

State of Alaska FY2017 Governor's Operating Budget

Department of Health and Social Services Alaska Temporary Assistance Program Component Budget Summary

Component: Alaska Temporary Assistance Program

Contribution to Department's Mission

This program promotes and protects the health and well-being of low-income Alaskan families with dependent children by providing them with temporary financial assistance for basic living expenses while the adults go to work and prepare to become self-sufficient.

Core Services

- Provide temporary financial assistance that helps low-income families meet basic needs in order to care for their children in their own homes.
- Provide support to help beneficiaries seek, secure, and retain employment.

Major Component Accomplishments in 2015

- 43 percent of adults participating in Alaska Temporary Assistance were employed in FY2015.
- 85 percent of the families, whose cases closed with earnings in FY2015, remained closed for at least six months.
- Families First has significantly increased the number of participants working to increase their self-sufficiency efforts. In July 2014, 95 of the total 631 program participants had work hours. By July 2015, the number of participants with work hours increased six percent, to 187 out of a total of 888 program participants.

Key Component Challenges

- Providing support and technical assistance to seven Native organizations operating Native Family Assistance Programs (Tribal Temporary Assistance for Needy Families). Coordination is critical to ensuring that families served by these programs continue to receive timely, accurate and appropriate benefits.
- Increasing the focus on training, technical assistance, and performance monitoring to ensure contractors providing work services case management to families comply with new rules around focused job placement and work supports for parents who must become self-supporting.
- Achieving the federal work participation rates to avoid fiscal penalties and reduction of the Temporary Assistance for Needy Families block grant.
- Implementing and sustaining strategies that provide enhanced services, and support self-sufficiency for families with multiple or profound challenges to economic self-sufficiency. Establishing and sustaining interagency partnerships that support services for families to assist them in finding employment and closing their Alaska Temporary Assistance Program case, while ensuring adherence to all funding and program rules.

Significant Changes in Results to be Delivered in FY2017

- Concentrate state resources to develop collaborative community based initiatives that address childhood overweight and obesity, breastfeeding rates, and iron deficiency/anemia rates of Women, Infants and Children (WIC) clients.
- Maintaining effective service coordination for Native families receiving benefits from Native Family Assistance programs and other types of public assistance such as Medicaid or Food Stamp Program benefits.
- Continued development and implementation of the Alaska Resource for Integrated Eligibility Services (ARIES).

Statutory and Regulatory Authority

AS 47.27.005 - .990 Alaska Temporary Assistance Program
7 AAC 45 Alaska Temporary Assistance Program

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,000.0	0.0	0.0	0.0	1,900.0	1,900.0	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	25,613.8	33,032.8	33,032.8	33,032.8	31,032.8	-2,000.0	-6.1%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	27,613.8	33,032.8	33,032.8	33,032.8	32,932.8	-100.0	-0.3%
Fund Sources:							
1002Fed Rcpts (Fed)	12,814.0	17,175.9	17,175.9	17,175.9	17,175.9	0.0	0.0%
1003G/F Match (UGF)	13,166.5	13,901.0	13,901.0	13,901.0	13,901.0	0.0	0.0%
1007I/A Rcpts (Other)	1,633.3	1,955.9	1,955.9	1,955.9	1,855.9	-100.0	-5.1%
Unrestricted General (UGF)	13,166.5	13,901.0	13,901.0	13,901.0	13,901.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,633.3	1,955.9	1,955.9	1,955.9	1,855.9	-100.0	-5.1%
Federal Funds	12,814.0	17,175.9	17,175.9	17,175.9	17,175.9	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)

RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
	ConfCom	33,032.8	0.0	0.0	0.0	0.0	0.0	33,032.8	0.0	0	0	0
1002 Fed Rcpts		17,175.9										
1003 G/F Match		13,901.0										
1007 I/A Rcpts		1,955.9										
	Subtotal	33,032.8	0.0	0.0	0.0	0.0	0.0	33,032.8	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Align Authority for a Temporary Assistance for Needy Families Reimbursable Services Agreement with Children's Services												
	LIT	0.0	0.0	0.0	2,000.0	0.0	0.0	-2,000.0	0.0	0	0	0
Children's Advocacy Centers are providing specific services covered under purposes (3) prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies; and (4) encourage the formation and maintenance of two-parent families; within the Temporary Assistance for Needy Families (TANF) program. This supports a transfer of excess grant authority to services in order for the division to fund the grant program using the TANF block grant via a reimbursable services agreement with the Office of Children's Services.												
Transfer to Senior and Disabilities Services Administration for a Statewide Independent Living Council Service Agreement												
	Trout	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-100.0										
The Workforce Innovation and Opportunity Act transferred the oversight of the independent living program to the U.S. Department of Health and Human Services from the U.S. Department of Education. This change provided the State the opportunity to designate another state agency as the "designated state entity" for the Statewide Independent Living Council. Moving the Statewide Independent Living Council to the State Department of Health & Social Services provides a more appropriate alignment of programs and services to best serve Alaskans with significant disabilities that require services to live independently and participate in their communities.												
Through a reimbursable services agreement, the Department of Labor and Workforce Development has partnered with the Department of Health and Social Services, Division of Senior and Disabilities Services to support the Statewide Independent Living Council. The Council is tasked with maximizing the state's receipt of federal finance assistance for independent living services and centers for persons with severe disabilities. Additional authority will allow Division of Senior and Disabilities Services to receive interagency receipts from Department of Labor and Workforce Development.												
	Totals	32,932.8	0.0	0.0	1,900.0	0.0	0.0	31,032.8	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Services

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		2,000.0	0.0	1,900.0
Expenditure Account			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
	Servicing Agency	Explanation			
73000 Services Detail Totals			2,000.0	0.0	1,900.0
73979	Mgmt/Consulting (IA Svcs)	RSA with the Office of Children's Services to Child Advocacy Center Grants.	2,000.0	0.0	1,900.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		25,613.8	33,032.8	31,032.8
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000 Grants, Benefits Detail Totals			25,613.8	33,032.8	31,032.8
77670	Benefits	Issue Alaska Temporary Assistance benefits.	25,613.8	33,032.8	31,032.8

Restricted Revenue Detail
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51010	Federal Receipts				12,814.0	17,175.9	17,175.9
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
57260	Title IV A				12,814.0	17,175.9	17,175.9
	Collect Federal Funds for the Alaska Temporary Assistance Program for eligible expenditures. FFP rate is determined by the agency in order to meet TANF MOE Requirements.						

Restricted Revenue Detail
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts	1,633.3	1,955.9	1,855.9

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
59060	Health & Social Svcs	PFD Hold Harmless	6216012	11100	1,633.3	1,955.9	1,855.9
<p>RSA with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Adult Public Assistance (APA) program eligibility in the month the APA recipient receives the Alaska Permanent Fund Dividend.</p>							

Restricted Revenue Detail
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
68510	General Fund Match	0.0	13,901.0	0.0

Detail Information					FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
68510	General Recpts Match				0.0	13,901.0	0.0

Interagency Services
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73979	Mgmt/Consulting (IA Svcs) RSA with the Office of Children's Services to Child Advocacy Center Grants.	Inter-dept		2,000.0	0.0	1,900.0
73979 Mgmt/Consulting (IA Svcs) subtotal:				2,000.0	0.0	1,900.0
Alaska Temporary Assistance Program total:				2,000.0	0.0	1,900.0
Grand Total:				2,000.0	0.0	1,900.0