

**State of Alaska  
FY2017 Governor's Operating Budget**

**Department of Health and Social Services  
Human Services Community Matching Grant  
RDU/Component Budget Summary**

**RDU/Component: Human Services Community Matching Grant**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

## Contribution to Department's Mission

Provide funds to municipalities under Alaska Statute 29.60.600.

## Core Services

- AS 29.60.600 authorizes the department to make grants to qualified municipalities. Services from municipalities include, but are not limited to, the following: substance abuse treatment, mental health services, food and shelter for the low income, sexual assault shelters, domestic violence treatment, runaway shelters, health services for low income housing and rehabilitation for the physically and mentally ill. These services are purchased through contracts with non-profit sub-grantee agencies.

## Major Component Accomplishments in 2015

### Fairbanks North Star Borough Sub-grantees:

- Alaska Legal Services
- Big Brothers Big Sisters
- Interior Community Health Center
- North Star Youth Court
- Fairbanks Community Food Bank
- Alzheimer's of Alaska
- Boys and Girls Club
- Interior Aids Association
- Literacy Council
- Resource Center for Parents and Children

### Municipality of Anchorage Sub-grantees:

- Anchorage Neighborhood Health Center
- Catholic Social Services – St. Francis House
- Beans Café, Inc.
- Covenant House Alaska
- Catholic Social Services – Brother Francis Shelter – Food Pantry
- Abused Women's Aid in Crisis
- Catholic Social Services – Clare House
- Food Bank of Alaska
- Alaska Acquired Immunodeficiency Syndrome (AIDS) Assistance
- American Red Cross
- Mabel T. Caverly Senior Center
- Chugiak Senior Citizens, Inc.
- Alzheimer's Disease Resource Agency of Alaska, Inc.

### Matching Programs:

- Providence Alaska Medical Center (PAMC) Sexual Assault Response Team (SART)
- Covenant House Alaska – Youth Reception Center (YRC)

### Mat-Su Borough Sub-grantees:

- Alaska Center for Resource/Families
- Alaska Legal Services Corporation
- Alzheimer's Disease Resource Agency of Alaska, Inc.

- American Red Cross
- Big Brothers Big Sisters of Alaska
- Blood and Fire Ministries
- Boys and Girls Club
- Catholic Community Services Early Learning
- Children's Place
- Family Promise Mat-Su
- Food Pantry of Wasilla
- Mat-Su Health Services
- Mat-Su Senior Center
- Mat-Su Services for Children and Adults, Inc.
- Mid-Valley Senior, Inc.
- My House
- Nugen's Ranch
- Set Free Alaska, Inc.
- Sunshine Transit
- Upper Susitna Seniors
- Valley Charities
- Valley Residential Services
- Wasilla Area Seniors, Inc.

### Key Component Challenges

To obtain services within Alaskan municipalities to provide essential human and health services to prevent serious mental or physical hardship to individuals.

### Significant Changes in Results to be Delivered in FY2017

Programs will finalize their transition to outcomes evaluation utilizing a Logic Model to manage and report outcomes of success. Performance measures will be coordinated with those divisions who fund the department programs in which this grant enhances. Efforts to work across division lines when services intersect with other services supported by the department will continue.

### Statutory and Regulatory Authority

AS 29.60.600-.650      Human Services Community Matching Grants.

Contact Information
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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Human Services Community Matching Grant (1821)  
**RDU:** Human Services Community Matching Grant (82)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,785.3	1,415.3	1,415.3	1,415.3	1,387.0	-28.3	-2.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,785.3</b>	<b>1,415.3</b>	<b>1,415.3</b>	<b>1,415.3</b>	<b>1,387.0</b>	<b>-28.3</b>	<b>-2.0%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	1,785.3	1,415.3	1,415.3	1,415.3	1,387.0	-28.3	-2.0%
<b>Unrestricted General (UGF)</b>	<b>1,785.3</b>	<b>1,415.3</b>	<b>1,415.3</b>	<b>1,415.3</b>	<b>1,387.0</b>	<b>-28.3</b>	<b>-2.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Human Services Community Matching Grant (1821)  
**RDU:** Human Services Community Matching Grant (82)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
ConfCom		1,415.3	0.0	0.0	0.0	0.0	0.0	1,415.3	0.0	0	0	0
1004 Gen Fund		1,415.3										
	<b>Subtotal</b>	<b>1,415.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,415.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Reduce Municipalities' Grants for Human Services</b>												
Dec		-28.3	0.0	0.0	0.0	0.0	0.0	-28.3	0.0	0	0	0
1004 Gen Fund		-28.3										
	<b>Totals</b>	<b>1,387.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,387.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Human Services Community Matching Grants is a standalone grant program that is 100 percent general funds.

The Human Services Community Matching Grant program provides pass-through funding to the Municipality of Anchorage, Fairbanks North Star Borough, and the Matanuska-Susitna Borough. These funds are distributed by means of a Request for Proposal to local non-profit organizations within these municipalities. Service must align with the municipality's identified needs assessments or provide essential human services. Sub-grantee awards are typically low dollar grants used to enhance services that are funded in whole or in part by other Department of Health and Social Services divisions.

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Human Services Community Matching Grant (1821)  
**RDU:** Human Services Community Matching Grant (82)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		1,785.3	1,415.3	1,387.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>1,785.3</b>	<b>1,415.3</b>	<b>1,387.0</b>
77110	Grants		1,785.3	1,415.3	0.0
77110	Grants	H&SS	0.0	0.0	1,387.0