

**State of Alaska  
FY2017 Governor's Operating Budget**

**Office of the Governor  
Commissions/Special Offices  
Results Delivery Unit Budget Summary**

**Commissions/Special Offices Results Delivery Unit**

**Contribution to Department's Mission**

See component detail.

**Core Services**

- The Alaska State Commission for Human Rights enforces Alaska's Human Rights Law to prevent and eliminate discrimination through mediation, impartial investigation of complaints, conciliation, adjudication, public education, and community outreach.

**Major RDU Accomplishments in 2015**

See component detail.

**Key RDU Challenges**

See component detail.

**Significant Changes in Results to be Delivered in FY2017**

See component detail.

**Contact Information**

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**Commissions/Special Offices  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2015 Actuals				FY2016 Management Plan				FY2017 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b> Human Rights Commission	2,206.8	0.0	199.4	2,406.2	2,221.5	0.0	201.0	2,422.5	2,221.5	0.0	201.0	2,422.5
Redistricting Board	445.8	0.0	0.0	445.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>2,652.6</b>	<b>0.0</b>	<b>199.4</b>	<b>2,852.0</b>	<b>2,221.5</b>	<b>0.0</b>	<b>201.0</b>	<b>2,422.5</b>	<b>2,221.5</b>	<b>0.0</b>	<b>201.0</b>	<b>2,422.5</b>

**Commissions/Special Offices  
Summary of RDU Budget Changes by Component  
From FY2016 Management Plan to FY2017 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2016 Management Plan</b>	2,221.5	0.0	0.0	201.0	2,422.5
<b>FY2017 Governor</b>	2,221.5	0.0	0.0	201.0	2,422.5