

**State of Alaska**  
**FY2017 Governor's Operating Budget**

**Department of Health and Social Services**  
**Foster Care Base Rate**  
**Component Budget Summary**

**Component: Foster Care Base Rate**

**Contribution to Department's Mission**

Reimburse licensed foster parents for the basic needs of foster children in their care

**Core Services**

- Reimburses foster parents for the basic and ongoing costs of raising a child.

**Major Component Accomplishments in 2015**

Provided foster care services to a monthly average of 1,621 full-time equivalents. Full-time equivalents are used to compensate for the movement of children in and out of the program.

**Key Component Challenges**

The Office of Children's Services continues the recruitment efforts for foster parents to meet the needs of Alaska's foster children. Not having enough foster homes that are culturally relevant and adequately trained impacts the ability of the Office of Children's Services to place children in homes where their best interests can be served. Not having enough appropriate placement options also increases the likelihood of multiple placements for children and is contradictory to the best interests of a child, and the Indian Child Welfare Act of 1978.

The first increase in the foster care base rate occurred in FY2014. Consideration must be given to the need of a methodology to periodically and systematically adjust the daily rate to equitably compensate, retain, and recruit foster parents.

**Significant Changes in Results to be Delivered in FY2017**

No changes in results delivered.

**Statutory and Regulatory Authority**

AS 47.05	Administration of Welfare, Social Services, and Institutions, duties of department
AS 47.10	Children in Need of Aid
AS 47.14.100	Care of Children
AS 47.17	Child Protection
AS 47.40	Purchase of Services
7 AAC 53, Article 1	Child Care Foster Care Payments
7 AAC 53, Article 3	Children in Custody or Under Supervision: Needs and Income
Titles IV-E of the Social Security Act	

**Contact Information**

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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Foster Care Base Rate (2236)  
**RDU:** Children's Services (486)

Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	172.8	144.4	144.4	654.4	654.4	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	15,792.4	18,882.9	18,882.9	18,372.9	18,372.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>15,965.2</b>	<b>19,027.3</b>	<b>19,027.3</b>	<b>19,027.3</b>	<b>19,027.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	3,313.5	3,739.3	3,739.3	3,739.3	3,739.3	0.0	0.0%
1003G/F Match (UGF)	4,030.0	4,030.0	4,030.0	4,030.0	4,030.0	0.0	0.0%
1004Gen Fund (UGF)	6,056.4	5,658.0	5,658.0	5,658.0	5,658.0	0.0	0.0%
1005GF/Prgm (DGF)	2,565.3	5,600.0	5,600.0	5,600.0	5,600.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>10,086.4</b>	<b>9,688.0</b>	<b>9,688.0</b>	<b>9,688.0</b>	<b>9,688.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,565.3</b>	<b>5,600.0</b>	<b>5,600.0</b>	<b>5,600.0</b>	<b>5,600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>3,313.5</b>	<b>3,739.3</b>	<b>3,739.3</b>	<b>3,739.3</b>	<b>3,739.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Foster Care Base Rate (2236)  
**RDU:** Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
ConfCom		19,027.3	0.0	0.0	144.4	0.0	0.0	18,882.9	0.0	0	0	0
1002 Fed Rcpts		3,739.3										
1003 G/F Match		4,030.0										
1004 Gen Fund		5,658.0										
1005 GF/Prgm		5,600.0										
<b>Subtotal</b>		<b>19,027.3</b>	<b>0.0</b>	<b>0.0</b>	<b>144.4</b>	<b>0.0</b>	<b>0.0</b>	<b>18,882.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
<b>Align Authority for Title IVE Agreements</b>												
LIT		0.0	0.0	0.0	360.0	0.0	0.0	-360.0	0.0	0	0	0
Transfer authority from grants to services to align authority for Title IVE agreements.												
<b>Align Authority for Foster Care Payments</b>												
LIT		0.0	0.0	0.0	150.0	0.0	0.0	-150.0	0.0	0	0	0
The transfer of authorization from grants line to services line is to allow contract payments to process. Auto AB information was loaded incorrectly.												
<b>Subtotal</b>		<b>19,027.3</b>	<b>0.0</b>	<b>0.0</b>	<b>654.4</b>	<b>0.0</b>	<b>0.0</b>	<b>18,372.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Totals</b>		<b>19,027.3</b>	<b>0.0</b>	<b>0.0</b>	<b>654.4</b>	<b>0.0</b>	<b>0.0</b>	<b>18,372.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Health and Social Services**  
**Services**

**Component:** Foster Care Base Rate (2236)  
**RDU:** Children's Services (486)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		172.8	654.4	654.4
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>172.8</b>	<b>654.4</b>	<b>654.4</b>
73815	Financial	Transfer from grants to services to align for Title IVE Agreements (\$360.0) and contract payments (\$150.0)	0.0	654.4	510.0
73827	Safety (IA Svcs)		172.8	0.0	0.0
73827	Safety (IA Svcs)	HSS RSA: Department of Health & Social Services, Certification & Licensing. Foster Care Parent Fingerprint Processing Services. Cost incurred to process foster parent AFFIS fingerprint record checks, and FBI fingerprint record checks.	0.0	0.0	144.4

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Foster Care Base Rate (2236)  
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Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		15,792.4	18,372.9	18,372.9
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>15,792.4</b>	<b>18,372.9</b>	<b>18,372.9</b>
77110	Grants	Grant: Emergency Shelter Services for Youth	49.9	49.9	100.0
77670	Benefits	Reimbursement to foster care providers for the basic ongoing needs of a foster child. Costs include but are not limited to items such as; food, clothing, shelter and personal and grooming items.	15,742.5	18,323.0	18,272.9

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Foster Care Base Rate (2236)  
**RDU:** Children's Services (486)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51010	Federal Receipts				3,313.5	3,739.3	3,739.3
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
57370	Title Ivc Non Vol Fc Title IV-E of the Social Security Act funding		06213600		3,313.5	3,739.3	3,739.3

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Foster Care Base Rate (2236)  
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<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51060	General Fund Program Receipts				2,565.3	5,600.0	5,600.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51060	GF Program Receipts				3.2	0.0	0.0
51183	DH&SS Inc Foster Car Child Support Enforcement receipts and Social Security Income collected to offset the cost of children in state custody.		06213600	11100	2,562.1	5,600.0	5,600.0

**Interagency Services**  
**Department of Health and Social Services**

**Component:** Foster Care Base Rate (2236)  
**RDU:** Children's Services (486)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73827	Safety (IA Svcs)	Inter-dept		172.8	0.0	0.0
73827	Safety (IA Svcs)	Intra-dept	HSS	0.0	0.0	144.4
	RSA: Department of Health & Social Services, Certification & Licensing. Foster Care Parent Fingerprint Processing Services. Cost incurred to process foster parent AFFIS fingerprint record checks, and FBI fingerprint record checks.					
				<b>73827 Safety (IA Svcs) subtotal:</b>	<b>172.8</b>	<b>144.4</b>
				<b>Foster Care Base Rate total:</b>	<b>172.8</b>	<b>144.4</b>
				<b>Grand Total:</b>	<b>172.8</b>	<b>144.4</b>