worked with Alaska Housing Finance Corporation and their weatherization subcontractors to replace 60 inoperable, unsafe or inefficient heating units. These replacements allowed residents to remain in their homes, increased safety, and conserved energy in the dwellings in which they were installed.
- The State's Program Coordinator worked with the Administration for Children and Families and other Alaska Tribes who administer heating assistance to find new entities to administer both Low Income Home Energy Assistance Program (LIHEAP) and Alaska Heating Assistance Program (AKHAP) in the ten communities previously served by Kuskokwim Native Association (KNA). KNA ceased operation during the FY2015 program year. Aniak Traditional Council will serve Aniak. Crooked Creek and Stony River are now covered by the State Of Alaska. All the remaining communities are being served by the Association of Village Council Presidents.
- The Program conducted outreach and brought about 20 new wood vendors into the program. This will help the program reduce direct payments to households that heat with wood by paying the vendors directly. The Program continues to look for new vendors who can provide all types of heating fuel for their clients.
- The Program sent out Vendor Usage Surveys to all major vendors in July in order to begin collecting client usage for the new federal performance measures states must now report on.

**Key Component Challenges**

- The volatility of fuel costs and generally high prices in many communities make it difficult to accurately project the number of households that will apply and qualify for heating assistance.
- The uncertainty of the block grant funding for the federal Low Income Home Energy Assistance Program continues to create challenges in planning and administering the program each year. The funding allocation is frequently determined after benefit levels are set and seasonal program operations begin.
- The Program does not have regulations in place that allow us to prosecute fraud in a court of law. While the program does follow up on reports of fraud, and attempts to recoup overpayments due to fraud, we cannot take anyone to court until regulations are put in place.
- Manually collecting annual client heating and electric usage is an arduous task without a vendor portal or automation of this process. The Program must currently generate Excel spreadsheets that need to be mailed via certified mail to our vendors and then key in all the information when the sheets are returned.
- Collection of client usage will help the state determine if our benefits are in fact providing the highest benefit to the most vulnerable and needy households. The present determination formula does not always adequately meet the needs of some households and more than meets the needs of others.

**Significant Changes in Results to be Delivered in FY2017**

- Continue implementation of federally-mandated performance measures for the Low Income Home Energy

Assistance Program.

- Federal funding will impact the number of households the program can serve under state statute and could require supplemental funding from the state.
- The antiquated Heating Assistance System used to determine program eligibility and to issue benefits is being replaced. The program will be included in the second phase of Alaska's Resource for Integrated Eligibility System (ARIES), the State's new eligibility system.

### Statutory and Regulatory Authority

Public Law 97-35	L.I.H.E.A.P. Act of 1981
AS 47.25.621-.626	Alaska Affordable Heating Program
7 AAC 44	Heating Assistance Program

Contact Information
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Energy Assistance Program Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2016 Management Plan	FY2017 Governor		
Full-time	8	8	Annual Salaries	748,544
Part-time	8	8	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	504,842
			<i>Less 2.84% Vacancy Factor</i>	(35,586)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>16</b>	<b>16</b>	<b>Total Personal Services</b>	<b>1,217,800</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech I	0	0	1	0	1
Elig Technician I	0	0	10	0	10
Elig Technician III	0	0	1	0	1
Eligibility Office Manager I	0	0	1	0	1
Office Assistant II	0	0	2	0	2
Program Coordinator II	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>16</b>

**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Energy Assistance Program (226)  
**RDU:** Public Assistance (73)

Formula Component

	<b>FY2015 Actuals</b>	<b>FY2016 Conference Committee</b>	<b>FY2016 Authorized</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
71000 Personal Services	1,174.1	1,217.8	1,217.8	1,217.8	1,217.8	0.0	0.0%
72000 Travel	12.1	28.6	28.6	28.6	28.6	0.0	0.0%
73000 Services	200.6	260.0	260.0	260.0	260.0	0.0	0.0%
74000 Commodities	21.4	39.0	39.0	39.0	39.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	19,313.0	21,812.5	21,812.5	21,812.5	12,638.2	-9,174.3	-42.1%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>20,721.2</b>	<b>23,357.9</b>	<b>23,357.9</b>	<b>23,357.9</b>	<b>14,183.6</b>	<b>-9,174.3</b>	<b>-39.3%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	10,637.0	14,183.6	14,183.6	14,183.6	14,183.6	0.0	0.0%
1004Gen Fund (UGF)	10,084.2	9,174.3	9,174.3	9,174.3	0.0	-9,174.3	-100.0%
<b>Unrestricted General (UGF)</b>	<b>10,084.2</b>	<b>9,174.3</b>	<b>9,174.3</b>	<b>9,174.3</b>	<b>0.0</b>	<b>-9,174.3</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>10,637.0</b>	<b>14,183.6</b>	<b>14,183.6</b>	<b>14,183.6</b>	<b>14,183.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	8	8	8	8	8	0	0.0%
Permanent Part Time	8	8	8	8	8	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Energy Assistance Program (226)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
ConfCom		23,357.9	1,217.8	28.6	260.0	39.0	0.0	21,812.5	0.0	8	8	0
1002 Fed Rcpts		14,183.6										
1004 Gen Fund		9,174.3										
<b>Subtotal</b>		<b>23,357.9</b>	<b>1,217.8</b>	<b>28.6</b>	<b>260.0</b>	<b>39.0</b>	<b>0.0</b>	<b>21,812.5</b>	<b>0.0</b>	<b>8</b>	<b>8</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Eliminate Alaska Affordable Heating Program</b>												
Dec		-9,174.3	0.0	0.0	0.0	0.0	0.0	-9,174.3	0.0	0	0	0
1004 Gen Fund		-9,174.3										
The Alaska Affordable Heating Program (AKAHP) was established to provide expanded eligibility for Alaska residents for home heating assistance. AKAHP is an addition to the federal Low Income Heating and Energy Assistance Program (LIHEAP). Due to the combination of declining oil revenue to the State of Alaska, and the decline in program caseloads over the past several years, the AKAHP will be discontinued in FY2017. Federally-supported LIHEAP will be maintained to help eligible residents defray their winter heating costs.												
<b>Reverse to Correct for Negative Fund Source</b>												
SalAdj		5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.2										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
<b>Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request</b>												
SalAdj		-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.2										
Cost of living adjustment for certain bargaining units: \$24.7												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$22.2												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$2.5												
<b>Totals</b>		<b>14,183.6</b>	<b>1,217.8</b>	<b>28.6</b>	<b>260.0</b>	<b>39.0</b>	<b>0.0</b>	<b>12,638.2</b>	<b>0.0</b>	<b>8</b>	<b>8</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2017 Governor (12995)  
**Component:** Energy Assistance Program (226)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8140	Elig Technician I	FT	A	GP	Juneau	205	13B / C	12.0		45,244	0	0	33,129	78,373	0
06-8209	Accounting Tech I	FT	A	GP	Juneau	205	12C / D	12.0		43,508	0	0	32,503	76,011	0
06-8210	Eligibility Office Manager I	FT	A	SS	Juneau	205	18J	12.0		76,908	0	0	44,071	120,979	0
06-8211	Program Coordinator II	FT	A	GP	Juneau	405	20L	12.0		94,428	0	0	50,865	145,293	0
06-8212	Elig Technician I	FT	A	GP	Juneau	205	13J	12.0		54,432	0	0	36,442	90,874	0
06-8217	Elig Technician I	PT	A	GP	Juneau	205	13D / E	9.0		35,421	0	0	25,383	60,804	0
06-8219	Elig Technician I	PT	A	GP	Juneau	205	13B / C	9.0		34,128	0	0	24,917	59,045	0
06-8220	Elig Technician I	PT	A	GP	Juneau	205	13E / F	9.0		36,930	0	0	25,927	62,857	0
06-8243	Office Assistant II	FT	A	GP	Juneau	205	10B / C	12.0		37,761	0	0	30,430	68,191	0
06-8290	Elig Technician I	PT	A	GP	Juneau	205	13G	9.0		39,195	0	0	26,744	65,939	0
06-8291	Elig Technician I	PT	A	GP	Juneau	205	13F / G	9.0		38,516	0	0	26,499	65,015	0
06-8292	Elig Technician I	PT	A	GP	Juneau	205	13G	9.0		39,195	0	0	26,744	65,939	0
06-8293	Elig Technician I	PT	A	GP	Juneau	205	13G / J	9.0		40,734	0	0	27,299	68,033	0
06-8294	Office Assistant II	FT	A	GP	Juneau	205	10C / D	12.0		38,340	0	0	30,639	68,979	0
06-8455	Elig Technician I	PT	A	GP	Juneau	205	13F / G	9.0		38,138	0	0	26,363	64,501	0
06-8661	Elig Technician III	FT	A	GP	Juneau	205	16B / C	12.0		55,666	0	0	36,887	92,553	0

	Total Positions	New	Deleted
Full Time Positions:	8	0	0
Part Time Positions:	8	0	0
Non Permanent Positions:	0	0	0
<b>Positions in Component:</b>	<b>16</b>	<b>0</b>	<b>0</b>

  

<b>Total Component Months:</b>	<b>168.0</b>
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<b>Total Salary Costs:</b>	748,544
<b>Total COLA:</b>	0
<b>Total Premium Pay:</b>	0
<b>Total Benefits:</b>	504,842
<b>Total Pre-Vacancy:</b>	1,253,386
<b>Minus Vacancy Adjustment of 2.84%:</b>	(35,586)
<b>Total Post-Vacancy:</b>	1,217,800
<b>Plus Lump Sum Premium Pay:</b>	0
<b>Personal Services Line 100:</b>	<b>1,217,800</b>

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,253,386	1,217,800	100.00%
<b>Total PCN Funding:</b>	<b>1,253,386</b>	<b>1,217,800</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Health and Social Services**  
**Travel**

**Component:** Energy Assistance Program (226)  
**RDU:** Public Assistance (73)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		12.1	28.6	28.6
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>72000 Travel Detail Totals</b>			<b>12.1</b>	<b>28.6</b>	<b>28.6</b>
72110	Employee Travel (Instate)	In-state travel to provide adequate technical assistance to communities served by the Heating Assistance Program.	8.3	24.7	23.3
72120	Nonemployee Travel (Instate Travel)	Travel for the Heating Assistance Advisory Board comprised of community members and participating vendors (9 members) to meet and receive suggestions and develop information programs concerning the Heating Assistance program.	0.6	0.6	2.0
72410	Employee Travel (Out of state)	Out of State Travel to regional and national conferences to represent the state for program changes, proposed legislation and resolve any problems areas in the federal grant Energy Assistance program.	3.2	3.3	3.3

**Line Item Detail**  
**Department of Health and Social Services**  
**Services**

**Component:** Energy Assistance Program (226)  
**RDU:** Public Assistance (73)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		200.6	260.0	260.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>200.6</b>	<b>260.0</b>	<b>260.0</b>
73025	Education Services	Membership dues, conference fees, and training costs.	3.2	3.2	3.2
73150	Information Technlgy	Software licensing and maintenance	22.1	81.6	65.0
73156	Telecommunication	Telecommunications for vendor local and long distance, network installation, dedicated telephone lines for office equipment, telecopier expenses, and teleconference charges.	6.1	6.1	6.1
73225	Delivery Services	Freight, courier service and postage costs.	8.2	8.2	8.2
73450	Advertising & Promos	Advertising for required public notice of program changes and services.	0.7	0.7	0.7
73525	Utilities	Utilities	0.5	0.5	0.5
73650	Struc/Infstruct/Land	Professional services contracts with non-state employees and payments to fee agents to take Heating Assistance applications.	5.1	5.1	5.1
73675	Equipment/Machinery	Copier expense for maintenance	2.1	2.1	2.1
73750	Other Services (Non IA Svcs)	Mail out and publishing to inform and promote the Energy Assistance program.	12.5	12.5	12.5
73804	Economic/Development (IA Svcs)		0.1	0.1	0.0
73805	IT-Non-Telecommunication	Computer Refresh program.	11.5	11.5	12.7
73805	IT-Non-Telecommunication	Admin RSA with Department of Administration, Enterprise Technology Services for Telecommunications EPR and Facilities Management.	0.0	0.0	12.0
73806	IT-Telecommunication	Annual Basic Telephone Services RSA.	20.5	20.5	7.5
73806	IT-Telecommunication	Admin RSA with Department of Administration, Enterprise Technology Services for state PBX in Juneau, Anchorage and Fairbanks.	0.0	0.0	13.0
73807	Storage	Storage expense for archived files.	0.5	0.4	4.4

**Line Item Detail**  
**Department of Health and Social Services**  
**Services**

**Component:** Energy Assistance Program (226)

**RDU:** Public Assistance (73)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>200.6</b>	<b>260.0</b>	<b>260.0</b>
73809	Mail		46.8	46.8	0.0
73809	Mail	Admin RSA with Department of Administration for mail services and postage.	0.0	0.0	45.0
73810	Human Resources		5.2	5.2	0.0
73810	Human Resources	Admin RSA with Department of Administration, Division of Personnel for Human Resource services.	0.0	0.0	5.2
73811	Building Leases		46.7	0.0	0.0
73811	Building Leases	Admin RSA with Department of Administration, Division of General Services for office space lease.	0.0	46.7	47.0
73812	Legal		0.1	0.1	0.1
73814	Insurance		0.4	0.4	0.0
73814	Insurance	Admin RSA with Department of Administration for Risk Management insurance costs.	0.0	0.0	0.5
73819	Commission Sales (IA Svcs)		0.1	0.1	1.0
73823	Health		3.4	3.4	3.4
73979	Mgmt/Consulting (IA Svcs)		4.8	4.8	4.8
		Core Services and Charge back RSA's for Finance and Management Services for IT Services, Public Affairs, Commissioner's Office and Administrative Services.			

**Line Item Detail**  
**Department of Health and Social Services**  
**Commodities**

**Component:** Energy Assistance Program (226)  
**RDU:** Public Assistance (73)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		21.4	39.0	39.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>74000 Commodities Detail Totals</b>			<b>21.4</b>	<b>39.0</b>	<b>39.0</b>
74200	Business	Office and computer supplies	21.3	38.9	39.0
74480	Household & Instit.		0.1	0.1	0.0

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Energy Assistance Program (226)  
**RDU:** Public Assistance (73)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		19,313.0	21,812.5	12,638.2
			<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>77000 Grants, Benefits Detail Totals</b>			<b>19,313.0</b>	<b>21,812.5</b>	<b>12,638.2</b>
77110	Grants		5,961.3	0.0	0.0
77114	Social Assistance (Grants-Hlth&Hum Svcs)	Heating Assistance Program provides annual payments for fuel and weatherization to assist low income families meet increased home fuel costs.	0.0	5,361.3	5,361.3
		The state funded Alaska Low Income Low Energy Assistance Program serves households with annual payments for fuel and weatherization to insulate homes to assist low income families meet increased home fuel costs.			
		This is funding designated for Tribal partners.			
77293	Energy Assist (Tax)	Heating Assistance Program provides annual payments for fuel and weatherization to assist low income families meet increased home fuel costs.	0.0	15,562.9	6,976.9
		The state funded Alaska Low Income Energy Assistance Program serves households with annual payments for fuel and weatherization to insulate homes to assist low income families meet increased home fuel costs.			
77294	Energy Assist(Notax)		0.0	588.3	0.0
77438	State Agency Grants	Rev RSA with Department of Revenue, Alaska Housing Finance Corporation that uses Low Income Home Energy Assistance (LIHEAP) block grant funds for Low Income Weatherization.	0.0	300.0	300.0
77670	Benefits		13,351.7	0.0	0.0

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Energy Assistance Program (226)  
**RDU:** Public Assistance (73)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51010	Federal Receipts	10,637.0	14,183.6	14,183.6

<b>Detail Information</b>					<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
57230	Liea Block Grant Federal Receipts		06216070	11100	10,637.0	14,183.6	14,183.6

The State of Alaska Low Income Home Energy Assistance Program (LIHEAP) block grant funding is dependent on federal agency grant appropriations. This is a 100% federally funded program. No state match requirements.

**Interagency Services**  
**Department of Health and Social Services**

**Component:** Energy Assistance Program (226)  
**RDU:** Public Assistance (73)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73804	Economic/Development (IA Svcs)	Inter-dept		0.1	0.1	0.0
<b>73804 Economic/Development (IA Svcs) subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.0</b>
73805	IT-Non-Telecommunication	Computer Refresh program.	Inter-dept	11.5	11.5	12.7
73805	IT-Non-Telecommunication	RSA with Department of Administration, Enterprise Technology Services for Telecommunications EPR and Facilities Management.	Inter-dept	Admin	0.0	12.0
<b>73805 IT-Non-Telecommunication subtotal:</b>				<b>11.5</b>	<b>11.5</b>	<b>24.7</b>
73806	IT-Telecommunication	Annual Basic Telephone Services RSA.	Inter-dept	20.5	20.5	7.5
73806	IT-Telecommunication	RSA with Department of Administration, Enterprise Technology Services for state PBX in Juneau, Anchorage and Fairbanks.	Inter-dept	Admin	0.0	13.0
<b>73806 IT-Telecommunication subtotal:</b>				<b>20.5</b>	<b>20.5</b>	<b>20.5</b>
73807	Storage		Inter-dept	0.5	0.4	0.0
<b>73807 Storage subtotal:</b>				<b>0.5</b>	<b>0.4</b>	<b>0.0</b>
73809	Mail		Inter-dept	46.8	46.8	0.0
73809	Mail	RSA with Department of Administration for mail services and postage.	Inter-dept	Admin	0.0	45.0
<b>73809 Mail subtotal:</b>				<b>46.8</b>	<b>46.8</b>	<b>45.0</b>
73810	Human Resources		Inter-dept	5.2	5.2	0.0
73810	Human Resources	RSA with Department of Administration, Division of Personnel for Human Resource services.	Inter-dept	Admin	0.0	5.2
<b>73810 Human Resources subtotal:</b>				<b>5.2</b>	<b>5.2</b>	<b>5.2</b>
73811	Building Leases		Inter-dept	46.7	0.0	0.0
73811	Building Leases	RSA with Department of Administration, Division of General Services for office space lease.	Inter-dept	Admin	0.0	47.0
<b>73811 Building Leases subtotal:</b>				<b>46.7</b>	<b>46.7</b>	<b>47.0</b>
73812	Legal	RSA for Regulations Review.	Inter-dept	0.1	0.1	0.1
<b>73812 Legal subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73814	Insurance		Inter-dept	0.4	0.4	0.0
73814	Insurance	RSA with Department of Administration for Risk Management insurance costs.	Inter-dept	Admin	0.0	0.5
<b>73814 Insurance subtotal:</b>				<b>0.4</b>	<b>0.4</b>	<b>0.5</b>
73819	Commission Sales (IA Svcs)	State Travel Office Fee's.	Inter-dept	0.1	0.1	1.0
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>1.0</b>
73823	Health	RSA for Internal Audit Services for Divisions.	Inter-dept	3.4	3.4	3.4
<b>73823 Health subtotal:</b>				<b>3.4</b>	<b>3.4</b>	<b>3.4</b>
73979	Mgmt/Consulting (IA Svcs)	Core Services and Charge back RSA's for Finance and Management Services for IT Services, Public Affairs, Commissioner's Office and Administrative Services.	Inter-dept	4.8	4.8	4.8

**Interagency Services**  
**Department of Health and Social Services**

**Component:** Energy Assistance Program (226)  
**RDU:** Public Assistance (73)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
			<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>	<b>4.8</b>	<b>4.8</b>	<b>4.8</b>
77438	State Agency Grants	RSA with Department of Revenue, Alaska Housing Finance Corporation that uses Low Income Home Energy Assistance (LIHEAP) block grant funds for Low Income Weatherization.	Inter-dept Rev	0.0	300.0	300.0
			<b>77438 State Agency Grants subtotal:</b>	<b>0.0</b>	<b>300.0</b>	<b>300.0</b>
			<b>Energy Assistance Program total:</b>	<b>140.1</b>	<b>440.0</b>	<b>452.2</b>
			<b>Grand Total:</b>	<b>140.1</b>	<b>440.0</b>	<b>452.2</b>