

## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Alaska Pioneer Homes (503)</b>								
<b>Alaska Pioneer Homes Management (2731)</b>								
Provide quality of life in a safe living environment for Alaskans.	523.5	0.0	0.0	22.8	546.3	4	0	1
Manage health care coverage for Alaskans in need.	349.0	0.0	0.0	15.2	364.2	3	0	0
Strengthen Alaska families.	232.6	0.0	0.0	10.1	242.7	1	0	1
Protect vulnerable Alaskans.	349.0	0.0	0.0	15.2	364.2	3	0	0
<b>Component program total:</b>	<b>1,454.1</b>	<b>0.0</b>	<b>0.0</b>	<b>63.3</b>	<b>1,517.4</b>	<b>11</b>	<b>0</b>	<b>2</b>
<b>Pioneer Homes (2671)</b>								
Provide quality of life in a safe living environment for Alaskans.	12,171.4	6,084.6	3,372.6	227.2	21,855.8	196	13	10
Manage health care coverage for Alaskans in need.	8,114.3	4,056.3	2,248.5	151.4	14,570.5	130	8	7
Strengthen Alaska families.	5,409.6	2,704.2	1,499.0	101.0	9,713.8	87	6	4
Protect vulnerable Alaskans.	8,114.4	4,056.3	2,248.5	151.4	14,570.6	130	8	7
<b>Component program total:</b>	<b>33,809.7</b>	<b>16,901.4</b>	<b>9,368.6</b>	<b>631.0</b>	<b>60,710.7</b>	<b>543</b>	<b>35</b>	<b>28</b>
<b>Behavioral Health (483)</b>								
<b>Behavioral Health Treatment and Recovery Grants (3099)</b>								
Protect and promote the health of Alaskans.	32,048.1	16,475.8	1,950.8	5,076.9	55,551.6	0	0	0
Provide quality of life in a safe living environment for Alaskans.	2,578.6	1,325.6	157.0	408.5	4,469.7	0	0	0
Manage health care coverage for Alaskans in need.	368.4	189.4	22.4	58.4	638.6	0	0	0
Facilitate access to affordable health care for Alaskans.	368.2	189.4	22.4	58.2	638.2	0	0	0
Strengthen Alaska families.	368.4	189.4	22.4	58.4	638.6	0	0	0
Protect vulnerable Alaskans.	1,105.2	568.1	67.3	175.1	1,915.7	0	0	0
<b>Component program total:</b>	<b>36,836.9</b>	<b>18,937.7</b>	<b>2,242.3</b>	<b>5,835.5</b>	<b>63,852.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alcohol Safety Action Program (ASAP) (305)</b>								
Protect and promote the health of Alaskans.	1,509.4	879.4	1,493.4	275.4	4,157.6	20	0	3
Provide quality of life in a safe living environment for Alaskans.	121.4	70.8	120.2	22.2	334.6	2	0	0
Manage health care coverage for Alaskans in need.	17.5	10.1	17.1	3.1	47.8	0	0	0
Facilitate access to affordable health care for Alaskans.	17.4	10.1	17.2	3.2	47.9	0	0	0
Strengthen Alaska families.	17.3	10.1	17.2	3.2	47.8	0	0	0
Protect vulnerable Alaskans.	51.9	30.3	51.5	9.5	143.2	1	0	0
<b>Component program total:</b>	<b>1,734.9</b>	<b>1,010.8</b>	<b>1,716.6</b>	<b>316.6</b>	<b>4,778.9</b>	<b>23</b>	<b>0</b>	<b>3</b>
<b>Behavioral Health Administration (2665)</b>								
Protect and promote the health of Alaskans.	6,245.5	854.7	641.4	1,921.9	9,663.5	59	0	16
Provide quality of life in a safe living environment for Alaskans.	502.5	68.8	51.8	154.6	777.7	5	0	1
Manage health care coverage for Alaskans in need.	71.7	9.8	7.1	22.4	111.0	1	0	0
Facilitate access to affordable health care for Alaskans.	71.8	9.8	7.4	22.0	111.0	1	0	0
Strengthen Alaska families.	71.9	9.8	7.4	22.0	111.1	0	0	0

Note: Report uses included change records.

## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Behavioral Health (483)</b>								
<b>Behavioral Health Administration (2665)</b>								
Protect vulnerable Alaskans.	215.4	29.5	22.1	66.2	333.2	2	0	1
<b>Component program total:</b>	<b>7,178.8</b>	<b>982.4</b>	<b>737.2</b>	<b>2,209.1</b>	<b>11,107.5</b>	<b>68</b>	<b>0</b>	<b>18</b>
<b>Behavioral Health Prevention and Early Intervention Grants (3098)</b>								
Protect and promote the health of Alaskans.	3,838.1	1,902.5	152.2	3,535.7	9,428.5	0	0	0
Provide quality of life in a safe living environment for Alaskans.	308.9	153.0	12.2	284.6	758.7	0	0	0
Manage health care coverage for Alaskans in need.	44.1	21.9	1.7	40.6	108.3	0	0	0
Facilitate access to affordable health care for Alaskans.	44.1	21.9	1.7	40.6	108.3	0	0	0
Strengthen Alaska families.	44.1	21.9	2.0	40.6	108.6	0	0	0
Protect vulnerable Alaskans.	132.3	65.6	5.2	121.9	325.0	0	0	0
<b>Component program total:</b>	<b>4,411.6</b>	<b>2,186.8</b>	<b>175.0</b>	<b>4,064.0</b>	<b>10,837.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Designated Evaluation and Treatment (1014)</b>								
Protect and promote the health of Alaskans.	3,443.2	0.0	0.0	0.0	3,443.2	0	0	0
Provide quality of life in a safe living environment for Alaskans.	277.0	0.0	0.0	0.0	277.0	0	0	0
Manage health care coverage for Alaskans in need.	39.6	0.0	0.0	0.0	39.6	0	0	0
Facilitate access to affordable health care for Alaskans.	39.6	0.0	0.0	0.0	39.6	0	0	0
Strengthen Alaska families.	39.6	0.0	0.0	0.0	39.6	0	0	0
Protect vulnerable Alaskans.	118.7	0.0	0.0	0.0	118.7	0	0	0
<b>Component program total:</b>	<b>3,957.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,957.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Psychiatric Institute (311)</b>								
Protect and promote the health of Alaskans.	6,301.8	0.0	22,661.6	0.0	28,963.4	215	0	4
Provide quality of life in a safe living environment for Alaskans.	507.1	0.0	1,823.3	0.0	2,330.4	17	0	0
Manage health care coverage for Alaskans in need.	72.5	0.0	260.5	0.0	333.0	2	0	0
Facilitate access to affordable health care for Alaskans.	72.3	0.0	260.5	0.0	332.8	4	0	1
Strengthen Alaska families.	72.5	0.0	260.5	0.0	333.0	2	0	0
Protect vulnerable Alaskans.	217.3	0.0	781.4	0.0	998.7	7	0	0
<b>Component program total:</b>	<b>7,243.5</b>	<b>0.0</b>	<b>26,047.8</b>	<b>0.0</b>	<b>33,291.3</b>	<b>247</b>	<b>0</b>	<b>5</b>
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)</b>								
Protect and promote the health of Alaskans.	425.4	0.0	444.1	87.3	956.8	5	0	0
Provide quality of life in a safe living environment for Alaskans.	34.2	0.0	35.8	7.1	77.1	1	0	0
Manage health care coverage for Alaskans in need.	4.9	0.0	5.1	1.0	11.0	0	0	0
Facilitate access to affordable health care for Alaskans.	4.9	0.0	4.9	1.0	10.8	0	0	0
Strengthen Alaska families.	4.9	0.0	5.1	1.0	11.0	0	0	0
Protect vulnerable Alaskans.	14.7	0.0	15.5	3.0	33.2	0	0	0
<b>Component program total:</b>	<b>489.0</b>	<b>0.0</b>	<b>510.5</b>	<b>100.4</b>	<b>1,099.9</b>	<b>6</b>	<b>0</b>	<b>0</b>

Note: Report uses included change records.

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### Department of Health and Social Services

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RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Behavioral Health (483)</b>								
<b>Suicide Prevention Council (2651)</b>								
Protect and promote the health of Alaskans.	566.7	0.0	0.0	0.0	566.7	1	0	0
Provide quality of life in a safe living environment for Alaskans.	45.8	0.0	0.0	0.0	45.8	0	0	0
Manage health care coverage for Alaskans in need.	6.4	0.0	0.0	0.0	6.4	0	0	0
Facilitate access to affordable health care for Alaskans.	6.5	0.0	0.0	0.0	6.5	0	0	0
Strengthen Alaska families.	6.5	0.0	0.0	0.0	6.5	0	0	0
Protect vulnerable Alaskans.	19.5	0.0	0.0	0.0	19.5	0	0	0
<b>Component program total:</b>	<b>651.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>651.4</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Residential Child Care (253)</b>								
Protect and promote the health of Alaskans.	3,912.5	0.0	0.0	232.5	4,145.0	2	0	0
Provide quality of life in a safe living environment for Alaskans.	314.8	0.0	0.0	18.7	333.5	0	0	0
Manage health care coverage for Alaskans in need.	45.0	0.0	0.0	2.7	47.7	0	0	0
Facilitate access to affordable health care for Alaskans.	45.0	0.0	0.0	2.7	47.7	0	0	0
Strengthen Alaska families.	45.0	0.0	0.0	2.7	47.7	0	0	0
Protect vulnerable Alaskans.	134.9	0.0	0.0	8.0	142.9	0	0	0
<b>Component program total:</b>	<b>4,497.2</b>	<b>0.0</b>	<b>0.0</b>	<b>267.3</b>	<b>4,764.5</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Children's Services (486)</b>								
<b>Children's Services Management (2666)</b>								
Provide quality of life in a safe living environment for Alaskans.	2,000.4	0.0	13.5	1,182.6	3,196.5	15	0	0
Strengthen Alaska families.	1,037.2	0.0	7.0	613.2	1,657.4	7	0	0
Protect vulnerable Alaskans.	3,630.3	0.0	24.5	2,146.0	5,800.8	27	1	0
Promote personal responsibility and accountable decisions by Alaskans.	740.7	0.0	5.0	438.0	1,183.7	6	0	0
<b>Component program total:</b>	<b>7,408.6</b>	<b>0.0</b>	<b>50.0</b>	<b>4,379.8</b>	<b>11,838.4</b>	<b>55</b>	<b>1</b>	<b>0</b>
<b>Children's Services Training (2667)</b>								
Provide quality of life in a safe living environment for Alaskans.	165.8	0.0	0.0	219.5	385.3	0	0	0
Strengthen Alaska families.	86.0	0.0	0.0	113.8	199.8	0	0	0
Protect vulnerable Alaskans.	301.0	0.0	0.0	398.4	699.4	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	61.4	0.0	0.0	81.3	142.7	0	0	0
<b>Component program total:</b>	<b>614.2</b>	<b>0.0</b>	<b>0.0</b>	<b>813.0</b>	<b>1,427.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Front Line Social Workers (2305)</b>								
Provide quality of life in a safe living environment for Alaskans.	10,653.3	0.0	81.0	4,217.9	14,952.2	129	0	0
Strengthen Alaska families.	5,524.1	0.0	42.0	2,187.1	7,753.2	67	0	0
Protect vulnerable Alaskans.	19,333.8	0.0	147.0	7,654.7	27,135.5	233	0	0
Promote personal responsibility and accountable decisions by Alaskans.	3,945.7	0.0	30.0	1,562.1	5,537.8	47	0	0
<b>Component program total:</b>	<b>39,456.9</b>	<b>0.0</b>	<b>300.0</b>	<b>15,621.8</b>	<b>55,378.7</b>	<b>476</b>	<b>0</b>	<b>0</b>

Note: Report uses included change records.

## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Children's Services (486)</b>								
<b>Family Preservation (1628)</b>								
Provide quality of life in a safe living environment for Alaskans.	902.1	0.0	927.0	1,675.4	3,504.5	0	0	0
Strengthen Alaska families.	467.7	0.0	480.7	868.7	1,817.1	0	0	0
Protect vulnerable Alaskans.	1,637.0	0.0	1,682.4	3,040.5	6,359.9	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	334.1	0.0	343.3	620.5	1,297.9	0	0	0
<b>Component program total:</b>	<b>3,340.9</b>	<b>0.0</b>	<b>3,433.4</b>	<b>6,205.1</b>	<b>12,979.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foster Care Base Rate (2236)</b>								
Provide quality of life in a safe living environment for Alaskans.	2,615.8	1,512.0	0.0	1,009.6	5,137.4	0	0	0
Strengthen Alaska families.	1,356.3	784.0	0.0	523.5	2,663.8	0	0	0
Protect vulnerable Alaskans.	4,747.1	2,744.0	0.0	1,832.3	9,323.4	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	968.8	560.0	0.0	373.9	1,902.7	0	0	0
<b>Component program total:</b>	<b>9,688.0</b>	<b>5,600.0</b>	<b>0.0</b>	<b>3,739.3</b>	<b>19,027.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foster Care Augmented Rate (2237)</b>								
Provide quality of life in a safe living environment for Alaskans.	280.2	0.0	0.0	172.4	452.6	0	0	0
Strengthen Alaska families.	145.3	0.0	0.0	89.4	234.7	0	0	0
Protect vulnerable Alaskans.	508.3	0.0	0.0	312.8	821.1	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	103.8	0.0	0.0	63.9	167.7	0	0	0
<b>Component program total:</b>	<b>1,037.6</b>	<b>0.0</b>	<b>0.0</b>	<b>638.5</b>	<b>1,676.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foster Care Special Need (2238)</b>								
Provide quality of life in a safe living environment for Alaskans.	1,935.5	0.0	1,080.0	170.7	3,186.2	0	0	0
Strengthen Alaska families.	1,003.5	0.0	560.0	88.5	1,652.0	0	0	0
Protect vulnerable Alaskans.	3,512.4	0.0	1,960.0	309.7	5,782.1	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	716.8	0.0	400.0	63.2	1,180.0	0	0	0
<b>Component program total:</b>	<b>7,168.2</b>	<b>0.0</b>	<b>4,000.0</b>	<b>632.1</b>	<b>11,800.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Subsidized Adoptions &amp; Guardianship (1962)</b>								
Provide quality of life in a safe living environment for Alaskans.	5,036.7	0.0	0.0	5,022.5	10,059.2	0	0	0
Strengthen Alaska families.	2,611.6	0.0	0.0	2,604.3	5,215.9	0	0	0
Protect vulnerable Alaskans.	9,140.8	0.0	0.0	9,115.0	18,255.8	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	1,865.5	0.0	0.0	1,860.2	3,725.7	0	0	0
<b>Component program total:</b>	<b>18,654.6</b>	<b>0.0</b>	<b>0.0</b>	<b>18,602.0</b>	<b>37,256.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health Care Services (485)</b>								
<b>Catastrophic and Chronic Illness Assistance (AS 47.08) (2330)</b>								
Protect and promote the health of Alaskans.	124.8	0.0	0.0	0.0	124.8	0	0	0
Provide quality of life in a safe living environment for Alaskans.	12.0	0.0	0.0	0.0	12.0	0	0	0
Manage health care coverage for Alaskans in need.	17.1	0.0	0.0	0.0	17.1	0	0	0
Facilitate access to affordable health care for Alaskans.	15.4	0.0	0.0	0.0	15.4	0	0	0

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## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Health Care Services (485)</b>								
<b>Catastrophic and Chronic Illness Assistance (AS 47.08) (2330)</b>								
Protect vulnerable Alaskans.	1.7	0.0	0.0	0.0	1.7	0	0	0
<b>Component program total:</b>	<b>171.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>171.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health Facilities Licensing and Certification (2944)</b>								
Protect and promote the health of Alaskans.	583.6	146.0	73.0	1,015.6	1,818.2	10	0	0
Provide quality of life in a safe living environment for Alaskans.	56.0	14.0	7.0	97.4	174.4	1	0	0
Manage health care coverage for Alaskans in need.	80.0	20.0	10.0	139.2	249.2	1	0	0
Facilitate access to affordable health care for Alaskans.	71.8	18.0	9.0	125.2	224.0	2	0	0
Protect vulnerable Alaskans.	8.0	2.0	1.0	13.9	24.9	0	0	0
<b>Component program total:</b>	<b>799.4</b>	<b>200.0</b>	<b>100.0</b>	<b>1,391.3</b>	<b>2,490.7</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>Residential Licensing (245)</b>								
Protect and promote the health of Alaskans.	940.3	1,267.4	192.0	781.8	3,181.5	18	0	0
Provide quality of life in a safe living environment for Alaskans.	90.1	121.5	18.4	74.9	304.9	2	0	0
Manage health care coverage for Alaskans in need.	128.7	173.6	26.3	107.0	435.6	3	0	0
Facilitate access to affordable health care for Alaskans.	115.9	156.2	23.7	96.3	392.1	3	0	0
Protect vulnerable Alaskans.	13.0	17.4	2.6	10.9	43.9	0	0	0
<b>Component program total:</b>	<b>1,288.0</b>	<b>1,736.1</b>	<b>263.0</b>	<b>1,070.9</b>	<b>4,358.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
<b>Medical Assistance Administration (242)</b>								
Protect and promote the health of Alaskans.	3,907.1	0.0	1,071.3	4,474.4	9,452.8	51	0	1
Provide quality of life in a safe living environment for Alaskans.	374.6	0.0	102.7	428.9	906.2	5	0	0
Manage health care coverage for Alaskans in need.	535.3	0.0	146.8	613.0	1,295.1	8	0	0
Facilitate access to affordable health care for Alaskans.	481.6	0.0	132.1	551.6	1,165.3	6	0	0
Protect vulnerable Alaskans.	53.6	0.0	14.7	61.4	129.7	0	0	0
<b>Component program total:</b>	<b>5,352.2</b>	<b>0.0</b>	<b>1,467.6</b>	<b>6,129.3</b>	<b>12,949.1</b>	<b>70</b>	<b>0</b>	<b>1</b>
<b>Rate Review (2696)</b>								
Protect and promote the health of Alaskans.	744.2	103.8	0.0	902.8	1,750.8	11	0	0
Provide quality of life in a safe living environment for Alaskans.	71.3	10.0	0.0	86.5	167.8	1	0	0
Manage health care coverage for Alaskans in need.	101.9	14.2	0.0	123.6	239.7	2	0	0
Facilitate access to affordable health care for Alaskans.	91.7	12.8	0.0	111.2	215.7	2	0	0
Protect vulnerable Alaskans.	10.4	1.4	0.0	12.5	24.3	0	0	0
<b>Component program total:</b>	<b>1,019.5</b>	<b>142.2</b>	<b>0.0</b>	<b>1,236.6</b>	<b>2,398.3</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>Juvenile Justice (319)</b>								
<b>McLaughlin Youth Center (264)</b>								
Protect and promote the health of Alaskans.	3,226.0	0.0	103.6	0.0	3,329.6	29	0	1

Note: Report uses included change records.

## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Juvenile Justice (319)</b>								
<b>McLaughlin Youth Center (264)</b>								
Strengthen Alaska families.	2,509.1	0.0	80.5	0.0	2,589.6	23	0	0
Protect vulnerable Alaskans.	6,631.2	0.0	212.9	0.0	6,844.1	60	0	1
Promote personal responsibility and accountable decisions by Alaskans.	5,555.9	0.0	178.3	0.0	5,734.2	51	0	1
<b>Component program total:</b>	<b>17,922.2</b>	<b>0.0</b>	<b>575.3</b>	<b>0.0</b>	<b>18,497.5</b>	<b>163</b>	<b>0</b>	<b>3</b>
<b>Mat-Su Youth Facility (2339)</b>								
Protect and promote the health of Alaskans.	427.4	0.0	6.3	0.0	433.7	4	0	0
Strengthen Alaska families.	332.5	0.0	4.8	0.0	337.3	3	0	0
Protect vulnerable Alaskans.	878.6	0.0	13.0	0.0	891.6	7	0	1
Promote personal responsibility and accountable decisions by Alaskans.	736.1	0.0	10.9	0.0	747.0	6	0	1
<b>Component program total:</b>	<b>2,374.6</b>	<b>0.0</b>	<b>35.0</b>	<b>0.0</b>	<b>2,409.6</b>	<b>20</b>	<b>0</b>	<b>2</b>
<b>Kenai Peninsula Youth Facility (2646)</b>								
Protect and promote the health of Alaskans.	362.9	0.0	5.4	0.0	368.3	3	0	0
Strengthen Alaska families.	282.4	0.0	4.2	0.0	286.6	2	0	0
Protect vulnerable Alaskans.	746.1	0.0	11.1	0.0	757.2	7	1	1
Promote personal responsibility and accountable decisions by Alaskans.	625.1	0.0	9.3	0.0	634.4	5	0	1
<b>Component program total:</b>	<b>2,016.5</b>	<b>0.0</b>	<b>30.0</b>	<b>0.0</b>	<b>2,046.5</b>	<b>17</b>	<b>1</b>	<b>2</b>
<b>Fairbanks Youth Facility (265)</b>								
Protect and promote the health of Alaskans.	843.1	0.0	13.5	0.0	856.6	7	0	1
Strengthen Alaska families.	655.6	0.0	10.4	0.0	666.0	6	0	0
Protect vulnerable Alaskans.	1,733.0	0.0	27.7	0.0	1,760.7	14	0	1
Promote personal responsibility and accountable decisions by Alaskans.	1,452.0	0.0	23.2	0.0	1,475.2	12	0	1
<b>Component program total:</b>	<b>4,683.7</b>	<b>0.0</b>	<b>74.8</b>	<b>0.0</b>	<b>4,758.5</b>	<b>39</b>	<b>0</b>	<b>3</b>
<b>Bethel Youth Facility (268)</b>								
Protect and promote the health of Alaskans.	849.7	0.0	8.7	0.0	858.4	5	0	1
Strengthen Alaska families.	660.8	0.0	6.8	0.0	667.6	4	0	0
Protect vulnerable Alaskans.	1,746.5	0.0	17.8	0.0	1,764.3	12	0	1
Promote personal responsibility and accountable decisions by Alaskans.	1,463.3	0.0	15.0	0.0	1,478.3	9	0	1
<b>Component program total:</b>	<b>4,720.3</b>	<b>0.0</b>	<b>48.3</b>	<b>0.0</b>	<b>4,768.6</b>	<b>30</b>	<b>0</b>	<b>3</b>
<b>Nome Youth Facility (266)</b>								
Protect and promote the health of Alaskans.	475.9	0.0	0.0	0.0	475.9	3	0	1
Strengthen Alaska families.	370.1	0.0	0.0	0.0	370.1	3	0	0
Protect vulnerable Alaskans.	978.2	0.0	0.0	0.0	978.2	7	0	1
Promote personal responsibility and accountable decisions by Alaskans.	819.6	0.0	0.0	0.0	819.6	5	0	1
<b>Component program total:</b>	<b>2,643.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,643.8</b>	<b>18</b>	<b>0</b>	<b>3</b>
<b>Johnson Youth Center (267)</b>								
Protect and promote the health of Alaskans.	748.0	0.0	14.1	0.0	762.1	6	0	1

Note: Report uses included change records.

## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Juvenile Justice (319)</b>								
<b>Johnson Youth Center (267)</b>								
Strengthen Alaska families.	581.8	0.0	10.9	0.0	592.7	5	0	0
Protect vulnerable Alaskans.	1,537.6	0.0	28.9	0.0	1,566.5	13	0	1
Promote personal responsibility and accountable decisions by Alaskans.	1,288.3	0.0	24.2	0.0	1,312.5	12	0	1
<b>Component program total:</b>	<b>4,155.7</b>	<b>0.0</b>	<b>78.1</b>	<b>0.0</b>	<b>4,233.8</b>	<b>36</b>	<b>0</b>	<b>3</b>
<b>Ketchikan Regional Youth Facility (2413)</b>								
Protect and promote the health of Alaskans.	152.7	0.0	185.1	0.0	337.8	3	0	0
Strengthen Alaska families.	118.8	0.0	144.0	0.0	262.8	2	0	0
Protect vulnerable Alaskans.	313.9	0.0	380.6	0.0	694.5	7	1	1
Promote personal responsibility and accountable decisions by Alaskans.	263.0	0.0	318.8	0.0	581.8	5	0	1
<b>Component program total:</b>	<b>848.4</b>	<b>0.0</b>	<b>1,028.5</b>	<b>0.0</b>	<b>1,876.9</b>	<b>17</b>	<b>1</b>	<b>2</b>
<b>Probation Services (2134)</b>								
Protect and promote the health of Alaskans.	2,736.8	0.0	89.1	51.4	2,877.3	23	0	0
Strengthen Alaska families.	2,128.7	0.0	69.2	40.0	2,237.9	18	0	0
Protect vulnerable Alaskans.	5,625.7	0.0	182.8	105.7	5,914.2	49	1	0
Promote personal responsibility and accountable decisions by Alaskans.	4,713.5	0.0	153.1	88.6	4,955.2	40	0	0
<b>Component program total:</b>	<b>15,204.7</b>	<b>0.0</b>	<b>494.2</b>	<b>285.7</b>	<b>15,984.6</b>	<b>130</b>	<b>1</b>	<b>0</b>
<b>Delinquency Prevention (248)</b>								
Protect and promote the health of Alaskans.	0.0	0.0	28.8	222.2	251.0	0	0	0
Strengthen Alaska families.	0.0	0.0	22.4	172.9	195.3	0	0	0
Protect vulnerable Alaskans.	0.0	0.0	59.2	457.0	516.2	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	0.0	0.0	49.6	382.9	432.5	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>160.0</b>	<b>1,235.0</b>	<b>1,395.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Youth Courts (2768)</b>								
Protect and promote the health of Alaskans.	95.6	0.0	0.0	0.0	95.6	0	0	0
Strengthen Alaska families.	74.3	0.0	0.0	0.0	74.3	0	0	0
Protect vulnerable Alaskans.	196.4	0.0	0.0	0.0	196.4	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	164.6	0.0	0.0	0.0	164.6	0	0	0
<b>Component program total:</b>	<b>530.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>530.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juvenile Justice Health Care (3070)</b>								
Protect and promote the health of Alaskans.	203.3	0.0	0.0	0.0	203.3	0	0	0
Strengthen Alaska families.	158.1	0.0	0.0	0.0	158.1	0	0	0
Protect vulnerable Alaskans.	417.9	0.0	0.0	0.0	417.9	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	350.1	0.0	0.0	0.0	350.1	0	0	0
<b>Component program total:</b>	<b>1,129.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,129.4</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note: Report uses included change records.

## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Public Assistance (73)</b>								
<b>Alaska Temporary Assistance Program (220)</b>								
Protect and promote the health of Alaskans.	1,112.1	0.0	148.5	1,374.1	2,634.7	0	0	0
Provide quality of life in a safe living environment for Alaskans.	2,224.2	0.0	296.9	2,748.1	5,269.2	0	0	0
Facilitate access to affordable health care for Alaskans.	417.0	0.0	55.7	515.3	988.0	0	0	0
Strengthen Alaska families.	4,587.3	0.0	612.4	5,668.0	10,867.7	0	0	0
Protect vulnerable Alaskans.	4,865.3	0.0	649.6	6,011.6	11,526.5	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	695.1	0.0	92.8	858.8	1,646.7	0	0	0
<b>Component program total:</b>	<b>13,901.0</b>	<b>0.0</b>	<b>1,855.9</b>	<b>17,175.9</b>	<b>32,932.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Public Assistance (222)</b>								
Protect and promote the health of Alaskans.	4,754.9	0.0	376.9	162.4	5,294.2	0	0	0
Provide quality of life in a safe living environment for Alaskans.	9,509.8	0.0	753.7	324.8	10,588.3	0	0	0
Facilitate access to affordable health care for Alaskans.	1,783.1	0.0	141.3	60.9	1,985.3	0	0	0
Strengthen Alaska families.	19,614.1	0.0	1,554.6	669.9	21,838.6	0	0	0
Protect vulnerable Alaskans.	20,802.8	0.0	1,648.8	710.5	23,162.1	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	2,971.8	0.0	235.5	101.5	3,308.8	0	0	0
<b>Component program total:</b>	<b>59,436.5</b>	<b>0.0</b>	<b>4,710.8</b>	<b>2,030.0</b>	<b>66,177.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Care Benefits (1897)</b>								
Protect and promote the health of Alaskans.	738.3	0.0	26.0	3,004.7	3,769.0	3	0	0
Provide quality of life in a safe living environment for Alaskans.	1,476.7	0.0	52.0	6,009.3	7,538.0	6	0	0
Facilitate access to affordable health care for Alaskans.	276.9	0.0	9.8	1,126.7	1,413.4	1	0	0
Strengthen Alaska families.	3,045.5	0.0	107.2	12,394.3	15,547.0	13	0	0
Protect vulnerable Alaskans.	3,230.2	0.0	113.7	13,145.3	16,489.2	13	0	0
Promote personal responsibility and accountable decisions by Alaskans.	461.5	0.0	16.3	1,877.8	2,355.6	1	0	0
<b>Component program total:</b>	<b>9,229.1</b>	<b>0.0</b>	<b>325.0</b>	<b>37,558.1</b>	<b>47,112.2</b>	<b>37</b>	<b>0</b>	<b>0</b>
<b>General Relief Assistance (221)</b>								
Protect and promote the health of Alaskans.	232.4	0.0	0.0	0.0	232.4	0	0	0
Provide quality of life in a safe living environment for Alaskans.	464.9	0.0	0.0	0.0	464.9	0	0	0
Facilitate access to affordable health care for Alaskans.	87.2	0.0	0.0	0.0	87.2	0	0	0
Strengthen Alaska families.	958.8	0.0	0.0	0.0	958.8	0	0	0
Protect vulnerable Alaskans.	1,016.8	0.0	0.0	0.0	1,016.8	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	145.3	0.0	0.0	0.0	145.3	0	0	0
<b>Component program total:</b>	<b>2,905.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,905.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Tribal Assistance Programs (2336)</b>								
Protect and promote the health of Alaskans.	1,142.3	0.0	78.2	0.0	1,220.5	0	0	0

Note: Report uses included change records.

## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Public Assistance (73)</b>								
<b>Tribal Assistance Programs (2336)</b>								
Provide quality of life in a safe living environment for Alaskans.	2,284.5	0.0	156.5	0.0	2,441.0	0	0	0
Facilitate access to affordable health care for Alaskans.	428.4	0.0	29.3	0.0	457.7	0	0	0
Strengthen Alaska families.	4,711.9	0.0	322.7	0.0	5,034.6	0	0	0
Protect vulnerable Alaskans.	4,997.5	0.0	342.3	0.0	5,339.8	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	713.9	0.0	48.9	0.0	762.8	0	0	0
<b>Component program total:</b>	<b>14,278.5</b>	<b>0.0</b>	<b>977.9</b>	<b>0.0</b>	<b>15,256.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior Benefits Payment Program (2897)</b>								
Protect and promote the health of Alaskans.	1,602.4	0.0	0.0	0.0	1,602.4	0	0	0
Provide quality of life in a safe living environment for Alaskans.	3,204.7	0.0	0.0	0.0	3,204.7	0	0	0
Facilitate access to affordable health care for Alaskans.	600.9	0.0	0.0	0.0	600.9	0	0	0
Strengthen Alaska families.	6,609.7	0.0	0.0	0.0	6,609.7	0	0	0
Protect vulnerable Alaskans.	7,010.2	0.0	0.0	0.0	7,010.2	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	1,001.4	0.0	0.0	0.0	1,001.4	0	0	0
<b>Component program total:</b>	<b>20,029.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,029.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Hold Harmless (225)</b>								
Protect and promote the health of Alaskans.	0.0	1,418.0	0.0	0.0	1,418.0	0	0	0
Provide quality of life in a safe living environment for Alaskans.	0.0	2,836.0	0.0	0.0	2,836.0	0	0	0
Facilitate access to affordable health care for Alaskans.	0.0	531.7	0.0	0.0	531.7	0	0	0
Strengthen Alaska families.	0.0	5,849.2	0.0	0.0	5,849.2	0	0	0
Protect vulnerable Alaskans.	0.0	6,203.6	0.0	0.0	6,203.6	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	0.0	886.2	0.0	0.0	886.2	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>17,724.7</b>	<b>0.0</b>	<b>0.0</b>	<b>17,724.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Energy Assistance Program (226)</b>								
Protect and promote the health of Alaskans.	0.0	0.0	0.0	1,134.7	1,134.7	1	1	0
Provide quality of life in a safe living environment for Alaskans.	0.0	0.0	0.0	2,269.4	2,269.4	1	1	0
Facilitate access to affordable health care for Alaskans.	-0.1	0.0	0.0	425.5	425.4	0	0	0
Strengthen Alaska families.	0.0	0.0	0.0	4,680.6	4,680.6	3	3	0
Protect vulnerable Alaskans.	0.1	0.0	0.0	4,964.2	4,964.3	3	3	0
Promote personal responsibility and accountable decisions by Alaskans.	0.0	0.0	0.0	709.2	709.2	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,183.6</b>	<b>14,183.6</b>	<b>8</b>	<b>8</b>	<b>0</b>
<b>Public Assistance Administration (233)</b>								
Protect and promote the health of Alaskans.	137.7	23.9	82.2	190.1	433.9	3	0	0
Provide quality of life in a safe living environment for Alaskans.	275.4	41.9	154.4	396.2	867.9	5	0	0

Note: Report uses included change records.

## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Public Assistance (73)</b>								
<b>Public Assistance Administration (233)</b>								
Manage health care coverage for Alaskans in need.	0.0	1.5	2.5	-4.0	0.0	0	0	0
Facilitate access to affordable health care for Alaskans.	51.6	8.0	29.3	73.8	162.7	0	0	0
Strengthen Alaska families.	568.0	109.5	357.0	755.8	1,790.3	11	0	1
Protect vulnerable Alaskans.	602.5	117.3	380.6	798.2	1,898.6	13	0	0
Promote personal responsibility and accountable decisions by Alaskans.	86.1	15.9	53.0	116.3	271.3	2	0	0
<b>Component program total:</b>	<b>1,721.3</b>	<b>318.0</b>	<b>1,059.0</b>	<b>2,326.4</b>	<b>5,424.7</b>	<b>34</b>	<b>0</b>	<b>1</b>
<b>Public Assistance Field Services (236)</b>								
Protect and promote the health of Alaskans.	1,827.5	0.0	63.7	1,896.4	3,787.6	33	0	0
Provide quality of life in a safe living environment for Alaskans.	3,654.7	0.0	127.3	3,792.6	7,574.6	66	0	0
Facilitate access to affordable health care for Alaskans.	685.3	0.0	23.9	711.2	1,420.4	14	0	0
Strengthen Alaska families.	7,537.9	0.0	262.6	7,823.0	15,623.5	137	0	0
Protect vulnerable Alaskans.	7,994.8	0.0	278.5	8,297.0	16,570.3	145	0	0
Promote personal responsibility and accountable decisions by Alaskans.	1,142.0	0.0	39.8	1,185.2	2,367.0	21	0	0
<b>Component program total:</b>	<b>22,842.2</b>	<b>0.0</b>	<b>795.8</b>	<b>23,705.4</b>	<b>47,343.4</b>	<b>416</b>	<b>0</b>	<b>0</b>
<b>Fraud Investigation (237)</b>								
Protect and promote the health of Alaskans.	68.2	0.0	0.0	95.2	163.4	1	0	0
Provide quality of life in a safe living environment for Alaskans.	136.3	0.0	0.0	190.4	326.7	3	0	0
Facilitate access to affordable health care for Alaskans.	25.6	0.0	0.0	35.7	61.3	0	0	0
Strengthen Alaska families.	281.1	0.0	0.0	392.8	673.9	4	0	0
Protect vulnerable Alaskans.	298.2	0.0	0.0	416.5	714.7	6	0	0
Promote personal responsibility and accountable decisions by Alaskans.	42.6	0.0	0.0	59.5	102.1	1	0	0
<b>Component program total:</b>	<b>852.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,190.1</b>	<b>2,042.1</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>Quality Control (234)</b>								
Protect and promote the health of Alaskans.	95.0	0.0	0.0	112.3	207.3	1	0	0
Provide quality of life in a safe living environment for Alaskans.	189.9	0.0	0.0	224.6	414.5	3	0	0
Facilitate access to affordable health care for Alaskans.	35.6	0.0	0.0	42.1	77.7	0	0	0
Strengthen Alaska families.	391.6	0.0	0.0	463.3	854.9	8	0	0
Protect vulnerable Alaskans.	415.3	0.0	0.0	491.1	906.4	8	0	0
Promote personal responsibility and accountable decisions by Alaskans.	59.3	0.0	0.0	70.2	129.5	2	0	0
<b>Component program total:</b>	<b>1,186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,403.6</b>	<b>2,590.3</b>	<b>22</b>	<b>0</b>	<b>0</b>
<b>Work Services (2337)</b>								
Protect and promote the health of Alaskans.	20.0	0.0	0.0	876.7	896.7	1	0	0
Provide quality of life in a safe living environment for Alaskans.	40.0	0.0	0.0	1,753.4	1,793.4	2	0	0

Note: Report uses included change records.

## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Public Assistance (73)</b>								
<b>Work Services (2337)</b>								
Facilitate access to affordable health care for Alaskans.	7.4	0.0	0.0	328.8	336.2	0	0	0
Strengthen Alaska families.	82.4	0.0	0.0	3,616.6	3,699.0	4	0	0
Protect vulnerable Alaskans.	87.4	0.0	0.0	3,835.6	3,923.0	5	0	0
Promote personal responsibility and accountable decisions by Alaskans.	12.5	0.0	0.0	547.9	560.4	1	0	0
<b>Component program total:</b>	<b>249.7</b>	<b>0.0</b>	<b>0.0</b>	<b>10,959.0</b>	<b>11,208.7</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>Women, Infants and Children (1013)</b>								
Protect and promote the health of Alaskans.	33.7	0.0	351.8	1,921.7	2,307.2	1	0	0
Provide quality of life in a safe living environment for Alaskans.	67.3	0.0	703.6	3,843.4	4,614.3	2	0	0
Facilitate access to affordable health care for Alaskans.	12.6	0.0	132.0	720.6	865.2	0	0	0
Strengthen Alaska families.	138.9	0.0	1,451.3	7,926.9	9,517.1	4	0	0
Protect vulnerable Alaskans.	147.3	0.0	1,539.2	8,407.4	10,093.9	4	0	0
Promote personal responsibility and accountable decisions by Alaskans.	21.0	0.0	219.9	1,201.1	1,442.0	1	0	0
<b>Component program total:</b>	<b>420.8</b>	<b>0.0</b>	<b>4,397.8</b>	<b>24,021.1</b>	<b>28,839.7</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>Public Health (502)</b>								
<b>Health Planning and Systems Development (2765)</b>								
Protect and promote the health of Alaskans.	1,816.4	475.0	994.2	1,757.3	5,042.9	9	0	0
Provide quality of life in a safe living environment for Alaskans.	25.9	6.8	14.2	25.1	72.0	0	0	0
Facilitate access to affordable health care for Alaskans.	259.5	67.9	142.0	251.0	720.4	1	0	0
Strengthen Alaska families.	51.9	13.6	28.4	50.2	144.1	0	0	0
Protect vulnerable Alaskans.	441.1	115.4	241.4	426.8	1,224.7	2	0	0
<b>Component program total:</b>	<b>2,594.8</b>	<b>678.7</b>	<b>1,420.2</b>	<b>2,510.4</b>	<b>7,204.1</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>Nursing (288)</b>								
Protect and promote the health of Alaskans.	18,327.3	264.0	395.6	3,386.9	22,373.8	129	4	0
Provide quality of life in a safe living environment for Alaskans.	261.8	3.8	5.7	48.4	319.7	2	0	0
Facilitate access to affordable health care for Alaskans.	2,618.2	37.7	56.5	483.9	3,196.3	18	1	0
Strengthen Alaska families.	523.7	7.5	11.3	96.8	639.3	4	0	0
Protect vulnerable Alaskans.	4,450.9	64.1	96.1	822.5	5,433.6	31	1	0
Promote personal responsibility and accountable decisions by Alaskans.	0.1	0.0	0.0	0.0	0.1	0	0	0
<b>Component program total:</b>	<b>26,182.0</b>	<b>377.1</b>	<b>565.2</b>	<b>4,838.5</b>	<b>31,962.8</b>	<b>184</b>	<b>6</b>	<b>0</b>
<b>Women, Children and Family Health (2788)</b>								
Protect and promote the health of Alaskans.	1,652.2	889.8	635.6	5,891.3	9,068.9	33	0	0
Provide quality of life in a safe living environment for Alaskans.	23.6	12.7	9.1	84.2	129.6	0	0	0
Facilitate access to affordable health care for Alaskans.	236.0	127.1	90.8	841.6	1,295.5	5	0	0
Strengthen Alaska families.	47.3	25.4	18.0	168.3	259.0	1	0	0

Note: Report uses included change records.

## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Public Health (502)</b>								
<b>Women, Children and Family Health (2788)</b>								
Protect vulnerable Alaskans.	401.2	216.1	154.3	1,430.8	2,202.4	8	0	0
<b>Component program total:</b>	<b>2,360.3</b>	<b>1,271.1</b>	<b>907.8</b>	<b>8,416.2</b>	<b>12,955.4</b>	<b>47</b>	<b>0</b>	<b>0</b>
<b>Public Health Administrative Services (292)</b>								
Protect and promote the health of Alaskans.	1,428.1	0.0	199.3	607.7	2,235.1	9	0	0
Provide quality of life in a safe living environment for Alaskans.	20.4	0.0	2.7	8.7	31.8	0	0	0
Facilitate access to affordable health care for Alaskans.	204.1	0.0	28.5	86.9	319.5	2	0	0
Strengthen Alaska families.	40.9	0.0	5.7	17.3	63.9	0	0	0
Protect vulnerable Alaskans.	346.8	0.0	48.4	147.6	542.8	2	0	0
<b>Component program total:</b>	<b>2,040.3</b>	<b>0.0</b>	<b>284.6</b>	<b>868.2</b>	<b>3,193.1</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>Emergency Programs (2877)</b>								
Protect and promote the health of Alaskans.	2,813.9	47.2	153.8	4,893.6	7,908.5	15	0	0
Provide quality of life in a safe living environment for Alaskans.	40.3	0.7	2.2	69.9	113.1	0	0	0
Facilitate access to affordable health care for Alaskans.	402.0	6.7	22.0	699.1	1,129.8	2	0	0
Strengthen Alaska families.	80.3	1.3	4.4	139.8	225.8	0	0	0
Protect vulnerable Alaskans.	683.4	11.4	37.4	1,188.4	1,920.6	3	0	0
<b>Component program total:</b>	<b>4,019.9</b>	<b>67.3</b>	<b>219.8</b>	<b>6,990.8</b>	<b>11,297.8</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>Chronic Disease Prevention and Health Promotion (2818)</b>								
Protect and promote the health of Alaskans.	1,315.3	5,903.8	340.3	4,833.8	12,393.2	28	0	1
Provide quality of life in a safe living environment for Alaskans.	18.8	84.3	4.9	69.1	177.1	0	0	0
Facilitate access to affordable health care for Alaskans.	187.8	843.4	48.6	690.5	1,770.3	4	0	0
Strengthen Alaska families.	37.6	168.8	9.7	138.1	354.2	0	0	0
Protect vulnerable Alaskans.	319.4	1,433.7	82.6	1,173.9	3,009.6	8	0	0
Promote personal responsibility and accountable decisions by Alaskans.	0.1	0.0	0.0	0.0	0.1	0	0	0
<b>Component program total:</b>	<b>1,879.0</b>	<b>8,434.0</b>	<b>486.1</b>	<b>6,905.4</b>	<b>17,704.5</b>	<b>40</b>	<b>0</b>	<b>1</b>
<b>Epidemiology (296)</b>								
Protect and promote the health of Alaskans.	1,285.3	16,091.9	951.2	6,482.5	24,810.9	41	0	0
Provide quality of life in a safe living environment for Alaskans.	18.4	229.9	13.6	92.6	354.5	0	0	0
Facilitate access to affordable health care for Alaskans.	183.6	2,298.9	135.9	926.1	3,544.5	6	0	0
Strengthen Alaska families.	36.7	459.8	27.2	185.2	708.9	1	0	0
Protect vulnerable Alaskans.	312.2	3,908.1	231.0	1,574.3	6,025.6	10	0	0
<b>Component program total:</b>	<b>1,836.2</b>	<b>22,988.6</b>	<b>1,358.9</b>	<b>9,260.7</b>	<b>35,444.4</b>	<b>58</b>	<b>0</b>	<b>0</b>
<b>Bureau of Vital Statistics (961)</b>								
Protect and promote the health of Alaskans.	43.3	1,540.6	262.6	373.3	2,219.8	17	0	0
Provide quality of life in a safe living environment for Alaskans.	0.6	22.0	3.8	5.3	31.7	0	0	0

Note: Report uses included change records.

## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Public Health (502)</b>								
<b>Bureau of Vital Statistics (961)</b>								
Facilitate access to affordable health care for Alaskans.	6.3	220.1	37.5	53.3	317.2	3	0	0
Strengthen Alaska families.	1.2	44.0	7.5	10.7	63.4	0	0	0
Protect vulnerable Alaskans.	10.5	374.1	63.8	90.7	539.1	4	0	0
<b>Component program total:</b>	<b>61.9</b>	<b>2,200.8</b>	<b>375.2</b>	<b>533.3</b>	<b>3,171.2</b>	<b>24</b>	<b>0</b>	<b>0</b>
<b>State Medical Examiner (293)</b>								
Protect and promote the health of Alaskans.	2,142.4	14.0	52.5	0.0	2,208.9	13	0	0
Provide quality of life in a safe living environment for Alaskans.	30.5	0.2	0.7	0.0	31.4	1	0	0
Facilitate access to affordable health care for Alaskans.	306.1	2.0	7.5	0.0	315.6	2	0	0
Strengthen Alaska families.	61.2	0.4	1.5	0.0	63.1	0	0	0
Protect vulnerable Alaskans.	520.3	3.4	12.8	0.0	536.5	3	0	0
<b>Component program total:</b>	<b>3,060.5</b>	<b>20.0</b>	<b>75.0</b>	<b>0.0</b>	<b>3,155.5</b>	<b>19</b>	<b>0</b>	<b>0</b>
<b>Public Health Laboratories (2252)</b>								
Protect and promote the health of Alaskans.	2,829.4	86.9	591.7	1,038.7	4,546.7	33	0	0
Provide quality of life in a safe living environment for Alaskans.	40.5	1.2	8.5	14.8	65.0	0	0	0
Facilitate access to affordable health care for Alaskans.	404.2	12.4	84.5	148.4	649.5	5	0	0
Strengthen Alaska families.	80.8	2.5	16.9	29.7	129.9	1	0	0
Protect vulnerable Alaskans.	687.1	21.1	143.7	252.3	1,104.2	8	0	0
Promote personal responsibility and accountable decisions by Alaskans.	0.1	0.0	0.0	0.0	0.1	0	0	0
<b>Component program total:</b>	<b>4,042.1</b>	<b>124.1</b>	<b>845.3</b>	<b>1,483.9</b>	<b>6,495.4</b>	<b>47</b>	<b>0</b>	<b>0</b>
<b>Community Health Grants (2308)</b>								
Protect and promote the health of Alaskans.	1,099.9	0.0	0.0	350.0	1,449.9	0	0	0
Provide quality of life in a safe living environment for Alaskans.	15.7	0.0	0.0	5.0	20.7	0	0	0
Facilitate access to affordable health care for Alaskans.	157.1	0.0	0.0	50.0	207.1	0	0	0
Strengthen Alaska families.	31.4	0.0	0.0	10.0	41.4	0	0	0
Protect vulnerable Alaskans.	267.1	0.0	0.0	85.0	352.1	0	0	0
<b>Component program total:</b>	<b>1,571.2</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>2,071.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior and Disabilities Services (487)</b>								
<b>Early Intervention/Infant Learning Programs (3118)</b>								
Strengthen Alaska families.	7,424.5	0.0	758.1	1,859.1	10,041.7	0	0	0
<b>Component program total:</b>	<b>7,424.5</b>	<b>0.0</b>	<b>758.1</b>	<b>1,859.1</b>	<b>10,041.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior and Disabilities Services Administration (2663)</b>								
Provide quality of life in a safe living environment for Alaskans.	9,912.1	0.0	727.6	11,355.1	21,994.8	155	1	12
Protect vulnerable Alaskans.	202.4	0.0	14.8	231.8	449.0	3	0	0
<b>Component program total:</b>	<b>10,114.5</b>	<b>0.0</b>	<b>742.4</b>	<b>11,586.9</b>	<b>22,443.8</b>	<b>158</b>	<b>1</b>	<b>12</b>

Note: Report uses included change records.

## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Senior and Disabilities Services (487)</b>								
<b>General Relief/Temporary Assisted Living (2875)</b>								
Provide quality of life in a safe living environment for Alaskans.	7,177.4	0.0	0.0	0.0	7,177.4	0	0	0
Protect vulnerable Alaskans.	146.5	0.0	0.0	0.0	146.5	0	0	0
<b>Component program total:</b>	<b>7,323.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,323.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior Community Based Grants (2787)</b>								
Provide quality of life in a safe living environment for Alaskans.	9,777.6	0.0	294.0	6,572.7	16,644.3	0	0	0
Protect vulnerable Alaskans.	199.5	0.0	6.0	134.2	339.7	0	0	0
<b>Component program total:</b>	<b>9,977.1</b>	<b>0.0</b>	<b>300.0</b>	<b>6,706.9</b>	<b>16,984.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Developmental Disabilities Grants (309)</b>								
Provide quality of life in a safe living environment for Alaskans.	12,579.6	0.0	566.4	0.0	13,146.0	0	0	0
Protect vulnerable Alaskans.	256.8	0.0	11.6	0.0	268.4	0	0	0
<b>Component program total:</b>	<b>12,836.4</b>	<b>0.0</b>	<b>578.0</b>	<b>0.0</b>	<b>13,414.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior Residential Services (2678)</b>								
Provide quality of life in a safe living environment for Alaskans.	602.7	0.0	0.0	0.0	602.7	0	0	0
Protect vulnerable Alaskans.	12.3	0.0	0.0	0.0	12.3	0	0	0
<b>Component program total:</b>	<b>615.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>615.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commission on Aging (2674)</b>								
Provide quality of life in a safe living environment for Alaskans.	71.1	0.0	457.9	0.0	529.0	4	0	0
Protect vulnerable Alaskans.	1.4	0.0	9.3	0.0	10.7	0	0	0
<b>Component program total:</b>	<b>72.5</b>	<b>0.0</b>	<b>467.2</b>	<b>0.0</b>	<b>539.7</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Governor's Council on Disabilities and Special Education (2023)</b>								
Provide quality of life in a safe living environment for Alaskans.	266.6	0.0	865.6	973.2	2,105.4	8	0	1
Protect vulnerable Alaskans.	5.4	0.0	17.7	19.9	43.0	0	0	0
<b>Component program total:</b>	<b>272.0</b>	<b>0.0</b>	<b>883.3</b>	<b>993.1</b>	<b>2,148.4</b>	<b>8</b>	<b>0</b>	<b>1</b>
<b>Departmental Support Services (106)</b>								
<b>Performance Bonuses (3055)</b>								
Protect and promote the health of Alaskans.	0.0	0.0	0.0	2,400.0	2,400.0	0	0	0
Provide quality of life in a safe living environment for Alaskans.	0.0	0.0	0.0	1,800.0	1,800.0	0	0	0
Manage health care coverage for Alaskans in need.	0.0	0.0	0.0	240.0	240.0	0	0	0
Facilitate access to affordable health care for Alaskans.	0.0	0.0	0.0	240.0	240.0	0	0	0
Strengthen Alaska families.	0.0	0.0	0.0	360.0	360.0	0	0	0
Protect vulnerable Alaskans.	0.0	0.0	0.0	840.0	840.0	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	0.0	0.0	0.0	120.0	120.0	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,000.0</b>	<b>6,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Affairs (2874)</b>								
Protect and promote the health of Alaskans.	384.1	0.0	211.7	164.3	760.1	5	0	0

## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Departmental Support Services (106)</b>								
<b>Public Affairs (2874)</b>								
Provide quality of life in a safe living environment for Alaskans.	287.9	0.0	158.8	123.4	570.1	4	0	0
Manage health care coverage for Alaskans in need.	38.3	0.0	21.2	16.4	75.9	1	0	0
Facilitate access to affordable health care for Alaskans.	38.3	0.0	21.2	16.4	75.9	0	0	0
Strengthen Alaska families.	57.6	0.0	31.7	24.7	114.0	1	0	0
Protect vulnerable Alaskans.	134.3	0.0	74.1	57.7	266.1	2	0	0
Promote personal responsibility and accountable decisions by Alaskans.	19.5	0.0	10.5	8.0	38.0	0	0	0
<b>Component program total:</b>	<b>960.0</b>	<b>0.0</b>	<b>529.2</b>	<b>410.9</b>	<b>1,900.1</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>Quality Assurance and Audit (2880)</b>								
Protect and promote the health of Alaskans.	226.9	0.0	0.0	226.8	453.7	3	0	0
Provide quality of life in a safe living environment for Alaskans.	170.2	0.0	0.0	169.9	340.1	3	0	0
Manage health care coverage for Alaskans in need.	22.7	0.0	0.0	22.7	45.4	0	0	0
Facilitate access to affordable health care for Alaskans.	22.6	0.0	0.0	22.6	45.2	0	0	0
Strengthen Alaska families.	34.0	0.0	0.0	34.1	68.1	0	0	0
Protect vulnerable Alaskans.	79.4	0.0	0.0	79.4	158.8	1	0	0
Promote personal responsibility and accountable decisions by Alaskans.	11.3	0.0	0.0	11.4	22.7	0	0	0
<b>Component program total:</b>	<b>567.1</b>	<b>0.0</b>	<b>0.0</b>	<b>566.9</b>	<b>1,134.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office (317)</b>								
Protect and promote the health of Alaskans.	608.2	0.0	344.2	265.5	1,217.9	4	0	2
Provide quality of life in a safe living environment for Alaskans.	456.2	0.0	258.1	198.9	913.2	4	0	0
Manage health care coverage for Alaskans in need.	60.9	0.0	34.3	26.5	121.7	1	0	0
Facilitate access to affordable health care for Alaskans.	61.0	0.0	34.4	26.5	121.9	0	0	0
Strengthen Alaska families.	91.4	0.0	51.7	39.8	182.9	1	0	0
Protect vulnerable Alaskans.	212.9	0.0	120.4	92.9	426.2	2	0	0
Promote personal responsibility and accountable decisions by Alaskans.	30.4	0.0	17.2	13.2	60.8	0	0	0
<b>Component program total:</b>	<b>1,521.0</b>	<b>0.0</b>	<b>860.3</b>	<b>663.3</b>	<b>3,044.6</b>	<b>12</b>	<b>0</b>	<b>2</b>
<b>Assessment and Planning (2767)</b>								
Protect and promote the health of Alaskans.	50.0	0.0	0.0	50.0	100.0	0	0	0
Provide quality of life in a safe living environment for Alaskans.	37.5	0.0	0.0	37.5	75.0	0	0	0
Manage health care coverage for Alaskans in need.	5.0	0.0	0.0	5.0	10.0	0	0	0
Facilitate access to affordable health care for Alaskans.	5.0	0.0	0.0	5.0	10.0	0	0	0
Strengthen Alaska families.	7.5	0.0	0.0	7.5	15.0	0	0	0
Protect vulnerable Alaskans.	17.5	0.0	0.0	17.5	35.0	0	0	0

Note: Report uses included change records.

## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Departmental Support Services (106)</b>								
<b>Assessment and Planning (2767)</b>								
Promote personal responsibility and accountable decisions by Alaskans.	2.5	0.0	0.0	2.5	5.0	0	0	0
<b>Component program total:</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.0</b>	<b>250.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Support Services (320)</b>								
Protect and promote the health of Alaskans.	2,471.7	0.0	425.6	2,092.7	4,990.0	37	0	0
Provide quality of life in a safe living environment for Alaskans.	1,853.8	0.0	319.2	1,569.6	3,742.6	29	0	0
Manage health care coverage for Alaskans in need.	246.8	0.0	42.6	209.4	498.8	3	0	0
Facilitate access to affordable health care for Alaskans.	247.1	0.0	42.6	209.5	499.2	3	0	0
Strengthen Alaska families.	370.8	0.0	63.8	313.8	748.4	5	0	0
Protect vulnerable Alaskans.	865.0	0.0	149.0	732.3	1,746.3	13	0	0
Promote personal responsibility and accountable decisions by Alaskans.	123.7	0.0	21.3	104.7	249.7	2	0	0
<b>Component program total:</b>	<b>6,178.9</b>	<b>0.0</b>	<b>1,064.1</b>	<b>5,232.0</b>	<b>12,475.0</b>	<b>92</b>	<b>0</b>	<b>0</b>
<b>Facilities Management (2020)</b>								
Protect and promote the health of Alaskans.	4.0	0.0	515.8	0.0	519.8	3	0	0
Provide quality of life in a safe living environment for Alaskans.	3.0	0.0	386.9	0.0	389.9	3	0	0
Manage health care coverage for Alaskans in need.	0.4	0.0	51.5	0.0	51.9	0	0	0
Facilitate access to affordable health care for Alaskans.	0.4	0.0	51.5	0.0	51.9	0	0	0
Strengthen Alaska families.	0.6	0.0	77.4	0.0	78.0	1	0	0
Protect vulnerable Alaskans.	1.4	0.0	180.5	0.0	181.9	1	0	0
Promote personal responsibility and accountable decisions by Alaskans.	0.2	0.0	25.8	0.0	26.0	0	0	0
<b>Component program total:</b>	<b>10.0</b>	<b>0.0</b>	<b>1,289.4</b>	<b>0.0</b>	<b>1,299.4</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Information Technology Services (2754)</b>								
Protect and promote the health of Alaskans.	1,881.2	0.0	3,369.0	1,018.7	6,268.9	46	0	0
Provide quality of life in a safe living environment for Alaskans.	1,410.8	0.0	2,526.8	764.0	4,701.6	35	0	0
Manage health care coverage for Alaskans in need.	188.2	0.0	337.0	101.7	626.9	5	0	0
Facilitate access to affordable health care for Alaskans.	188.0	0.0	336.9	101.6	626.5	5	0	0
Strengthen Alaska families.	282.0	0.0	505.4	152.8	940.2	7	0	0
Protect vulnerable Alaskans.	658.7	0.0	1,179.1	356.6	2,194.4	15	0	0
Promote personal responsibility and accountable decisions by Alaskans.	94.1	0.0	168.4	51.1	313.6	2	0	0
<b>Component program total:</b>	<b>4,703.0</b>	<b>0.0</b>	<b>8,422.6</b>	<b>2,546.5</b>	<b>15,672.1</b>	<b>115</b>	<b>0</b>	<b>0</b>
<b>HSS State Facilities Rent (2478)</b>								
Protect and promote the health of Alaskans.	1,414.2	0.0	0.0	653.2	2,067.4	0	0	0
Provide quality of life in a safe living environment for Alaskans.	1,060.7	0.0	0.0	490.0	1,550.7	0	0	0

Note: Report uses included change records.

## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Departmental Support Services (106)</b>								
<b>HSS State Facilities Rent (2478)</b>								
Manage health care coverage for Alaskans in need.	141.4	0.0	0.0	65.3	206.7	0	0	0
Facilitate access to affordable health care for Alaskans.	141.4	0.0	0.0	65.3	206.7	0	0	0
Strengthen Alaska families.	212.1	0.0	0.0	98.0	310.1	0	0	0
Protect vulnerable Alaskans.	494.9	0.0	0.0	228.7	723.6	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	70.7	0.0	0.0	32.7	103.4	0	0	0
<b>Component program total:</b>	<b>3,535.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,633.2</b>	<b>5,168.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Services Community Matching Grant (82)</b>								
<b>Human Services Community Matching Grant (1821)</b>								
Protect vulnerable Alaskans.	1,387.0	0.0	0.0	0.0	1,387.0	0	0	0
<b>Component program total:</b>	<b>1,387.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,387.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Initiative Matching Grants (non-statutory) (566)</b>								
<b>Community Initiative Matching Grants (non-statutory grants) (2915)</b>								
Protect vulnerable Alaskans.	861.7	0.0	0.0	0.0	861.7	0	0	0
<b>Component program total:</b>	<b>861.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>861.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Medicaid Services (595)</b>								
<b>Behavioral Health Medicaid Services (2660)</b>								
Protect and promote the health of Alaskans.	55,077.3	1,290.0	617.1	106,883.5	163,867.9	0	0	0
Provide quality of life in a safe living environment for Alaskans.	4,483.0	105.0	50.2	8,699.8	13,338.0	0	0	0
Manage health care coverage for Alaskans in need.	640.4	15.0	7.2	1,242.8	1,905.4	0	0	0
Facilitate access to affordable health care for Alaskans.	640.4	15.0	7.2	1,242.9	1,905.5	0	0	0
Strengthen Alaska families.	640.4	15.0	7.2	1,242.9	1,905.5	0	0	0
Protect vulnerable Alaskans.	1,921.3	45.0	21.5	3,728.5	5,716.3	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	640.6	15.0	7.1	1,242.8	1,905.5	0	0	0
<b>Component program total:</b>	<b>64,043.4</b>	<b>1,500.0</b>	<b>717.5</b>	<b>124,283.2</b>	<b>190,544.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Children's Medicaid Services (2661)</b>								
Protect and promote the health of Alaskans.	2,448.7	0.0	0.0	6,637.5	9,086.2	0	0	0
Provide quality of life in a safe living environment for Alaskans.	197.0	0.0	0.0	534.1	731.1	0	0	0
Manage health care coverage for Alaskans in need.	28.1	0.0	0.0	76.3	104.4	0	0	0
Facilitate access to affordable health care for Alaskans.	28.1	0.0	0.0	76.3	104.4	0	0	0
Strengthen Alaska families.	28.3	0.0	0.0	76.2	104.5	0	0	0
Protect vulnerable Alaskans.	84.4	0.0	0.0	228.9	313.3	0	0	0
<b>Component program total:</b>	<b>2,814.6</b>	<b>0.0</b>	<b>0.0</b>	<b>7,629.3</b>	<b>10,443.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Preventative Dental Medicaid Svcs (2839)</b>								
Protect and promote the health of Alaskans.	4,412.4	0.0	0.0	11,424.7	15,837.1	0	0	0
Provide quality of life in a safe living environment for Alaskans.	423.1	0.0	0.0	1,095.6	1,518.7	0	0	0

Note: Report uses included change records.

## Department Priority Programs by Component (1357)

### Department of Health and Social Services

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Medicaid Services (595)</b>								
<b>Adult Preventative Dental Medicaid Svcs (2839)</b>								
Manage health care coverage for Alaskans in need.	604.4	0.0	0.0	1,565.0	2,169.4	0	0	0
Facilitate access to affordable health care for Alaskans.	544.0	0.0	0.0	1,408.5	1,952.5	0	0	0
Protect vulnerable Alaskans.	60.4	0.0	0.0	156.5	216.9	0	0	0
<b>Component program total:</b>	<b>6,044.3</b>	<b>0.0</b>	<b>0.0</b>	<b>15,650.3</b>	<b>21,694.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health Care Medicaid Services (2077)</b>								
Protect and promote the health of Alaskans.	203,422.0	217.1	5,986.2	502,577.4	712,202.7	0	0	0
Provide quality of life in a safe living environment for Alaskans.	19,506.3	20.8	574.1	48,192.4	68,293.6	0	0	0
Manage health care coverage for Alaskans in need.	27,866.1	29.8	820.1	68,846.3	97,562.3	0	0	0
Facilitate access to affordable health care for Alaskans.	25,079.4	26.8	738.0	61,961.5	87,805.7	0	0	0
Protect vulnerable Alaskans.	2,786.6	3.0	82.0	6,884.6	9,756.2	0	0	0
<b>Component program total:</b>	<b>278,660.4</b>	<b>297.5</b>	<b>8,200.4</b>	<b>688,462.2</b>	<b>975,620.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior and Disabilities Medicaid Services (2662)</b>								
Provide quality of life in a safe living environment for Alaskans.	246,928.5	0.0	1,047.0	283,442.5	531,418.0	0	0	0
Protect vulnerable Alaskans.	5,039.4	0.0	21.4	5,784.5	10,845.3	0	0	0
<b>Component program total:</b>	<b>251,967.9</b>	<b>0.0</b>	<b>1,068.4</b>	<b>289,227.0</b>	<b>542,263.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agency-wide Appropriation (641)</b>								
<b>Agency-wide Unallocated Appropriation (3105)</b>								
Protect and promote the health of Alaskans.	-4,666.1	0.0	0.0	0.0	-4,666.1	0	0	0
Provide quality of life in a safe living environment for Alaskans.	0.5	0.0	0.0	0.0	0.5	0	0	0
Facilitate access to affordable health care for Alaskans.	0.1	0.0	0.0	0.0	0.1	0	0	0
Strengthen Alaska families.	1.9	0.0	0.0	0.0	1.9	0	0	0
Protect vulnerable Alaskans.	2.0	0.0	0.0	0.0	2.0	0	0	0
Promote personal responsibility and accountable decisions by Alaskans.	0.3	0.0	0.0	0.0	0.3	0	0	0
<b>Component program total:</b>	<b>-4,661.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,661.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>1,118,549.1</b>	<b>103,699.3</b>	<b>99,477.4</b>	<b>1,415,904.0</b>	<b>2,737,629.8</b>	<b>3,466</b>	<b>54</b>	<b>95</b>