

State of Alaska FY2017 Governor's Operating Budget

Department of Health and Social Services Psychiatric Emergency Services Component Budget Summary

Component: Psychiatric Emergency Services

Contribution to Department's Mission

Through the award of competitive grants to community / regional comprehensive behavioral health centers, Psychiatric Emergency Services works to ensure that local communities are able to provide services that protect and treat local residents experiencing psychiatric behavioral health emergencies, recognizing that the goal is always to maintain these individuals in the least restrictive, clinically appropriate treatment closest to their home community.

Core Services

- Provide help to individuals at the onset of a behavioral health crisis or psychiatric emergency, recognizing – even at the earliest stages of the intervention – that the goal is always to maintain the individual in the least restrictive and clinically appropriate (“closest to home”) location.
- Provide an array of emergency services that extends from local crisis intervention and assessment services to brief, therapeutic interventions that help stabilize a person and offer follow up with local, community-based behavioral health services, to acute care hospitalizations at Designated Evaluation and Stabilization and / or Designated Evaluation and Treatment hospitals or the Alaska Psychiatric Institute.
- Provide competitive grants to comprehensive community behavioral health agencies in order to fund services statewide that are intended to aid individuals experiencing a behavioral health crisis.
- Respond to disasters and coordinate or participate in local, state, and federal emergency response efforts.

Major Component Accomplishments in 2015

- In FY2015, the data on unduplicated admissions to Alaska Psychiatric Institute (API) continued to show that the mental health units of the two Designated and Evaluation Treatment hospitals at Fairbanks Memorial Hospital and Bartlett Regional Hospital in Juneau were doing their job holding down the numbers of admissions to the Alaska Psychiatric Institute from the Central Interior and Southeast Regions. In FY2015 only three percent of the Alaska Psychiatric Institute's admissions were from the Fairbanks area while the percentage from all Southeast was just two percent. These very low percentages are in strong contrast to the Alaska Psychiatric Institute admissions from Southcentral Alaska, where the admissions from Anchorage (56 percent), Mat-Su (15 percent), and the Kenai Peninsula (eight percent) totaled 80 percent.

Key Component Challenges

Please see the Behavioral Health Treatment and Recovery Grants component for key component challenges.

Significant Changes in Results to be Delivered in FY2017

Please see the Behavioral Health Treatment and Recovery Grants component for FY2017 changes in results to be delivered.

Statutory and Regulatory Authority

AS 47.30.520 - 620	Community Mental Health Services Act
AS 47.30.655 - 915	State Mental Health Policy
AS 47.30.011 - 061	Mental Health Trust Authority
7 AAC 78	Grant Programs
7 AAC 72	Civil Commitment
7 AAC 71	Community Mental Health Services

Contact Information

Contact: Sana P. Efird, Assistant Commissioner

Phone: (907) 465-1630

Fax: (907) 465-2499

E-mail: sana.efird@alaska.gov

Component Detail All Funds
Department of Health and Social Services

Component: Psychiatric Emergency Services (1435)
RDU: Behavioral Health (483)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,265.6	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	6,181.3	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,446.9	0.0	0.0	0.0	0.0	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	1,527.6	0.0	0.0	0.0	0.0	0.0	0.0%
1037GF/MH (UGF)	5,919.3	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	7,446.9	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Psychiatric Emergency Services (1435)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Services

Component: Psychiatric Emergency Services (1435)
RDU: Behavioral Health (483)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		1,265.6	0.0	0.0
Expenditure Account			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
	Servicing Agency	Explanation			
73000 Services Detail Totals			1,265.6	0.0	0.0
73823	Health		1,265.6	0.0	0.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Psychiatric Emergency Services (1435)
RDU: Behavioral Health (483)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000	Grants, Benefits		6,181.3	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
77000 Grants, Benefits Detail Totals			6,181.3	0.0	0.0
77110	Grants	Psychiatric emergency services funded from the Comprehensive Treatment and Recovery Grant Program	6,129.9	0.0	0.0
77670	Benefits		51.4	0.0	0.0

Interagency Services
Department of Health and Social Services

Component: Psychiatric Emergency Services (1435)
RDU: Behavioral Health (483)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73823	Health	Inter-dept		1,265.6	0.0	0.0
73823 Health subtotal:				1,265.6	0.0	0.0
Psychiatric Emergency Services total:				1,265.6	0.0	0.0
Grand Total:				1,265.6	0.0	0.0