

Department Priority Programs by Component (1356)

Department of Health and Social Services

Scenario: FY2017 Governor (12995)

Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Protect and promote the health of Alaskans.								
Administrative Support Services (320)	2,471.7	0.0	425.6	2,092.7	4,990.0	37	0	0
Adult Preventative Dental Medicaid Svcs (2839)	4,412.4	0.0	0.0	11,424.7	15,837.1	0	0	0
Adult Public Assistance (222)	4,754.9	0.0	376.9	162.4	5,294.2	0	0	0
Agency-wide Unallocated Appropriation (3105)	-4,666.1	0.0	0.0	0.0	-4,666.1	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)	425.4	0.0	444.1	87.3	956.8	5	0	0
Alaska Psychiatric Institute (311)	6,301.8	0.0	22,661.6	0.0	28,963.4	215	0	4
Alaska Temporary Assistance Program (220)	1,112.1	0.0	148.5	1,374.1	2,634.7	0	0	0
Alcohol Safety Action Program (ASAP) (305)	1,509.4	879.4	1,493.4	275.4	4,157.6	20	0	3
Assessment and Planning (2767)	50.0	0.0	0.0	50.0	100.0	0	0	0
Behavioral Health Administration (2665)	6,245.5	854.7	641.4	1,921.9	9,663.5	59	0	16
Behavioral Health Medicaid Services (2660)	55,077.3	1,290.0	617.1	106,883.5	163,867.9	0	0	0
Behavioral Health Prevention and Early Intervention Grants (3098)	3,838.1	1,902.5	152.2	3,535.7	9,428.5	0	0	0
Behavioral Health Treatment and Recovery Grants (3099)	32,048.1	16,475.8	1,950.8	5,076.9	55,551.6	0	0	0
Bethel Youth Facility (268)	849.7	0.0	8.7	0.0	858.4	5	0	1
Bureau of Vital Statistics (961)	43.3	1,540.6	262.6	373.3	2,219.8	17	0	0
Catastrophic and Chronic Illness Assistance (AS 47.08) (2330)	124.8	0.0	0.0	0.0	124.8	0	0	0
Child Care Benefits (1897)	738.3	0.0	26.0	3,004.7	3,769.0	3	0	0
Children's Medicaid Services (2661)	2,448.7	0.0	0.0	6,637.5	9,086.2	0	0	0
Chronic Disease Prevention and Health Promotion (2818)	1,315.3	5,903.8	340.3	4,833.8	12,393.2	28	0	1
Commissioner's Office (317)	608.2	0.0	344.2	265.5	1,217.9	4	0	2
Community Health Grants (2308)	1,099.9	0.0	0.0	350.0	1,449.9	0	0	0
Delinquency Prevention (248)	0.0	0.0	28.8	222.2	251.0	0	0	0
Designated Evaluation and Treatment (1014)	3,443.2	0.0	0.0	0.0	3,443.2	0	0	0
Emergency Programs (2877)	2,813.9	47.2	153.8	4,893.6	7,908.5	15	0	0
Energy Assistance Program (226)	0.0	0.0	0.0	1,134.7	1,134.7	1	1	0
Epidemiology (296)	1,285.3	16,091.9	951.2	6,482.5	24,810.9	41	0	0
Facilities Management (2020)	4.0	0.0	515.8	0.0	519.8	3	0	0
Fairbanks Youth Facility (265)	843.1	0.0	13.5	0.0	856.6	7	0	1
Fraud Investigation (237)	68.2	0.0	0.0	95.2	163.4	1	0	0
General Relief Assistance (221)	232.4	0.0	0.0	0.0	232.4	0	0	0
Health Care Medicaid Services (2077)	203,422.0	217.1	5,986.2	502,577.4	712,202.7	0	0	0
Health Facilities Licensing and Certification (2944)	583.6	146.0	73.0	1,015.6	1,818.2	10	0	0
Health Planning and Systems Development (2765)	1,816.4	475.0	994.2	1,757.3	5,042.9	9	0	0
HSS State Facilities Rent (2478)	1,414.2	0.0	0.0	653.2	2,067.4	0	0	0
Information Technology Services (2754)	1,881.2	0.0	3,369.0	1,018.7	6,268.9	46	0	0
Johnson Youth Center (267)	748.0	0.0	14.1	0.0	762.1	6	0	1
Juvenile Justice Health Care (3070)	203.3	0.0	0.0	0.0	203.3	0	0	0
Kenai Peninsula Youth Facility (2646)	362.9	0.0	5.4	0.0	368.3	3	0	0

Note: Report uses included change records.

Department Priority Programs by Component (1356)

Department of Health and Social Services

Scenario: FY2017 Governor (12995)

Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Protect and promote the health of Alaskans.								
Ketchikan Regional Youth Facility (2413)	152.7	0.0	185.1	0.0	337.8	3	0	0
Mat-Su Youth Facility (2339)	427.4	0.0	6.3	0.0	433.7	4	0	0
McLaughlin Youth Center (264)	3,226.0	0.0	103.6	0.0	3,329.6	29	0	1
Medical Assistance Administration (242)	3,907.1	0.0	1,071.3	4,474.4	9,452.8	51	0	1
Nome Youth Facility (266)	475.9	0.0	0.0	0.0	475.9	3	0	1
Nursing (288)	18,327.3	264.0	395.6	3,386.9	22,373.8	129	4	0
Performance Bonuses (3055)	0.0	0.0	0.0	2,400.0	2,400.0	0	0	0
Permanent Fund Dividend Hold Harmless (225)	0.0	1,418.0	0.0	0.0	1,418.0	0	0	0
Probation Services (2134)	2,736.8	0.0	89.1	51.4	2,877.3	23	0	0
Public Affairs (2874)	384.1	0.0	211.7	164.3	760.1	5	0	0
Public Assistance Administration (233)	137.7	23.9	82.2	190.1	433.9	3	0	0
Public Assistance Field Services (236)	1,827.5	0.0	63.7	1,896.4	3,787.6	33	0	0
Public Health Administrative Services (292)	1,428.1	0.0	199.3	607.7	2,235.1	9	0	0
Public Health Laboratories (2252)	2,829.4	86.9	591.7	1,038.7	4,546.7	33	0	0
Quality Assurance and Audit (2880)	226.9	0.0	0.0	226.8	453.7	3	0	0
Quality Control (234)	95.0	0.0	0.0	112.3	207.3	1	0	0
Rate Review (2696)	744.2	103.8	0.0	902.8	1,750.8	11	0	0
Residential Child Care (253)	3,912.5	0.0	0.0	232.5	4,145.0	2	0	0
Residential Licensing (245)	940.3	1,267.4	192.0	781.8	3,181.5	18	0	0
Senior Benefits Payment Program (2897)	1,602.4	0.0	0.0	0.0	1,602.4	0	0	0
State Medical Examiner (293)	2,142.4	14.0	52.5	0.0	2,208.9	13	0	0
Suicide Prevention Council (2651)	566.7	0.0	0.0	0.0	566.7	1	0	0
Tribal Assistance Programs (2336)	1,142.3	0.0	78.2	0.0	1,220.5	0	0	0
Women, Children and Family Health (2788)	1,652.2	889.8	635.6	5,891.3	9,068.9	33	0	0
Women, Infants and Children (1013)	33.7	0.0	351.8	1,921.7	2,307.2	1	0	0
Work Services (2337)	20.0	0.0	0.0	876.7	896.7	1	0	0
Youth Courts (2768)	95.6	0.0	0.0	0.0	95.6	0	0	0
Protect and promote the health of Alaskans. total:	388,964.7	49,891.8	46,308.1	693,355.6	1,178,520.2	944	5	32
Provide quality of life in a safe living environment for Alaskans.								
Administrative Support Services (320)	1,853.8	0.0	319.2	1,569.6	3,742.6	29	0	0
Adult Preventative Dental Medicaid Svcs (2839)	423.1	0.0	0.0	1,095.6	1,518.7	0	0	0
Adult Public Assistance (222)	9,509.8	0.0	753.7	324.8	10,588.3	0	0	0
Agency-wide Unallocated Appropriation (3105)	0.5	0.0	0.0	0.0	0.5	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)	34.2	0.0	35.8	7.1	77.1	1	0	0
Alaska Pioneer Homes Management (2731)	523.5	0.0	0.0	22.8	546.3	4	0	1
Alaska Psychiatric Institute (311)	507.1	0.0	1,823.3	0.0	2,330.4	17	0	0
Alaska Temporary Assistance Program (220)	2,224.2	0.0	296.9	2,748.1	5,269.2	0	0	0
Alcohol Safety Action Program (ASAP) (305)	121.4	70.8	120.2	22.2	334.6	2	0	0
Assessment and Planning (2767)	37.5	0.0	0.0	37.5	75.0	0	0	0

Note: Report uses included change records.

Department Priority Programs by Component (1356)

Department of Health and Social Services

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Provide quality of life in a safe living environment for Alaskans.								
Behavioral Health Administration (2665)	502.5	68.8	51.8	154.6	777.7	5	0	1
Behavioral Health Medicaid Services (2660)	4,483.0	105.0	50.2	8,699.8	13,338.0	0	0	0
Behavioral Health Prevention and Early Intervention Grants (3098)	308.9	153.0	12.2	284.6	758.7	0	0	0
Behavioral Health Treatment and Recovery Grants (3099)	2,578.6	1,325.6	157.0	408.5	4,469.7	0	0	0
Bureau of Vital Statistics (961)	0.6	22.0	3.8	5.3	31.7	0	0	0
Catastrophic and Chronic Illness Assistance (AS 47.08) (2330)	12.0	0.0	0.0	0.0	12.0	0	0	0
Child Care Benefits (1897)	1,476.7	0.0	52.0	6,009.3	7,538.0	6	0	0
Children's Medicaid Services (2661)	197.0	0.0	0.0	534.1	731.1	0	0	0
Children's Services Management (2666)	2,000.4	0.0	13.5	1,182.6	3,196.5	15	0	0
Children's Services Training (2667)	165.8	0.0	0.0	219.5	385.3	0	0	0
Chronic Disease Prevention and Health Promotion (2818)	18.8	84.3	4.9	69.1	177.1	0	0	0
Commission on Aging (2674)	71.1	0.0	457.9	0.0	529.0	4	0	0
Commissioner's Office (317)	456.2	0.0	258.1	198.9	913.2	4	0	0
Community Developmental Disabilities Grants (309)	12,579.6	0.0	566.4	0.0	13,146.0	0	0	0
Community Health Grants (2308)	15.7	0.0	0.0	5.0	20.7	0	0	0
Designated Evaluation and Treatment (1014)	277.0	0.0	0.0	0.0	277.0	0	0	0
Emergency Programs (2877)	40.3	0.7	2.2	69.9	113.1	0	0	0
Energy Assistance Program (226)	0.0	0.0	0.0	2,269.4	2,269.4	1	1	0
Epidemiology (296)	18.4	229.9	13.6	92.6	354.5	0	0	0
Facilities Management (2020)	3.0	0.0	386.9	0.0	389.9	3	0	0
Family Preservation (1628)	902.1	0.0	927.0	1,675.4	3,504.5	0	0	0
Foster Care Augmented Rate (2237)	280.2	0.0	0.0	172.4	452.6	0	0	0
Foster Care Base Rate (2236)	2,615.8	1,512.0	0.0	1,009.6	5,137.4	0	0	0
Foster Care Special Need (2238)	1,935.5	0.0	1,080.0	170.7	3,186.2	0	0	0
Fraud Investigation (237)	136.3	0.0	0.0	190.4	326.7	3	0	0
Front Line Social Workers (2305)	10,653.3	0.0	81.0	4,217.9	14,952.2	129	0	0
General Relief Assistance (221)	464.9	0.0	0.0	0.0	464.9	0	0	0
General Relief/Temporary Assisted Living (2875)	7,177.4	0.0	0.0	0.0	7,177.4	0	0	0
Governor's Council on Disabilities and Special Education (2023)	266.6	0.0	865.6	973.2	2,105.4	8	0	1
Health Care Medicaid Services (2077)	19,506.3	20.8	574.1	48,192.4	68,293.6	0	0	0
Health Facilities Licensing and Certification (2944)	56.0	14.0	7.0	97.4	174.4	1	0	0
Health Planning and Systems Development (2765)	25.9	6.8	14.2	25.1	72.0	0	0	0
HSS State Facilities Rent (2478)	1,060.7	0.0	0.0	490.0	1,550.7	0	0	0
Information Technology Services (2754)	1,410.8	0.0	2,526.8	764.0	4,701.6	35	0	0
Medical Assistance Administration (242)	374.6	0.0	102.7	428.9	906.2	5	0	0
Nursing (288)	261.8	3.8	5.7	48.4	319.7	2	0	0
Performance Bonuses (3055)	0.0	0.0	0.0	1,800.0	1,800.0	0	0	0
Permanent Fund Dividend Hold Harmless (225)	0.0	2,836.0	0.0	0.0	2,836.0	0	0	0

Note: Report uses included change records.

Department Priority Programs by Component (1356)

Department of Health and Social Services

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Provide quality of life in a safe living environment for Alaskans.								
Pioneer Homes (2671)	12,171.4	6,084.6	3,372.6	227.2	21,855.8	196	13	10
Public Affairs (2874)	287.9	0.0	158.8	123.4	570.1	4	0	0
Public Assistance Administration (233)	275.4	41.9	154.4	396.2	867.9	5	0	0
Public Assistance Field Services (236)	3,654.7	0.0	127.3	3,792.6	7,574.6	66	0	0
Public Health Administrative Services (292)	20.4	0.0	2.7	8.7	31.8	0	0	0
Public Health Laboratories (2252)	40.5	1.2	8.5	14.8	65.0	0	0	0
Quality Assurance and Audit (2880)	170.2	0.0	0.0	169.9	340.1	3	0	0
Quality Control (234)	189.9	0.0	0.0	224.6	414.5	3	0	0
Rate Review (2696)	71.3	10.0	0.0	86.5	167.8	1	0	0
Residential Child Care (253)	314.8	0.0	0.0	18.7	333.5	0	0	0
Residential Licensing (245)	90.1	121.5	18.4	74.9	304.9	2	0	0
Senior and Disabilities Medicaid Services (2662)	246,928.5	0.0	1,047.0	283,442.5	531,418.0	0	0	0
Senior and Disabilities Services Administration (2663)	9,912.1	0.0	727.6	11,355.1	21,994.8	155	1	12
Senior Benefits Payment Program (2897)	3,204.7	0.0	0.0	0.0	3,204.7	0	0	0
Senior Community Based Grants (2787)	9,777.6	0.0	294.0	6,572.7	16,644.3	0	0	0
Senior Residential Services (2678)	602.7	0.0	0.0	0.0	602.7	0	0	0
State Medical Examiner (293)	30.5	0.2	0.7	0.0	31.4	1	0	0
Subsidized Adoptions & Guardianship (1962)	5,036.7	0.0	0.0	5,022.5	10,059.2	0	0	0
Suicide Prevention Council (2651)	45.8	0.0	0.0	0.0	45.8	0	0	0
Tribal Assistance Programs (2336)	2,284.5	0.0	156.5	0.0	2,441.0	0	0	0
Women, Children and Family Health (2788)	23.6	12.7	9.1	84.2	129.6	0	0	0
Women, Infants and Children (1013)	67.3	0.0	703.6	3,843.4	4,614.3	2	0	0
Work Services (2337)	40.0	0.0	0.0	1,753.4	1,793.4	2	0	0
Provide quality of life in a safe living environment for Alaskans. total:	382,809.5	12,725.6	18,344.9	403,498.0	817,378.0	714	15	25
Manage health care coverage for Alaskans in need.								
Administrative Support Services (320)	246.8	0.0	42.6	209.4	498.8	3	0	0
Adult Preventative Dental Medicaid Svcs (2839)	604.4	0.0	0.0	1,565.0	2,169.4	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)	4.9	0.0	5.1	1.0	11.0	0	0	0
Alaska Pioneer Homes Management (2731)	349.0	0.0	0.0	15.2	364.2	3	0	0
Alaska Psychiatric Institute (311)	72.5	0.0	260.5	0.0	333.0	2	0	0
Alcohol Safety Action Program (ASAP) (305)	17.5	10.1	17.1	3.1	47.8	0	0	0
Assessment and Planning (2767)	5.0	0.0	0.0	5.0	10.0	0	0	0
Behavioral Health Administration (2665)	71.7	9.8	7.1	22.4	111.0	1	0	0
Behavioral Health Medicaid Services (2660)	640.4	15.0	7.2	1,242.8	1,905.4	0	0	0
Behavioral Health Prevention and Early Intervention Grants (3098)	44.1	21.9	1.7	40.6	108.3	0	0	0
Behavioral Health Treatment and Recovery Grants (3099)	368.4	189.4	22.4	58.4	638.6	0	0	0
Catastrophic and Chronic Illness Assistance (AS 47.08) (2330)	17.1	0.0	0.0	0.0	17.1	0	0	0

Note: Report uses included change records.

Department Priority Programs by Component (1356)

Department of Health and Social Services

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Manage health care coverage for Alaskans in need.								
Children's Medicaid Services (2661)	28.1	0.0	0.0	76.3	104.4	0	0	0
Commissioner's Office (317)	60.9	0.0	34.3	26.5	121.7	1	0	0
Designated Evaluation and Treatment (1014)	39.6	0.0	0.0	0.0	39.6	0	0	0
Facilities Management (2020)	0.4	0.0	51.5	0.0	51.9	0	0	0
Health Care Medicaid Services (2077)	27,866.1	29.8	820.1	68,846.3	97,562.3	0	0	0
Health Facilities Licensing and Certification (2944)	80.0	20.0	10.0	139.2	249.2	1	0	0
HSS State Facilities Rent (2478)	141.4	0.0	0.0	65.3	206.7	0	0	0
Information Technology Services (2754)	188.2	0.0	337.0	101.7	626.9	5	0	0
Medical Assistance Administration (242)	535.3	0.0	146.8	613.0	1,295.1	8	0	0
Performance Bonuses (3055)	0.0	0.0	0.0	240.0	240.0	0	0	0
Pioneer Homes (2671)	8,114.3	4,056.3	2,248.5	151.4	14,570.5	130	8	7
Public Affairs (2874)	38.3	0.0	21.2	16.4	75.9	1	0	0
Public Assistance Administration (233)	0.0	1.5	2.5	-4.0	0.0	0	0	0
Quality Assurance and Audit (2880)	22.7	0.0	0.0	22.7	45.4	0	0	0
Rate Review (2696)	101.9	14.2	0.0	123.6	239.7	2	0	0
Residential Child Care (253)	45.0	0.0	0.0	2.7	47.7	0	0	0
Residential Licensing (245)	128.7	173.6	26.3	107.0	435.6	3	0	0
Suicide Prevention Council (2651)	6.4	0.0	0.0	0.0	6.4	0	0	0
Manage health care coverage for Alaskans in need. total:	39,839.1	4,541.6	4,061.9	73,691.0	122,133.6	160	8	7
Facilitate access to affordable health care for Alaskans.								
Administrative Support Services (320)	247.1	0.0	42.6	209.5	499.2	3	0	0
Adult Preventative Dental Medicaid Svcs (2839)	544.0	0.0	0.0	1,408.5	1,952.5	0	0	0
Adult Public Assistance (222)	1,783.1	0.0	141.3	60.9	1,985.3	0	0	0
Agency-wide Unallocated Appropriation (3105)	0.1	0.0	0.0	0.0	0.1	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)	4.9	0.0	4.9	1.0	10.8	0	0	0
Alaska Psychiatric Institute (311)	72.3	0.0	260.5	0.0	332.8	4	0	1
Alaska Temporary Assistance Program (220)	417.0	0.0	55.7	515.3	988.0	0	0	0
Alcohol Safety Action Program (ASAP) (305)	17.4	10.1	17.2	3.2	47.9	0	0	0
Assessment and Planning (2767)	5.0	0.0	0.0	5.0	10.0	0	0	0
Behavioral Health Administration (2665)	71.8	9.8	7.4	22.0	111.0	1	0	0
Behavioral Health Medicaid Services (2660)	640.4	15.0	7.2	1,242.9	1,905.5	0	0	0
Behavioral Health Prevention and Early Intervention Grants (3098)	44.1	21.9	1.7	40.6	108.3	0	0	0
Behavioral Health Treatment and Recovery Grants (3099)	368.2	189.4	22.4	58.2	638.2	0	0	0
Bureau of Vital Statistics (961)	6.3	220.1	37.5	53.3	317.2	3	0	0
Catastrophic and Chronic Illness Assistance (AS 47.08) (2330)	15.4	0.0	0.0	0.0	15.4	0	0	0
Child Care Benefits (1897)	276.9	0.0	9.8	1,126.7	1,413.4	1	0	0
Children's Medicaid Services (2661)	28.1	0.0	0.0	76.3	104.4	0	0	0

Note: Report uses included change records.

Department Priority Programs by Component (1356)

Department of Health and Social Services

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Facilitate access to affordable health care for Alaskans.								
Chronic Disease Prevention and Health Promotion (2818)	187.8	843.4	48.6	690.5	1,770.3	4	0	0
Commissioner's Office (317)	61.0	0.0	34.4	26.5	121.9	0	0	0
Community Health Grants (2308)	157.1	0.0	0.0	50.0	207.1	0	0	0
Designated Evaluation and Treatment (1014)	39.6	0.0	0.0	0.0	39.6	0	0	0
Emergency Programs (2877)	402.0	6.7	22.0	699.1	1,129.8	2	0	0
Energy Assistance Program (226)	-0.1	0.0	0.0	425.5	425.4	0	0	0
Epidemiology (296)	183.6	2,298.9	135.9	926.1	3,544.5	6	0	0
Facilities Management (2020)	0.4	0.0	51.5	0.0	51.9	0	0	0
Fraud Investigation (237)	25.6	0.0	0.0	35.7	61.3	0	0	0
General Relief Assistance (221)	87.2	0.0	0.0	0.0	87.2	0	0	0
Health Care Medicaid Services (2077)	25,079.4	26.8	738.0	61,961.5	87,805.7	0	0	0
Health Facilities Licensing and Certification (2944)	71.8	18.0	9.0	125.2	224.0	2	0	0
Health Planning and Systems Development (2765)	259.5	67.9	142.0	251.0	720.4	1	0	0
HSS State Facilities Rent (2478)	141.4	0.0	0.0	65.3	206.7	0	0	0
Information Technology Services (2754)	188.0	0.0	336.9	101.6	626.5	5	0	0
Medical Assistance Administration (242)	481.6	0.0	132.1	551.6	1,165.3	6	0	0
Nursing (288)	2,618.2	37.7	56.5	483.9	3,196.3	18	1	0
Performance Bonuses (3055)	0.0	0.0	0.0	240.0	240.0	0	0	0
Permanent Fund Dividend Hold Harmless (225)	0.0	531.7	0.0	0.0	531.7	0	0	0
Public Affairs (2874)	38.3	0.0	21.2	16.4	75.9	0	0	0
Public Assistance Administration (233)	51.6	8.0	29.3	73.8	162.7	0	0	0
Public Assistance Field Services (236)	685.3	0.0	23.9	711.2	1,420.4	14	0	0
Public Health Administrative Services (292)	204.1	0.0	28.5	86.9	319.5	2	0	0
Public Health Laboratories (2252)	404.2	12.4	84.5	148.4	649.5	5	0	0
Quality Assurance and Audit (2880)	22.6	0.0	0.0	22.6	45.2	0	0	0
Quality Control (234)	35.6	0.0	0.0	42.1	77.7	0	0	0
Rate Review (2696)	91.7	12.8	0.0	111.2	215.7	2	0	0
Residential Child Care (253)	45.0	0.0	0.0	2.7	47.7	0	0	0
Residential Licensing (245)	115.9	156.2	23.7	96.3	392.1	3	0	0
Senior Benefits Payment Program (2897)	600.9	0.0	0.0	0.0	600.9	0	0	0
State Medical Examiner (293)	306.1	2.0	7.5	0.0	315.6	2	0	0
Suicide Prevention Council (2651)	6.5	0.0	0.0	0.0	6.5	0	0	0
Tribal Assistance Programs (2336)	428.4	0.0	29.3	0.0	457.7	0	0	0
Women, Children and Family Health (2788)	236.0	127.1	90.8	841.6	1,295.5	5	0	0
Women, Infants and Children (1013)	12.6	0.0	132.0	720.6	865.2	0	0	0
Work Services (2337)	7.4	0.0	0.0	328.8	336.2	0	0	0
Facilitate access to affordable health care for Alaskans. total:	37,818.4	4,615.9	2,785.8	74,659.5	119,879.6	89	1	1

Strengthen Alaska families.

Administrative Support Services (320)	370.8	0.0	63.8	313.8	748.4	5	0	0
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Note: Report uses included change records.

Department Priority Programs by Component (1356)

Department of Health and Social Services

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Strengthen Alaska families.								
Adult Public Assistance (222)	19,614.1	0.0	1,554.6	669.9	21,838.6	0	0	0
Agency-wide Unallocated Appropriation (3105)	1.9	0.0	0.0	0.0	1.9	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)	4.9	0.0	5.1	1.0	11.0	0	0	0
Alaska Pioneer Homes Management (2731)	232.6	0.0	0.0	10.1	242.7	1	0	1
Alaska Psychiatric Institute (311)	72.5	0.0	260.5	0.0	333.0	2	0	0
Alaska Temporary Assistance Program (220)	4,587.3	0.0	612.4	5,668.0	10,867.7	0	0	0
Alcohol Safety Action Program (ASAP) (305)	17.3	10.1	17.2	3.2	47.8	0	0	0
Assessment and Planning (2767)	7.5	0.0	0.0	7.5	15.0	0	0	0
Behavioral Health Administration (2665)	71.9	9.8	7.4	22.0	111.1	0	0	0
Behavioral Health Medicaid Services (2660)	640.4	15.0	7.2	1,242.9	1,905.5	0	0	0
Behavioral Health Prevention and Early Intervention Grants (3098)	44.1	21.9	2.0	40.6	108.6	0	0	0
Behavioral Health Treatment and Recovery Grants (3099)	368.4	189.4	22.4	58.4	638.6	0	0	0
Bethel Youth Facility (268)	660.8	0.0	6.8	0.0	667.6	4	0	0
Bureau of Vital Statistics (961)	1.2	44.0	7.5	10.7	63.4	0	0	0
Child Care Benefits (1897)	3,045.5	0.0	107.2	12,394.3	15,547.0	13	0	0
Children's Medicaid Services (2661)	28.3	0.0	0.0	76.2	104.5	0	0	0
Children's Services Management (2666)	1,037.2	0.0	7.0	613.2	1,657.4	7	0	0
Children's Services Training (2667)	86.0	0.0	0.0	113.8	199.8	0	0	0
Chronic Disease Prevention and Health Promotion (2818)	37.6	168.8	9.7	138.1	354.2	0	0	0
Commissioner's Office (317)	91.4	0.0	51.7	39.8	182.9	1	0	0
Community Health Grants (2308)	31.4	0.0	0.0	10.0	41.4	0	0	0
Delinquency Prevention (248)	0.0	0.0	22.4	172.9	195.3	0	0	0
Designated Evaluation and Treatment (1014)	39.6	0.0	0.0	0.0	39.6	0	0	0
Early Intervention/Infant Learning Programs (3118)	7,424.5	0.0	758.1	1,859.1	10,041.7	0	0	0
Emergency Programs (2877)	80.3	1.3	4.4	139.8	225.8	0	0	0
Energy Assistance Program (226)	0.0	0.0	0.0	4,680.6	4,680.6	3	3	0
Epidemiology (296)	36.7	459.8	27.2	185.2	708.9	1	0	0
Facilities Management (2020)	0.6	0.0	77.4	0.0	78.0	1	0	0
Fairbanks Youth Facility (265)	655.6	0.0	10.4	0.0	666.0	6	0	0
Family Preservation (1628)	467.7	0.0	480.7	868.7	1,817.1	0	0	0
Foster Care Augmented Rate (2237)	145.3	0.0	0.0	89.4	234.7	0	0	0
Foster Care Base Rate (2236)	1,356.3	784.0	0.0	523.5	2,663.8	0	0	0
Foster Care Special Need (2238)	1,003.5	0.0	560.0	88.5	1,652.0	0	0	0
Fraud Investigation (237)	281.1	0.0	0.0	392.8	673.9	4	0	0
Front Line Social Workers (2305)	5,524.1	0.0	42.0	2,187.1	7,753.2	67	0	0
General Relief Assistance (221)	958.8	0.0	0.0	0.0	958.8	0	0	0
Health Planning and Systems Development (2765)	51.9	13.6	28.4	50.2	144.1	0	0	0
HSS State Facilities Rent (2478)	212.1	0.0	0.0	98.0	310.1	0	0	0

Note: Report uses included change records.

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State of Alaska
Office of Management and Budget

Released December 9, 2015

Department Priority Programs by Component (1356)

Department of Health and Social Services

Scenario: FY2017 Governor (12995)

Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Strengthen Alaska families.								
Information Technology Services (2754)	282.0	0.0	505.4	152.8	940.2	7	0	0
Johnson Youth Center (267)	581.8	0.0	10.9	0.0	592.7	5	0	0
Juvenile Justice Health Care (3070)	158.1	0.0	0.0	0.0	158.1	0	0	0
Kenai Peninsula Youth Facility (2646)	282.4	0.0	4.2	0.0	286.6	2	0	0
Ketchikan Regional Youth Facility (2413)	118.8	0.0	144.0	0.0	262.8	2	0	0
Mat-Su Youth Facility (2339)	332.5	0.0	4.8	0.0	337.3	3	0	0
McLaughlin Youth Center (264)	2,509.1	0.0	80.5	0.0	2,589.6	23	0	0
Nome Youth Facility (266)	370.1	0.0	0.0	0.0	370.1	3	0	0
Nursing (288)	523.7	7.5	11.3	96.8	639.3	4	0	0
Performance Bonuses (3055)	0.0	0.0	0.0	360.0	360.0	0	0	0
Permanent Fund Dividend Hold Harmless (225)	0.0	5,849.2	0.0	0.0	5,849.2	0	0	0
Pioneer Homes (2671)	5,409.6	2,704.2	1,499.0	101.0	9,713.8	87	6	4
Probation Services (2134)	2,128.7	0.0	69.2	40.0	2,237.9	18	0	0
Public Affairs (2874)	57.6	0.0	31.7	24.7	114.0	1	0	0
Public Assistance Administration (233)	568.0	109.5	357.0	755.8	1,790.3	11	0	1
Public Assistance Field Services (236)	7,537.9	0.0	262.6	7,823.0	15,623.5	137	0	0
Public Health Administrative Services (292)	40.9	0.0	5.7	17.3	63.9	0	0	0
Public Health Laboratories (2252)	80.8	2.5	16.9	29.7	129.9	1	0	0
Quality Assurance and Audit (2880)	34.0	0.0	0.0	34.1	68.1	0	0	0
Quality Control (234)	391.6	0.0	0.0	463.3	854.9	8	0	0
Residential Child Care (253)	45.0	0.0	0.0	2.7	47.7	0	0	0
Senior Benefits Payment Program (2897)	6,609.7	0.0	0.0	0.0	6,609.7	0	0	0
State Medical Examiner (293)	61.2	0.4	1.5	0.0	63.1	0	0	0
Subsidized Adoptions & Guardianship (1962)	2,611.6	0.0	0.0	2,604.3	5,215.9	0	0	0
Suicide Prevention Council (2651)	6.5	0.0	0.0	0.0	6.5	0	0	0
Tribal Assistance Programs (2336)	4,711.9	0.0	322.7	0.0	5,034.6	0	0	0
Women, Children and Family Health (2788)	47.3	25.4	18.0	168.3	259.0	1	0	0
Women, Infants and Children (1013)	138.9	0.0	1,451.3	7,926.9	9,517.1	4	0	0
Work Services (2337)	82.4	0.0	0.0	3,616.6	3,699.0	4	0	0
Youth Courts (2768)	74.3	0.0	0.0	0.0	74.3	0	0	0
Strengthen Alaska families. total:	85,087.6	10,416.4	9,550.2	56,986.6	162,040.8	436	9	6
Protect vulnerable Alaskans.								
Administrative Support Services (320)	865.0	0.0	149.0	732.3	1,746.3	13	0	0
Adult Preventative Dental Medicaid Svcs (2839)	60.4	0.0	0.0	156.5	216.9	0	0	0
Adult Public Assistance (222)	20,802.8	0.0	1,648.8	710.5	23,162.1	0	0	0
Agency-wide Unallocated Appropriation (3105)	2.0	0.0	0.0	0.0	2.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)	14.7	0.0	15.5	3.0	33.2	0	0	0
Alaska Pioneer Homes Management (2731)	349.0	0.0	0.0	15.2	364.2	3	0	0
Alaska Psychiatric Institute (311)	217.3	0.0	781.4	0.0	998.7	7	0	0

Note: Report uses included change records.

Department Priority Programs by Component (1356)

Department of Health and Social Services

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Protect vulnerable Alaskans.								
Alaska Temporary Assistance Program (220)	4,865.3	0.0	649.6	6,011.6	11,526.5	0	0	0
Alcohol Safety Action Program (ASAP) (305)	51.9	30.3	51.5	9.5	143.2	1	0	0
Assessment and Planning (2767)	17.5	0.0	0.0	17.5	35.0	0	0	0
Behavioral Health Administration (2665)	215.4	29.5	22.1	66.2	333.2	2	0	1
Behavioral Health Medicaid Services (2660)	1,921.3	45.0	21.5	3,728.5	5,716.3	0	0	0
Behavioral Health Prevention and Early Intervention Grants (3098)	132.3	65.6	5.2	121.9	325.0	0	0	0
Behavioral Health Treatment and Recovery Grants (3099)	1,105.2	568.1	67.3	175.1	1,915.7	0	0	0
Bethel Youth Facility (268)	1,746.5	0.0	17.8	0.0	1,764.3	12	0	1
Bureau of Vital Statistics (961)	10.5	374.1	63.8	90.7	539.1	4	0	0
Catastrophic and Chronic Illness Assistance (AS 47.08) (2330)	1.7	0.0	0.0	0.0	1.7	0	0	0
Child Care Benefits (1897)	3,230.2	0.0	113.7	13,145.3	16,489.2	13	0	0
Children's Medicaid Services (2661)	84.4	0.0	0.0	228.9	313.3	0	0	0
Children's Services Management (2666)	3,630.3	0.0	24.5	2,146.0	5,800.8	27	1	0
Children's Services Training (2667)	301.0	0.0	0.0	398.4	699.4	0	0	0
Chronic Disease Prevention and Health Promotion (2818)	319.4	1,433.7	82.6	1,173.9	3,009.6	8	0	0
Commission on Aging (2674)	1.4	0.0	9.3	0.0	10.7	0	0	0
Commissioner's Office (317)	212.9	0.0	120.4	92.9	426.2	2	0	0
Community Developmental Disabilities Grants (309)	256.8	0.0	11.6	0.0	268.4	0	0	0
Community Health Grants (2308)	267.1	0.0	0.0	85.0	352.1	0	0	0
Community Initiative Matching Grants (non-statutory grants) (2915)	861.7	0.0	0.0	0.0	861.7	0	0	0
Delinquency Prevention (248)	0.0	0.0	59.2	457.0	516.2	0	0	0
Designated Evaluation and Treatment (1014)	118.7	0.0	0.0	0.0	118.7	0	0	0
Emergency Programs (2877)	683.4	11.4	37.4	1,188.4	1,920.6	3	0	0
Energy Assistance Program (226)	0.1	0.0	0.0	4,964.2	4,964.3	3	3	0
Epidemiology (296)	312.2	3,908.1	231.0	1,574.3	6,025.6	10	0	0
Facilities Management (2020)	1.4	0.0	180.5	0.0	181.9	1	0	0
Fairbanks Youth Facility (265)	1,733.0	0.0	27.7	0.0	1,760.7	14	0	1
Family Preservation (1628)	1,637.0	0.0	1,682.4	3,040.5	6,359.9	0	0	0
Foster Care Augmented Rate (2237)	508.3	0.0	0.0	312.8	821.1	0	0	0
Foster Care Base Rate (2236)	4,747.1	2,744.0	0.0	1,832.3	9,323.4	0	0	0
Foster Care Special Need (2238)	3,512.4	0.0	1,960.0	309.7	5,782.1	0	0	0
Fraud Investigation (237)	298.2	0.0	0.0	416.5	714.7	6	0	0
Front Line Social Workers (2305)	19,333.8	0.0	147.0	7,654.7	27,135.5	233	0	0
General Relief Assistance (221)	1,016.8	0.0	0.0	0.0	1,016.8	0	0	0
General Relief/Temporary Assisted Living (2875)	146.5	0.0	0.0	0.0	146.5	0	0	0
Governor's Council on Disabilities and Special Education (2023)	5.4	0.0	17.7	19.9	43.0	0	0	0
Health Care Medicaid Services (2077)	2,786.6	3.0	82.0	6,884.6	9,756.2	0	0	0

Note: Report uses included change records.

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State of Alaska

Office of Management and Budget

Released December 9, 2015

Department Priority Programs by Component (1356)

Department of Health and Social Services

Scenario: FY2017 Governor (12995)

Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Protect vulnerable Alaskans.								
Health Facilities Licensing and Certification (2944)	8.0	2.0	1.0	13.9	24.9	0	0	0
Health Planning and Systems Development (2765)	441.1	115.4	241.4	426.8	1,224.7	2	0	0
HSS State Facilities Rent (2478)	494.9	0.0	0.0	228.7	723.6	0	0	0
Human Services Community Matching Grant (1821)	1,387.0	0.0	0.0	0.0	1,387.0	0	0	0
Information Technology Services (2754)	658.7	0.0	1,179.1	356.6	2,194.4	15	0	0
Johnson Youth Center (267)	1,537.6	0.0	28.9	0.0	1,566.5	13	0	1
Juvenile Justice Health Care (3070)	417.9	0.0	0.0	0.0	417.9	0	0	0
Kenai Peninsula Youth Facility (2646)	746.1	0.0	11.1	0.0	757.2	7	1	1
Ketchikan Regional Youth Facility (2413)	313.9	0.0	380.6	0.0	694.5	7	1	1
Mat-Su Youth Facility (2339)	878.6	0.0	13.0	0.0	891.6	7	0	1
McLaughlin Youth Center (264)	6,631.2	0.0	212.9	0.0	6,844.1	60	0	1
Medical Assistance Administration (242)	53.6	0.0	14.7	61.4	129.7	0	0	0
Nome Youth Facility (266)	978.2	0.0	0.0	0.0	978.2	7	0	1
Nursing (288)	4,450.9	64.1	96.1	822.5	5,433.6	31	1	0
Performance Bonuses (3055)	0.0	0.0	0.0	840.0	840.0	0	0	0
Permanent Fund Dividend Hold Harmless (225)	0.0	6,203.6	0.0	0.0	6,203.6	0	0	0
Pioneer Homes (2671)	8,114.4	4,056.3	2,248.5	151.4	14,570.6	130	8	7
Probation Services (2134)	5,625.7	0.0	182.8	105.7	5,914.2	49	1	0
Public Affairs (2874)	134.3	0.0	74.1	57.7	266.1	2	0	0
Public Assistance Administration (233)	602.5	117.3	380.6	798.2	1,898.6	13	0	0
Public Assistance Field Services (236)	7,994.8	0.0	278.5	8,297.0	16,570.3	145	0	0
Public Health Administrative Services (292)	346.8	0.0	48.4	147.6	542.8	2	0	0
Public Health Laboratories (2252)	687.1	21.1	143.7	252.3	1,104.2	8	0	0
Quality Assurance and Audit (2880)	79.4	0.0	0.0	79.4	158.8	1	0	0
Quality Control (234)	415.3	0.0	0.0	491.1	906.4	8	0	0
Rate Review (2696)	10.4	1.4	0.0	12.5	24.3	0	0	0
Residential Child Care (253)	134.9	0.0	0.0	8.0	142.9	0	0	0
Residential Licensing (245)	13.0	17.4	2.6	10.9	43.9	0	0	0
Senior and Disabilities Medicaid Services (2662)	5,039.4	0.0	21.4	5,784.5	10,845.3	0	0	0
Senior and Disabilities Services Administration (2663)	202.4	0.0	14.8	231.8	449.0	3	0	0
Senior Benefits Payment Program (2897)	7,010.2	0.0	0.0	0.0	7,010.2	0	0	0
Senior Community Based Grants (2787)	199.5	0.0	6.0	134.2	339.7	0	0	0
Senior Residential Services (2678)	12.3	0.0	0.0	0.0	12.3	0	0	0
State Medical Examiner (293)	520.3	3.4	12.8	0.0	536.5	3	0	0
Subsidized Adoptions & Guardianship (1962)	9,140.8	0.0	0.0	9,115.0	18,255.8	0	0	0
Suicide Prevention Council (2651)	19.5	0.0	0.0	0.0	19.5	0	0	0
Tribal Assistance Programs (2336)	4,997.5	0.0	342.3	0.0	5,339.8	0	0	0
Women, Children and Family Health (2788)	401.2	216.1	154.3	1,430.8	2,202.4	8	0	0
Women, Infants and Children (1013)	147.3	0.0	1,539.2	8,407.4	10,093.9	4	0	0
Work Services (2337)	87.4	0.0	0.0	3,835.6	3,923.0	5	0	0

Note: Report uses included change records.

Department Priority Programs by Component (1356)

Department of Health and Social Services

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Protect vulnerable Alaskans.								
Youth Courts (2768)	196.4	0.0	0.0	0.0	196.4	0	0	0
Protect vulnerable Alaskans. total:	149,515.4	20,030.9	15,909.3	99,864.8	285,320.4	892	16	16
Promote personal responsibility and accountable decisions by Alaskans.								
Administrative Support Services (320)	123.7	0.0	21.3	104.7	249.7	2	0	0
Adult Public Assistance (222)	2,971.8	0.0	235.5	101.5	3,308.8	0	0	0
Agency-wide Unallocated Appropriation (3105)	0.3	0.0	0.0	0.0	0.3	0	0	0
Alaska Temporary Assistance Program (220)	695.1	0.0	92.8	858.8	1,646.7	0	0	0
Assessment and Planning (2767)	2.5	0.0	0.0	2.5	5.0	0	0	0
Behavioral Health Medicaid Services (2660)	640.6	15.0	7.1	1,242.8	1,905.5	0	0	0
Bethel Youth Facility (268)	1,463.3	0.0	15.0	0.0	1,478.3	9	0	1
Child Care Benefits (1897)	461.5	0.0	16.3	1,877.8	2,355.6	1	0	0
Children's Services Management (2666)	740.7	0.0	5.0	438.0	1,183.7	6	0	0
Children's Services Training (2667)	61.4	0.0	0.0	81.3	142.7	0	0	0
Chronic Disease Prevention and Health Promotion (2818)	0.1	0.0	0.0	0.0	0.1	0	0	0
Commissioner's Office (317)	30.4	0.0	17.2	13.2	60.8	0	0	0
Delinquency Prevention (248)	0.0	0.0	49.6	382.9	432.5	0	0	0
Energy Assistance Program (226)	0.0	0.0	0.0	709.2	709.2	0	0	0
Facilities Management (2020)	0.2	0.0	25.8	0.0	26.0	0	0	0
Fairbanks Youth Facility (265)	1,452.0	0.0	23.2	0.0	1,475.2	12	0	1
Family Preservation (1628)	334.1	0.0	343.3	620.5	1,297.9	0	0	0
Foster Care Augmented Rate (2237)	103.8	0.0	0.0	63.9	167.7	0	0	0
Foster Care Base Rate (2236)	968.8	560.0	0.0	373.9	1,902.7	0	0	0
Foster Care Special Need (2238)	716.8	0.0	400.0	63.2	1,180.0	0	0	0
Fraud Investigation (237)	42.6	0.0	0.0	59.5	102.1	1	0	0
Front Line Social Workers (2305)	3,945.7	0.0	30.0	1,562.1	5,537.8	47	0	0
General Relief Assistance (221)	145.3	0.0	0.0	0.0	145.3	0	0	0
HSS State Facilities Rent (2478)	70.7	0.0	0.0	32.7	103.4	0	0	0
Information Technology Services (2754)	94.1	0.0	168.4	51.1	313.6	2	0	0
Johnson Youth Center (267)	1,288.3	0.0	24.2	0.0	1,312.5	12	0	1
Juvenile Justice Health Care (3070)	350.1	0.0	0.0	0.0	350.1	0	0	0
Kenai Peninsula Youth Facility (2646)	625.1	0.0	9.3	0.0	634.4	5	0	1
Ketchikan Regional Youth Facility (2413)	263.0	0.0	318.8	0.0	581.8	5	0	1
Mat-Su Youth Facility (2339)	736.1	0.0	10.9	0.0	747.0	6	0	1
McLaughlin Youth Center (264)	5,555.9	0.0	178.3	0.0	5,734.2	51	0	1
Nome Youth Facility (266)	819.6	0.0	0.0	0.0	819.6	5	0	1
Nursing (288)	0.1	0.0	0.0	0.0	0.1	0	0	0
Performance Bonuses (3055)	0.0	0.0	0.0	120.0	120.0	0	0	0
Permanent Fund Dividend Hold Harmless (225)	0.0	886.2	0.0	0.0	886.2	0	0	0
Probation Services (2134)	4,713.5	0.0	153.1	88.6	4,955.2	40	0	0

Note: Report uses included change records.

Department Priority Programs by Component (1356)

Department of Health and Social Services

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Promote personal responsibility and accountable decisions by Alaskans.								
Public Affairs (2874)	19.5	0.0	10.5	8.0	38.0	0	0	0
Public Assistance Administration (233)	86.1	15.9	53.0	116.3	271.3	2	0	0
Public Assistance Field Services (236)	1,142.0	0.0	39.8	1,185.2	2,367.0	21	0	0
Public Health Laboratories (2252)	0.1	0.0	0.0	0.0	0.1	0	0	0
Quality Assurance and Audit (2880)	11.3	0.0	0.0	11.4	22.7	0	0	0
Quality Control (234)	59.3	0.0	0.0	70.2	129.5	2	0	0
Senior Benefits Payment Program (2897)	1,001.4	0.0	0.0	0.0	1,001.4	0	0	0
Subsidized Adoptions & Guardianship (1962)	1,865.5	0.0	0.0	1,860.2	3,725.7	0	0	0
Tribal Assistance Programs (2336)	713.9	0.0	48.9	0.0	762.8	0	0	0
Women, Infants and Children (1013)	21.0	0.0	219.9	1,201.1	1,442.0	1	0	0
Work Services (2337)	12.5	0.0	0.0	547.9	560.4	1	0	0
Youth Courts (2768)	164.6	0.0	0.0	0.0	164.6	0	0	0
Promote personal responsibility and accountable decisions by Alaskans. total:	34,514.4	1,477.1	2,517.2	13,848.5	52,357.2	231	0	8
Program total:	1,118,549.1	103,699.3	99,477.4	1,415,904.0	2,737,629.8	3,466	54	95